



**CITY OF KING  
CITY COUNCIL**

**MEETING DATE:**

April 6, 2026

**PART A**

**Subject:** Consideration of Budget Amendment 2025-06.06

**Action Requested:** Approval of Budget Amendment 2025-06.06

**Attachments:** Budget Amendment 2025-06.06

<i>Susan O'Brien</i> <hr/> <b>Susan O'Brien, Director of Finance and Personnel</b>	<b>This abstract requires review by:</b>	
	<b>City Manager</b>	<b>City Attorney</b>

**PART B**

**Introduction and Background:**

**Discussion and Analysis:**

The amendment adds \$2,711 to Public Works for truck damage during the winter storm, \$2,366 and \$2,160 to the Fire Department for a truck accident and hustles, respectively, and \$11,154 to the Police Department for upfit of a replacement vehicle; all of these are offset by revenues received.

The budget amendment also moves \$25,000 from Public Works Bulk Fuel to Public Buildings for replacement of two HVAC units at the library. The PD is requesting to move \$2,500 from Equipment Repairs, \$10,000 from Supplies and Materials, and \$5,000 from K9-Expenses into Vehicle Repairs.

Finally, the PD had two unexpected HVAC repairs and officer payouts so the amendment adds \$10,000 to the PD to be offset by an increase to Interest Income and \$50,000 to salaries to be offset by fund balance.

Please see the attached detail sheet for further explanations.

**Budgetary Impact:**

See amendment.

**Recommendation:**

Approval of Budget Amendment 2025-06.06