

City of Ketchum

CITY COUNCIL MEETING AGENDA MEMO

Meeting Date:	December 16, 2024 Staff Member/Dept: Ben Whipple – Public Works												
A	Nachility Master Diag Introduction												
Agenda Item:	Mobility Master Plan Introduction												
Recommende	d Motion:												
	confirmation of Streets, Sidewalks proposed 2025-2026 projects as well as general direction of												
•	et & sidewalk strategies. No formal motion currently needed.												
	,												
Reasons for Re	ecommendation:												
• Streets													
Short term - Preserve inventory													
 Mid-Term - Additional roads coming to their end of life, tackle sooner than later 													
0	 Long Term - Plan preservation with future reconstruction in mind 												
Sidewalks													
Set sidewalk prioritization strategy, identify sidewalk projects													
0	Turn projects into an annual package, hiring local engineers to complete design and assist with project												
	execution												
0	Maintain project list to plan well ahead of construction and obtain needed input from Council, Public												
	and Business Owners												
Bike Ne													
0	Create an all ages protected bike network from existing neighborhoods into downtown												
0	Workshop with business owners & Bike Committee to solidify starting concepts												
0	February Mobility Workshop												
Policy Analysis	and Background (non-consent items only):												
, ,													
Sustainability	mpact:												
No direct impac													
·													
Financial Impa	ct:												
•	quate funds exist in account: NA												
	·												
Attachments:													
1. Mobilit	Mobility Master Plan Introduction Presentation												
2. Paveme	2. Pavement Management Plan Data – Working Document												
3. Sidewa	3. Sidewalk Project Exhibits												





"Safe Mobility Choices"

Mobility Master Plan Introduction

December 16, 2024



Proposed Outcomes for Tonight

 Seeking feedback on 2025 proposed Projects for Streets & Sidewalks

 Council's thoughts on mid-term sidewalk projects and overall strategy

Initial impressions on long-term funding options for streets



MOBILITY MASTER PLAN MISSION STATEMENT

To manage public streets and sidewalks by improving safety, accessibility, and aesthetics.

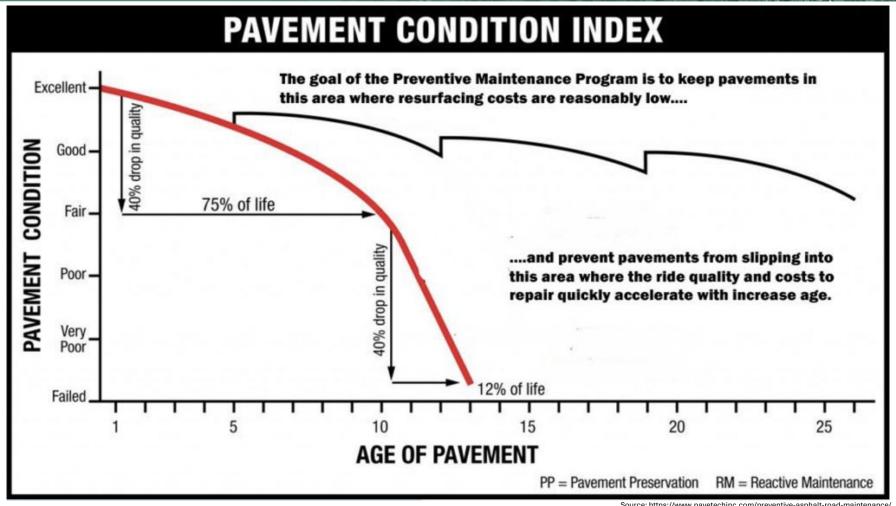
The City of Ketchum aims to encourage a vibrant community and healthy business environment through sustainable and fiscally responsible infrastructure.



