



CITY OF KING CITY COUNCIL

MEETING DATE:

May 5, 2025

PART A

Subject:	Budget Amendment #5	
Action Requested:	Approve amendment	
Attachments:	Amendment	
<i>Susan O'Brien</i> <hr/> Susan O'Brien, Director of Finance and Personnel	This abstract requires review by:	
	City Manager	City Attorney

PART B

Introduction and Background:
Discussion and Analysis: In the General Fund, this amendment adds \$17,800 to Governing Body for legal fees, \$40,536 to the PD for additional hustle costs and insurance repairs, \$30,000 to Streets for street lights and handicap parking, and \$10,000 to Solid Waste for garbage collection. These are offset by additions to revenue as follows: \$20,000 Powell Bill, \$33,324 PD Standby, Interest Earnings \$37,800, and \$7,212 Insurance Proceeds. In the Enterprise Fund, this amendment moves \$40,000 from WW Maintenance to Water Distribution for meter replacements.
Budgetary Impact: This amendment uses no fund balance or contingency.
Recommendation: