

**CITY OF KING**  
**BUDGET AMENDMENT 2025-06.03**

Be it hereby ordained by the City Council of the City of King that the following amendment be made to the Budget Ordinance adopted on the 4th day of June 2025, as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>General Fund Expenditures</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
Public Buildings		38,500	147,809
Police		137,596	4,079,828
Fire		31,470	3,374,371
Planning	3,500		534,324
Public Works		4,900	655,467
Special Appropriations		84,160	405,660
<b>Total</b>	<b>3,500</b>	<b>296,626</b>	

This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues.

<u>General Fund Revenues</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
GF Revenues		293,126	12,145,835
GF Fund Balance Appropriated		0	50,371
<b>Total</b>	<b>0</b>	<b>293,126</b>	

Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Budget Officer and Finance Director for their directions.

Adopted this the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Attest: \_\_\_\_\_ Richard E. McCraw, Mayor

\_\_\_\_\_  
 Nicole Branshaw, City Clerk

<b><u>Fire Department</u></b>	<b><u>Expenditure</u></b>	<b><u>Revenue</u></b>
FF Relief Fund	27,015	
FF Relief Fund		27,015
FD insurance repairs	4,455	
Insurance Proceeds		4,455

FF Relief Fund is to financially assist firefighters who experience injury or loss of life.

The funds are held in Forsyth County and the state mistakenly sent the check to us.

Insurance repairs are for raft damage.

<b><u>MPO Grant</u></b>	<b><u>Expenditure</u></b>	<b><u>Revenue</u></b>
Tfer to MPO Grant Fund	84,160	
Installment Purchases		84,160

These are unspent funds in escrow that have been returned to the city and will be used towards the required match for the MPO Grant.

<b><u>Public Works</u></b>	<b><u>Expenditure</u></b>	<b><u>Revenue</u></b>
PW	4,900	
Fixed Asset Sales		4,900

These are funds received from selling surplus property.

<b><u>Public Buildings</u></b>	<b><u>Expenditure</u></b>	<b><u>Revenue</u></b>
Old PD renovations	38,500	
Old PD rental income		15,000
Planning Vehicle repairs		3,500
ABC Revenue General		20,000

This cost is to renovate the basement of the old PD for Building Inspections.

The cost will be offset by rental income from the upstairs of that building, a reduction in vehicle repairs, and ABC Revenue.

<b><u>Police Department</u></b>	<b><u>Expenditure</u></b>	<b><u>Revenue</u></b>
PD Grant Exp	5,682	
PD Grant Rev		5,682

The PD received a grant for software. This is to record that cost and reimbursement.

<b><u>Police Department</u></b>	<b><u>Expenditure</u></b>	<b><u>Revenue</u></b>
PD Standby Salaries	75,000	
PD Standby Revenue		75,000

We have received more hustle requests than originally budgeted.

This increases the expenditure and corresponding revenue.

<u>Police Department</u>	<u>Expenditure</u>	<u>Revenue</u>
PD insurance repairs	7,193	
Insurance Proceeds		7,193
PD insurance repairs	10,011	
Insurance Proceeds		10,011
PD insurance repairs	4,487	
Insurance Proceeds		4,487

\$7,193 is for a deer accident in November 2025.

\$10,011 is a 2019 Chrager from the 12/31/25 accident to be repaired.

\$4,487 is additional funding received for equipment from a September 2025 total loss.

<u>Police Department</u>	<u>Expenditure</u>	<u>Revenue</u>
PD (as council chooses)	15,425	
Fixed Asset Sales		15,425

These are funds received from selling surplus property and can be used as council chooses.

<u>Police Department</u>	<u>Expenditure</u>	<u>Revenue</u>
PD ABC General (as council chooses)	8,249	
PD Alcohol Education (DARE)	11,549	
ABC Revenue PD General		8,249
ABC Revenue PD Education		11,549

This is ABC Revenue required for the PD. The General portion can be used as council chooses.