Streets



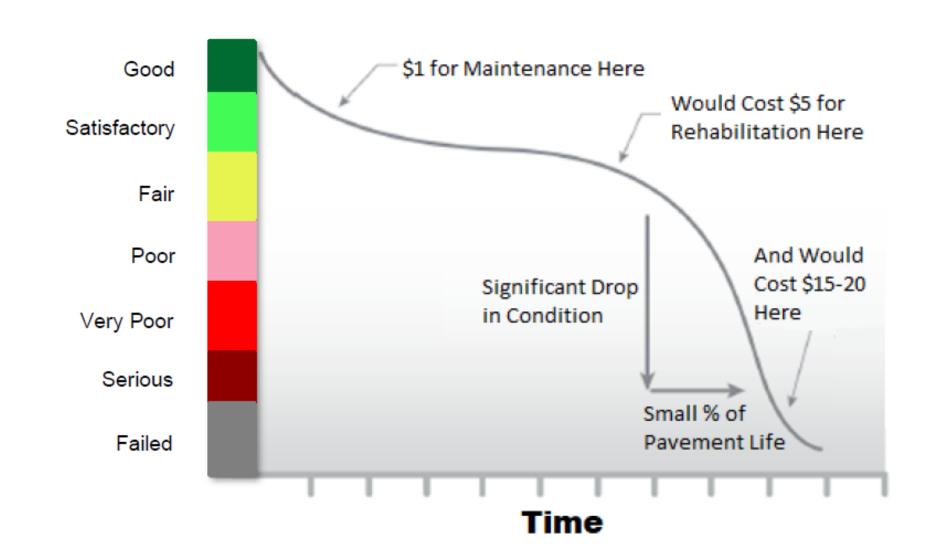
Historical Pavement Management



Source: https://www.pavetechinc.com/preventive-asphalt-road-maintenance/

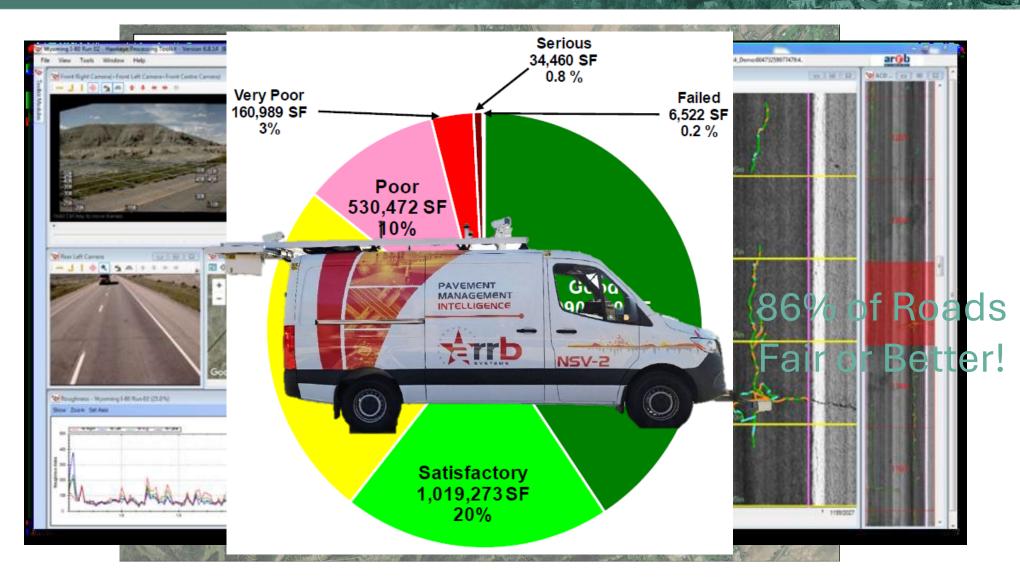


Cost to Condition Deterioration Over Time





Kimley-Horn Pavement Assessment





10+ Year Street Master Plan

PAVEMENT MANAGEMENT FRAMEWORK

- Main St & SV Road went past their prime
 - Additional roads coming to their end of life
- Plan preservation with future reconstruction in mind
 - Priority towards high traffic, critical connectivity streets
- Long-term funding for rebuilding
 - Mill & Inlay
 - Full Rebuilds

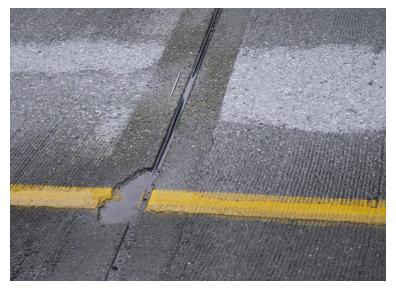


Street Primary Surface Damage Types

Microcracking



Spauling



Raveling



User Experience Impacts

- Increased tread wear
- Traction Loss

- Rough Riding Conditions
- Increase of rock chips



Moderate to Severe Damage Examples

Alligator Cracking



Potholes



Rutting



User Experience Impacts

- Lane change/turning issues
- Steering Challenges
- Increased risk of tire/wheel damage
- Increase cyclist safety risks
- Potential trip hazard for pedestrians
- Traction Loss in ruts



Analysis Priority Pavement Conditions

POOR

10% or 3 Miles



East Avenue

Other Examples: Lewis St, South Warm Springs Rd, North Leadville Ave

Common Features:

Alligator & Edge Cracking, Patching/Utility Cuts

VERY POOR

3% or .92 Miles



Saddle Road

Other Examples: West Warm Springs Rd, Walnut Ave

Common Features:

Poor+

Potholes, Rutting

SERIOUS

~1% or .3 Miles



Main Street 4th-6th

Other Example: 10th St

Common Features:

