



CITY OF KING CITY COUNCIL

MEETING DATE:

October 6, 2025

PART A

Subject:	Consideration of Budget Amendment 2025-06.02	
Action Requested:	Approval of Budget Amendment 2025-06.02	
Attachments:	Budget Amendment 2025-06.02	
<i>Susan O'Brien</i> Susan O'Brien, Director of Finance and Personnel	This abstract requires review by:	
	City Manager	City Attorney

PART B

Introduction and Background:
Discussion and Analysis: The budget amendment adds \$110,130 to the PD for vehicle replacements; this is offset by \$90,913 of insurance proceeds, \$15,640 contingency and \$3,577 of stormwater funding. The amendment also adds \$2,366 to the FD for repairs offset by insurance proceeds and adds \$23,179 to Public Buildings, offset by Fund Balance, for the remainder of City Hall renovations not completed prior to June 30. Finally, the amendment adds \$12,100 to Recreation Acres for lighting wiring repairs, offset by \$7,100 of contingency and \$5,000 of reimbursement from KLL.
Budgetary Impact: See amendment.
Recommendation: Approval of Budget Amendment 2025-06.02