

CITY OF KING
BUDGET AMENDMENT 2024-04.06

Be it hereby ordained by the City Council of the City of King that the following amendment be made to the Budget Ordinance adopted on the 20th day of May 2024, as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>General Fund Expenditures</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
Governing Body		10,000	120,556
Public Buildings		5,000	144,080
Fire		30,000	3,185,994
Total	0	45,000	

This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require the following adjustment to revenues.

<u>General Fund Revenues</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
GF Revenues		45,000	10,973,160
Total	0	45,000	

Section 2. To amend the Enterprise Fund, the expenditures are to be changed as follows:

<u>Enterprise Fund Expenditures</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
Water Distribution		10,000	1,346,115
Wastewater Maintenance	10,000		4,359,145
Total	10,000	10,000	

Section 3. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Budget Officer and Finance Director for their directions.

Adopted this the _____ day of _____, 2025.

Attest:

Richard E. McCraw, Mayor

Nicole Branshaw, City Clerk