Very Poor+

Raveling, Weathering



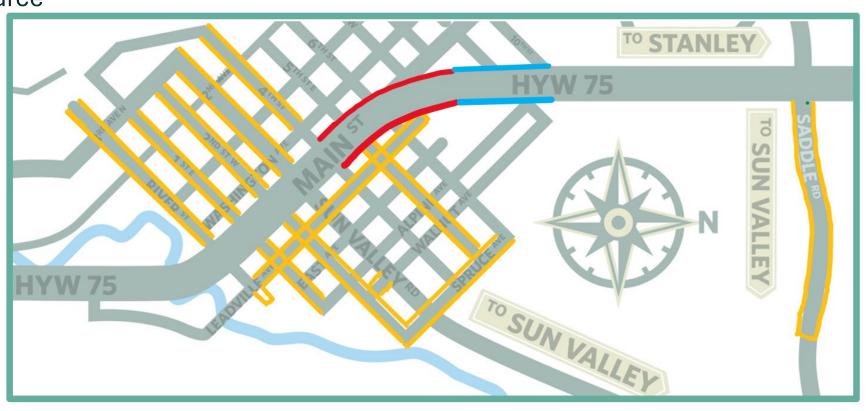
Short-Term Streets Projects

SHORT TERM STRATEGY

- Finish Main St 4th 10th St
- Catch-Up on Preservation to maintain Fair and better inventory
- Core drill to refine future reconstruction cost
- Determine future funding source

2025

- Chip Seal Catch-Up
 - ~\$600,000
- Main St: Full Depth
 - 4th-6th (Spring/Fall) —
 - 6th 10th(TBD) —





Short-Term Streets Projects

PRESERVATION (CHIP SEAL, FOG COAT, FRICTION SEAL)

- Traditionally the City has self preformed most all chipseal work
- Outsource the catch-up work to reduce duration and disturbance to public
 - 1 week of Chip Sealing each road closed for ~2 hours
 - 1 week of Fog each road closed for ½ to 1 day
 - 1 week of Striping nighttime, little disturbance







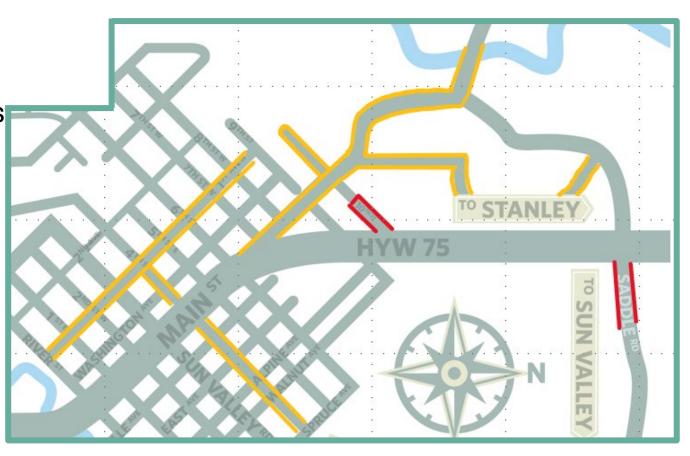
Mid-Term Streets Projects

STRATEGY

- Finish preservation catch-up
- Begin rebuild on top priority sections

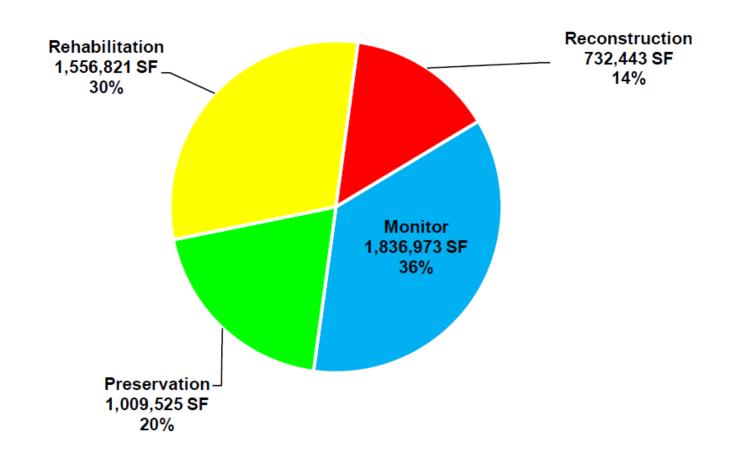
2026

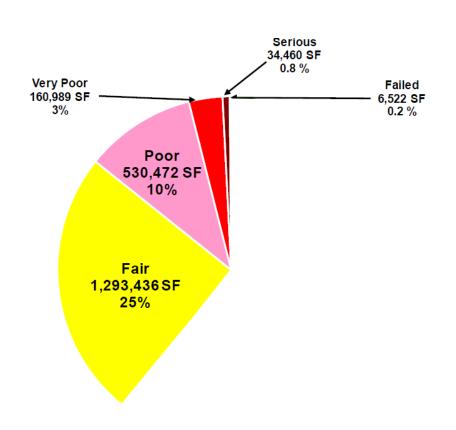
- Chip Seal \$159,000
 - Warm Springs (6th St Bridge)
 - First Ave
 - 4th St
 - West 9th St West
 - West 10th St
- Full Depth
 - 10th St (N Leadville to Hwy 75) \$175,000
 - Saddle Rd (Hwy 75 to Stirrup Ln) \$266,000





