

**CITY OF KING**  
**BUDGET AMENDMENT 2025-06.05**

Be it hereby ordained by the City Council of the City of King that the following amendment be made to the Budget Ordinance adopted on the 4th day of June 2025, as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>General Fund Expenditures</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
Public Buildings		3,421	151,230
Police		23,153	4,203,168
Fire		930	3,375,301
<b>Total</b>	<b>0</b>	<b>27,504</b>	

This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues.

<u>General Fund Revenues</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
GF Revenues		12,224	12,158,059
GF Fund Balance Appropriated		15,280	228,962
<b>Total</b>	<b>0</b>	<b>27,504</b>	

Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Budget Officer and Finance Director for their directions.

Adopted this the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Attest:

\_\_\_\_\_  
Richard E. McCraw, Mayor

\_\_\_\_\_  
Nicole Branshaw, City Clerk

<b><u>Public Buildings</u></b>	<u>Expenditure</u>	<u>Revenue</u>
Building Maintenance	3,421	
Insurance Proceeds		3,421

The Library has some damage from the ice storm.  
Insurance has been received.

<b><u>Fire Department</u></b>	<u>Expenditure</u>	<u>Revenue</u>
Equipment Repairs	930	
Insurance Proceeds		930

The Fire Department sustained damage to a thermal camera.  
Insurance has been received.

<b><u>Police Department</u></b>	<u>Expenditure</u>	<u>Revenue</u>
Capital-Equipment	36,123	
Motorola Refund		7,873
Prior year unspent - from Fund Balance		15,280
Move from Fuel to Capital		12,970

The PD has completed a wiring project and needs additional generator preparation work.  
This will be paid for by using a Motorola refund from the purchase of new radios earlier this year.  
Additional funding will be from unspent generator funds in the prior budget year and moving funds, anticipated to be unspent, from the Vehicle Fuel line to Capital-Equipment.