CITY OF KING

BUDGET AMENDMENT 2024-04.05

Be it hereby ordained by the City Council of the City of King that the following amendment be made to the Budget Ordinance adopted on the 20th day of May 2024, as follows:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Nicole Branshaw, City Clerk

General Fund Expenditures	Decrease	Increase	New Approp.
Governing Body		17,800	110,556
Police		40,536	3,845,642
Streets		30,000	515,756
Solid Waste		10,000	458,551
Total	0	98,336	
This will result in an increase in the expenditures of the Gowill require the following adjustment to revenues.	eneral Fund. The above cha	anges in expenditures	
General Fund Revenues	Decrease	Increase	New Approp.
GF Revenues		98,336	10,928,160
Total	0	98,336	<u>, , , , , , , , , , , , , , , , , , , </u>
Enterprise Fund Expenditures	Decrease	Increase	New Approp.
	Decrease		
Water Distribution	Decrease	40,000	1,336,115
Water Distribution Watewater Operations			1,336,115 1,302,508
Water Distribution Watewater Operations Wastewater Maintenance	Decrease 40,000		1,336,115 1,302,508 4,369,145
Water Distribution Watewater Operations Wastewater Maintenance Non-Departmental			1,336,115 1,302,508 4,369,145 162,012
Water Distribution Watewater Operations Wastewater Maintenance			1,336,115 1,302,508 4,369,145
Water Distribution Watewater Operations Wastewater Maintenance Non-Departmental Debt Service	40,000 40,000 ished by the City Clerk to the	40,000	1,336,115 1,302,508 4,369,145 162,012 1,293,431