Long-Term Street Master Plan







Long-Term Street Master Plan

CURRENT FUNDING LEVEL

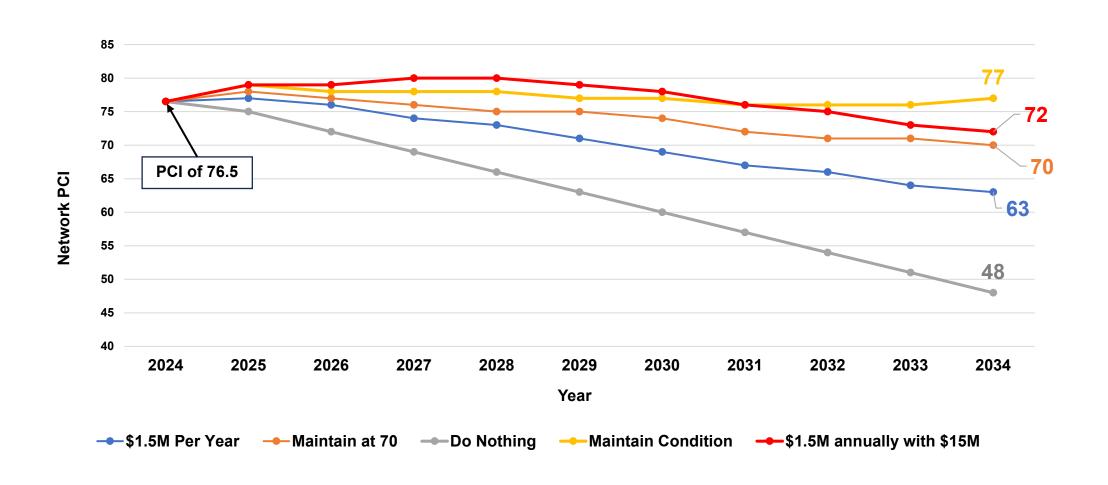
\$125,000 annually

LONG TERM FUNDING OPTIONS

- 1. Permanent Override Levy (property tax requires 66% approval)
 - a. Straight Cash Basis \$1.5M (Avg tax impact =\$24.37 per \$100K)
 - b. \$2M with \$700k towards \$9M debt package, leaving \$1.3M cash
- 2. Local Option Tax
 - a. Utilization of previous Fire allocation
 - b. Adjustment to existing collection amounts



K-H 10 Year Re-Run of Cost Analysis





K-H 10 Year Re-Run of Cost Analysis

- By investing \$1.5 million annually over 10 years for pavement maintenance and rehabilitation (M&R) would
 - reduce the current backlog (\$80M to \$53M)
 - result in a \$27M reduction in the backlog future cost avoidance of \$12 million
 - Keep 55% in Good or Satisfactory vs 9% if no maintenance is performed.
 - Poor or Very Poor condition decrease to 39% vs 58%

By investing an additional **\$15 million** over 10 years, the City would:

- Reduce the backlog by an additional \$20.4 million (from \$53M to \$32.6M).
- Increase the proportion of streets in Good or Satisfactory condition from 55% to 69%.
- Lower the proportion of streets in Poor or Worse condition from 39% to 23%.
- This additional investment achieves a net **savings of \$5.4 million** while significantly improving pavement conditions and reducing long-term maintenance needs.



Sidewalks



10 Year Sidewalk Projects Plan

BACKGROUND

In 2023, City Engineers performed an Inventory Assessment to primarily gather:

Missing Sections

Condition

ADA compliance

Obstructions

Estimated Cost to Repair

Dimensions

- In 2024, Staff began to map and prioritize the findings from the inventory assessment
- Jacobs Engineering then performed initial design on the high priority, more complex potential sidewalk projects

STRATEGY

- Enlist Jacobs Engineering to concept design projects to ~30% design
- Turn projects into an annual package, hiring local engineers to complete design and assist with project execution
- Maintain project list to plan well ahead of construction and obtain needed input from Council, Public and Business Owners



10 Year Sidewalk Projects Plan

Prioritization

- Complete Downtown Core Network
- ADA Access
- Connectivity to Parking & Businesses

