

CITY OF KING
BUDGET AMENDMENT 2025-06.02

Be it hereby ordained by the City Council of the City of King that the following amendment be made to the Budget Ordinance adopted on the 4th day of June 2025, as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>General Fund Expenditures</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
Public Buildings		23,179	109,309
Police		110,130	3,942,232
Fire		2,366	3,342,901
Recreation Acres		12,100	421,157
Special Appropriations	26,317		321,500
Total	26,317	147,775	

This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues.

<u>General Fund Revenues</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
GF Revenues		98,279	11,852,709
GF Fund Balance Appropriated		23,179	50,371
Total	0	121,458	

Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Budget Officer and Finance Director for their directions.

Adopted this the _____ day of _____, 2025.

Attest:

Richard E. McCraw, Mayor

Nicole Branshaw, City Clerk