

CITY OF KING
BUDGET AMENDMENT 2025-06.06

Be it hereby ordained by the City Council of the City of King that the following amendment be made to the Budget Ordinance adopted on the 4th day of June 2025, as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>General Fund Expenditures</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
Public Buildings		25,000	176,230
Police		71,154	4,274,322
Fire		4,526	3,379,827
Public Works	25,000	2,711	633,178
Total	25,000	103,391	

This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues.

<u>General Fund Revenues</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
GF Revenues		28,391	12,349,761
GF Fund Balance Appropriated		50,000	115,651
Total	0	78,391	

Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Budget Officer and Finance Director for their directions.

Adopted this the _____ day of _____, 2026.

Attest:

Richard E. McCraw, Mayor

Nicole Branshaw, City Clerk

<u>Public Works</u>	<u>Expenditure</u>	<u>Revenue</u>
Vehicle Repairs	2,711	
Insurance Proceeds		2,711

Truck damage during the winter storm
 Payment has been received.

<u>Fire Department</u>	<u>Expenditure</u>	<u>Revenue</u>
Insurance Repairs	2,366	
Insurance Proceeds		2,366
Standby salaries	2,160	
Standby revenue		2,160

Truck accident June 2025, settled in 25-26, and hustles for movie filming standby and Prowlers football.
 All revenues have been received.

<u>Public Buildings</u>	<u>Expenditure</u>	<u>Revenue</u>
Capital-Buildings	25,000	
Public Works-Bulk Fuel		25,000

Two HVAC units at the Library need replacing.
 Transfer funds from Public Works to Public Buildings.

<u>Police Department</u>	<u>Expenditure</u>	<u>Revenue</u>
Vehicle Repairs - Insurance	11,154	
Insurance Proceeds		11,154

Equipment, painting, graphics for 2022 Ford total loss replacement vehicle
 Payment has been received.

<u>Police Department</u>	<u>Expenditure</u>	<u>Expenditure</u>
Vehicle Repairs	17,500	
Equipment Repairs		2,500
Supplies and Materials		10,000
K-9 Expenses		5,000

Request to re-allocate some funds to cover Vehicle Repairs.
 PD has suggested this and will limit further spending from the lines being used.

<u>Police Department</u>	<u>Expenditure</u>	<u>Revenue</u>
Building Repairs	10,000	
GF Interest Income		10,000
Salaries	50,000	
Fund Balance		50,000

Unanticipated HVAC repairs for 2 units \$10,000 with remainder to be absorbed
 Payouts for 4 officers. The PD has absorbed some of the cost by delaying hires.
 This is the anticipated budget shortage for salaries by June 30.