Funding

- \$900,000 of KURA Annual CIP allocation budgeted
- ~\$100,000 for Downtown Core Sidewalk Infill in CIP



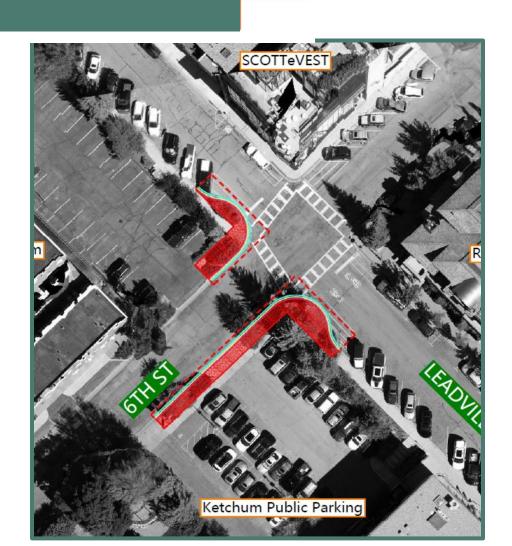
Priority Sidewalk Projects

Year	Location	Tota	ıl
2025	5th Street Sidewalk Infill	\$200	,000
2025	Sun Valley Culinary Ramp	\$211	,043
2025	Backwoods Sneak Route	\$127	,075
2025	6 th St & Leadville Ave Intersection	\$299	,901
	202!	Totals \$838,	,019
2026	Spruce Ave Bike Route	\$207	',361
2026	Huck and Paddle Corner	\$400	,896
2026	Bike Network Modifications	\$300	,000
	2020	Totals \$908,	,256

Year	Location	Total			
Future	6 th St & Washington Ave Intersection	\$901,456			
	2 nd St & 1 st Ave Intersection	\$1,329,611			
	Kneeland gallery	\$56,125.00			
	Apartments on 2 nd Ave	\$129,415.00			
	Corner of 2 nd Ave & River	\$91,520.00			
	E 2 nd Ave	\$54,697.50			
	SE River & 2 nd	\$67,567.50			
	NE 2 nd & 2 nd	\$40,397.50			
	E 2 nd Ave	\$45,402.50			
	SE 1 st & 2 nd	\$74,002.50			
	NW corner, spur	\$139,065.00			
	Mid N 2 nd , Aroma	\$64,350.00			
	NE corner, tamarack lodge	\$81,150.00			
	Mid E walnut, end of Tamarack lodge	\$46,475.00			
	SE corner 1st & walnut	\$143,000.00			
	111 1 st	\$54,375.75			
	111 1 st	\$62,276.50			
	7 th St and 1 st Ave	\$117,975.00			
	Pump track	\$62,205.00			
	N 5 th St	\$49,728.25			
Ţ	8 th and Washington	\$39,325.00			
V		\$3,650,120			

Sidewalk Project – N Leadville Planter Removal





Sidewalk Project - 2nd St & 1st Ave







Sidewalk Projects – Lefty's Intersection









Sidewalk Project - 2nd St & 1st Ave



Sidewalk Project - 2nd St & 1st Ave









Bike Network Master Plan Introduction

BACKGROUND

- October 2023 Bike Network Committee outreach on Main St project
- Main St crossings established
- Jacobs Engineering began concept design the broader bike network

STRATEGY

- Create an all ages protected bike network from existing neighborhoods into downtown
- Workshop with business owners & Bike Committee to solidify starting concepts
- February Mobility Workshop

