CITY OF KING BUDGET AMENDMENT 2025-06.02

Decrease

Increase

New Approp.

Be it hereby ordained by the City Council of the City of King that the following amendment be made to the Budget Ordinance adopted on the 4th day of June 2025, as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

General Fund Expenditures

Nicole Branshaw, City Clerk

Police Fire 2,366 3,7 Recreation Acres 12,100 2 Special Appropriations 26,317 147,775 Total 26,317 147,775 This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues. General Fund Revenues Decrease Increase New A					
Police 110,130 3,5 Fire 2,366 3,7 Recreation Acres 12,100 2 Special Appropriations 26,317 3 Total 26,317 147,775 This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues. General Fund Revenues Decrease Increase New A	Public Buildings		23.179	109,309	
Fire Recreation Acres 12,100 28 Special Appropriations 26,317 26,317 Total 26,317 147,775 This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues. General Fund Revenues Decrease Increase New A	-		-	3,942,232	
Recreation Acres Special Appropriations Total 26,317 Total 26,317 Total 26,317 This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues. General Fund Revenues Decrease Increase New A	Fire		•	3,342,901	
Total 26,317 147,775 This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues. General Fund Revenues Decrease Increase New A	Recreation Acres		-	421,157	
Total 26,317 147,775 This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues. General Fund Revenues Decrease Increase New A GF Revenues 98,279 11,8 GF Fund Balance Appropriated 23,179 Total 0 121,458 Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Bud Officer and Finance Director for their directions. Adopted this the day of	Special Appropriations	26,317	,	321,500	
Will require no adjustment to revenues. Decrease Increase New A			147,775		
GF Revenues GF Fund Balance Appropriated 23,179 Total 0 121,458 Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Bud Officer and Finance Director for their directions. Adopted this the day of, 2025.	will require no adjustment to revenues.			s New Approp.	
GF Fund Balance Appropriated 23,179 Total 0 121,458 Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Bud Officer and Finance Director for their directions. Adopted this the day of	General Fund Revenues	Deci cuse	Increase	New Approp.	
GF Fund Balance Appropriated Total 23,179 0 121,458 Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Bud Officer and Finance Director for their directions. Adopted this the day of	GF Revenues		98,279	11,852,709	
Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Bud Officer and Finance Director for their directions. Adopted this the day of, 2025.	GF Fund Balance Appropriated		23,179	50,371	
Officer and Finance Director for their directions. Adopted this the day of	Total	0	121,458		
		rnished by the City Cleri	k to the City Council to th	e Mayor, Budget	
Attest: Richard E. McCraw. Mayor	Adopted this the day of	, 2025.			
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