

**CITY OF KING**  
**BUDGET AMENDMENT 2025-06.08**

Be it hereby ordained by the City Council of the City of King that the following amendment be made to the Budget Ordinance adopted on the 4th day of June 2025, as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>General Fund Expenditures</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
Governing Body		15,000	175,510
Police		26,682	4,321,055
Solid Waste		5,000	804,175
<b>Total</b>	<b>0</b>	<b>46,682</b>	

This will result in an increase in the expenditures of the General Fund. The above changes in expenditures will require no adjustment to revenues.

<u>General Fund Revenues</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
GF Revenues		12,620	12,481,089
GF Fund Balance Appropriated		34,062	166,056
<b>Total</b>	<b>0</b>	<b>46,682</b>	

Section 2. To amend the Enterprise Fund, the expenditures are to be changed as follows:

<u>Enterprise Fund Expenditures</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
Governing Body		27,000	118,867
<b>Total</b>	<b>0</b>	<b>27,000</b>	

\* This will result in an increase in the expenditures of the Enterprise Fund. The above changes in expenditures will require an adjustment to revenues as follows:

<u>Enterprise Fund Revenues</u>	<u>Decrease</u>	<u>Increase</u>	<u>New Approp.</u>
EF Revenues		27,000	8,187,163
EF Fund Balance Appropriated			0
<b>Total</b>	<b>0</b>	<b>27,000</b>	

Section 2. Copies of the budget amendment shall be furnished by the City Clerk to the City Council to the Mayor, Budget Officer and Finance Director for their directions.

Adopted this the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Attest: \_\_\_\_\_  
 Nicole Branshaw, City Clerk

\_\_\_\_\_  
 Richard E. McCraw, Mayor

**General Fund**

	<u>Expenditure</u>	<u>Revenue</u>	
Governing Body Legal fees	15,000		anticipated expenditure overrun
PD Leased Equipment	4,000		unbudgeted expenditure
PD DCI hosting fee	1,000		unbudgeted expenditure
PD Toughbook air cards	9,000		unbudgeted expenditure
PD FMRT new hires	1,820		unanticipated expenditure
PD required electrical plans for generator	3,500		unanticipated expenditure
PD ABC Alcohol Education	7,362		based on actual and estimated revenue
Solid Waste garbage collection	5,000		potential expenditure overrun
PD ABC Alcohol Education Revenue		7,362	actual 3rd quarter and estimated 4th quarter
PD ABC General Revenue		5,258	actual 3rd quarter and estimated 4th quarter
Fund Balance Appropriated		34,062	

**Enterprise Fund**

	<u>Expense</u>	<u>Revenue</u>	
Governing Body Legal fees	27,000		anticipated expense overrun
EF Interest Earnings		27,000	revenue overrun