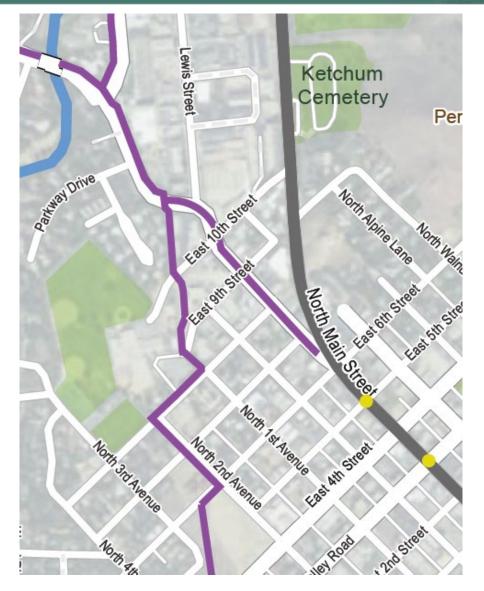


Bike Network Users

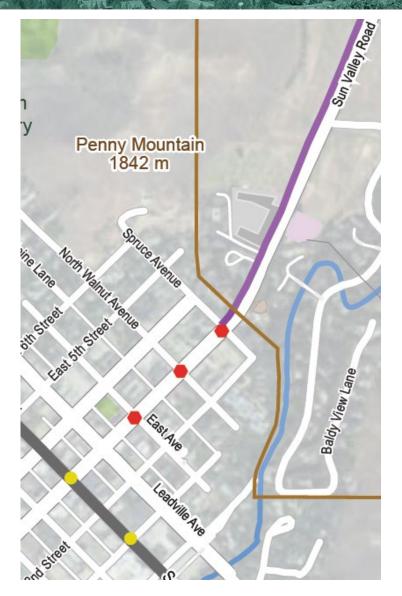




Current Network Feeders & Dead-Ends









The End;)



City of Ketchum, Idaho Streets Condition Survey and Long-Term Maintenance Implementation Plan Appendix D - Five-Year Maintenance & Rehabilitation (M&R)



Killiney W Holli					Appendix D	· Five-Year	Maintena	nce & Ref	nabilitation (M	1&R)			4% annua	al escalation			Alternate Near Te	
Street Name	From Street	To Street	BranchID	Section ID	Zone	Length	Width (ft)	Area	Area Sq Yd	2024 PCI	PCI Category	Recommended M&R		City Estimated Cost	M&R Year	Year	Treatment	Cost
1st Ave	E 1st St	E River St	S1stAve	1	Core DT Q3	(ft) 289	(II) 80	(sf) 23,136	2.571	59	Fair	Full Depth Reconstruction	\$ 225.68 \$	580.142	2026			1
1st Ave	E Sun Valley Rd	E 4th St	N1stAve	1	Core DT Q4	279	80	22,288	2,476	57	Fair	Full Depth Reconstruction	\$ 225.68 \$	558,891	2026			
1st Ave	E 5th St	E 6th St	N1stAve N1stAve	6	Core DT Q4	284 286	80 80	22,716 22,907	2,524 2.545	59 62	Fair Fair	Full Depth Reconstruction	\$ 225.68 \$ \$ 57.20 \$		2026 2026			
1st Ave	E 1st St E 4th St	E 2nd St E 5th St	N1stAve N1stAve	3	Core DT Q3 Core DT Q4	286	80	22,907	2,545	62	Fair	Mill and Overlay with Base Repairs Mill and Overlay with Base Repairs		.,				
1st St	N 2nd Ave	N 3rd Ave	W1stSt	1	Core DT Q3	413	34	14,041	1,560	64	Fair	Full Depth Reconstruction	\$ 244.10 \$,	2028			
1st St	N 3rd Ave	Edelweiss Ave	W1stSt	4	Core DT Q3	310	34	10,532	1,170	56	Fair	Full Depth Reconstruction	\$ 253.86 \$					
1st St 2nd Ave	N East Ave W 2nd St	- W.O V. II D.I	E1stSt N2ndAve	3	Core DT Q2	226 280	34 45	7,700 12 582	856 1.398	67 56	Fair Fair	Mill and Overlay with Base Repairs Full Depth Reconstruction	\$ 59.49 \$ \$ 244.10 \$					
2nd Ave	S 2nd Ave	W Sun Valley Rd S 2nd Ave	S2ndAve	4	Core DT Q3	133	25	3,321	1,398	57	Fair	Full Depth Reconstruction Full Depth Reconstruction	\$ 253.86 \$		2028			
2nd Ave	Cottonwood St	S 2nd Ave	S2ndAve	5	Core DT Q3	430	25	10,756	1,195	60	Fair	Full Depth Reconstruction	\$ 253.86 \$	303,379	2029			
2nd Ave	S 2nd Ave	-	S2ndAve	6	Core DT Q3	532	25	13,305	1,478	60	Fair	Full Depth Reconstruction	\$ 253.86 \$					
2nd St 2nd St	N Leadville Ave N Main St	N East Ave N Leadville Ave	E2ndSt E2ndSt	2	Core DT Q2 Core DT Q2	297 293	45 45	13,355 13,202	1,484 1.467	62 70	Fair Fair	Full Depth Reconstruction Mill and Overlay with Base Repairs	\$ 234.71 \$	348,286 90,751	2027 2028	2025 2025	Chip Seal Chip Seal	\$ 10,01 \$ 9,90
2nd St	N Washington Ave	N Main St	E2ndSt	6	Core DT Q3	292	45	13,137	1,460	70	Fair	Mill and Overlay with Base Repairs			2028	2025	Chip Seal	\$ 9,85
4th Ave	N 4th Ave	Rocking Horse Rd	N4thAve	7	WK	92	24	2,205	245	67	Fair	Mill and Overlay with Base Repairs	\$ 59.49 \$,				
5th St	N Washington Ave	N Main St	E5thSt	2	Core DT Q4	292	45	13,135	1,459	57	Fair	Full Depth Reconstruction	\$ 244.10 \$		2028			
6th St 9th St	N East Ave N Washington Ave	Alpine Ln E 9th St	E6thSt E9thSt	3	Core DT Q1 Core DT Q4	206 116	35 45	7,212 5.208	801 579	56 69	Fair Fair	Full Depth Reconstruction Mill and Overlay with Base Repairs	\$ 244.10 \$ \$ 59.49 \$					
Centennial Ln	Andora Ln	-	Centenial	1	Core DT Q3	348	28	9,748	1,083	61	Fair	Full Depth Reconstruction	\$ 234.71 \$		2027			
College Way	Exhibition Blvd	Broadway Blvd	CollegeWy	1	WS1	233	20	4,663	518	59	Fair	Full Depth Reconstruction	\$ 234.71 \$	121,609	2027			
East Ave	E 5th St	E 6th St	NEastAve	5	Core DT Q1	282	80	22,591	2,510	59	Fair	Full Depth Reconstruction	\$ 225.68 \$					
Fox Run Rd Garnet St	Fox Run Rd Garnet St	Fox Run Rd	FoxRun Garnet	3	NK GEM	234 359	24	5,607 7,171	623 797	60 65	Fair Fair	Full Depth Reconstruction Mill and Overlay with Base Repairs	\$ 234.71 \$ \$ 59.49 \$,	2027 2027			
Garnet St	Garnet St	-	Garnet	2	GEM	411	20	8,226	914	70	Fair	Mill and Overlay with Base Repairs	\$ 59.49 \$	54,372	2027			
Georginia Rd	Warm Springs Rd	Georginia Rd	Georginia	4	WS2	318	20	6,353	706	68	Fair	Mill and Overlay with Base Repairs				1		
Leadville Ave	E 5th St E 6th St	E 6th St N Leadville Ave	Nleadvile Nleadvile	6	Core DT Q1	288 262	38 38	10,941 9,965	1,216	60 61	Fair Fair	Full Depth Reconstruction Full Depth Reconstruction	\$ 225.68 \$ \$ 225.68 \$		2026 2026	2025	Chip Seal	\$ 8,20
Leadville Ave	E oth St	E 2nd St	Nleadvile	2	Core DT Q2	281	38	10.669	1,107	57	Fair	Full Depth Reconstruction Full Depth Reconstruction	\$ 225.68 \$		2026	2025 2025	Chip Seal Chip Seal	\$ 7,47 \$ 8.00
Leadville Ave	E River St	Onyx Dr	Sleadvile	3	Core DT Q2	530	40	21,202	2,356	60	Fair	Full Depth Reconstruction	\$ 253.86 \$			2023	Onip Seat	\$ 0,00
Neils Way	-	-	NeilsWay	1	<null></null>	581	22	12,790	1,421	65	Fair	Mill and Overlay with Base Repairs	\$ 59.49 \$		2027			
Picabo St	Skiway Dr	Picabo St	PicaboSt	1 4	WS2	229	28	6,407 5,629	712 625	69	Fair	Mill and Overlay with Base Repairs						
Pinewood Ln River St	Parkway Dr E River St	Pinewood Ln	Pinewood ERiverSt	4	Core DT Q4 Core DT Q2	201 258	28 50	12,917	1.435	68 61	Fair Fair	Mill and Overlay with Base Repairs Full Depth Reconstruction	\$ 253.86 \$					
Saddle Rd	Saddle Rd	Saddle Rd	SaddleRd	5	NK	556	38	21,137	2,349	56	Fair	Full Depth Reconstruction	\$ 244.10 \$		2028			
Saddle Rd	Warm Springs Rd	Saddle Rd	SaddleRd	1	WS1	932	38	35,417	3,935	57	Fair	Full Depth Reconstruction	\$ 244.10 \$		2028			
Skiway Dr	Warm Springs Rd	Sage Rd	SkiwayDr	5	WS2 NK	258	28	7,214	802	61	Fair	Full Depth Reconstruction	\$ 244.10 \$					
Spur Ln Walnut Ave	Spur Ln F 5th St	F 6th St	SpurLn NWalnutAv	2	Core DT Q1	305 288	26 38	7,940 10,950	882 1.217	62 56	Fair Fair	Full Depth Reconstruction Full Depth Reconstruction	\$ 244.10 \$ \$ 234.71 \$		2028			
Warm Springs Rd	E 6th St	E 7th St	WarmSprng	10	Core DT Q1	270	28	7,553	839	58	Fair	Full Depth Reconstruction	\$ 225.68 \$	189,391	2026	2026	Chip Seal	\$ 5,89
Warm Springs Rd	Saddle Rd	Warm Springs Rd	WarmSprng	18	WS1	508	28	14,227	1,581	57	Fair	Full Depth Reconstruction	\$ 225.68 \$			2026	Chip Seal	\$ 11,09
Warm Springs Rd	Parkway Dr Warm Springs Rd	Saddle Rd Bald Mountain Rd	WarmSprng	21 34	WS1 WS1	455 333	40 28	18,208 9.311	2,023 1.035	59 61	Fair Fair	Full Depth Reconstruction Full Depth Reconstruction	\$ 225.68 \$ \$ 225.68 \$		2026 2026	2026	Chip Seal	\$ 14,20
Warm Springs Rd Warm Springs Rd	Bald Mountain Rd	Four Seasons Way	WarmSprng WarmSprng	37	WS1	429	28	12.008	1,033	63	Fair	Full Depth Reconstruction	\$ 253.86 \$					
Warm Springs Rd	Warm Springs Rd	W Warm Springs Rd	WarmSprng	24	WS2	388	28	10,875	1,208	59	Fair	Full Depth Reconstruction	\$ 225.68 \$	272,701	2026			
Warm Springs Rd	Warm Springs Rd	Warm Springs Rd	WarmSprng	29	WS2	148	28	4,143	460	59	Fair	Full Depth Reconstruction	\$ 225.68 \$					
Warm Springs Rd Warm Springs Rd	Warm Springs Rd Huffman Dr	Huffman Dr Warm Springs Rd	WarmSprng WarmSprng	19	WS2 WS2	418 261	28 28	11,695 7.307	1,299 812	62 62	Fair Fair	Full Depth Reconstruction Full Depth Reconstruction	\$ 253.86 \$ \$ 253.86 \$		2029			
Warm Springs Rd	E Canyon Run Blvd	Warm Springs Rd	WarmSprng	16	WS1	316	28	8,837	982	69	Fair	Mill and Overlay with Base Repairs	\$ 61.87 \$		2028			
Warm Springs Rd	Warm Springs Rd	Exhibition Blvd	WarmSprng	27	WS1	247	28	6,918	769	68	Fair	Mill and Overlay with Base Repairs			2028			
Warm Springs Rd	Warm Springs Rd	- Turf Ln	WWarmSpng	1	WS2 WS2	1245 293	22 28	27,388 8,201	3,043 911	62 68	Fair Fair	Mill and Overlay with Base Repairs			2026 2028			
Warm Springs Rd Warm Springs Rd	Belmont Dr Skiway Dr	Jane Ln	WarmSprng WarmSprng	1 36	WS2	293 871	28	24.384	2,709	68	Fair	Mill and Overlay with Base Repairs Mill and Overlay with Base Repairs						
Washington Ave	E 6th St	E 7th St	NWashngtn	2	Core DT Q4	271	40	10,838	1,204	56	Fair	Full Depth Reconstruction	\$ 244.10 \$	293,936	2028			
1st Ave	E 7th St	E 8th St	N1stAve	4	Core DT Q4	289	80	23,083	2,565	86	Good	Preservation Treatment	\$ 6.00 \$					
1st St 2nd Ave	S 1st Ave W River St	N Washington Ave Cottonwood St	ERiverSt S2ndAve	3	Core DT Q3	295 401	50 45	14,726 18.044	1,636 2.005	92 93	Good Good	Preservation Treatment Preservation Treatment	\$ 6.75 \$ \$ 6.75 \$		2028 2028			
2nd Ave	W 7th St	W 8th St	N2ndAve	1	Core DT Q4	280	45	12,618	1,402	95	Good	Preservation Treatment	\$ 7.02 \$					
2nd St	N 2nd Ave	N 3rd Ave	W2ndSt	2	Core DT Q3	408	45	18,368	2,041	97	Good	Preservation Treatment	\$ 7.02 \$	14,325	2029	2025	Chip Seal	\$ 13,77
3rd Ave	W 2nd St N 3rd Ave	W Sun Valley Rd W River St	N3rdAve S3rdAve	4	Core DT Q3	275 279	24 24	6,602 6,687	734 743	90 96	Good	Preservation Treatment	\$ 6.49 \$ \$ 7.02 \$	4,760 5.215	2027 2029			
3rd Ave	N 3rd Ave W 1st St	W River St W 4th St	S3rdAve Edelweiss	1	WK	279 885	30	26,556	2,951	96	Good Good	Preservation Treatment Mill and Overlay with Base Repairs	\$ 7.02 \$ \$ 64.34 \$					
4th St	N East Ave	N Walnut Ave	E4thSt	2	Core DT Q1	421	45	18,936	2,104	91	Good	Preservation Treatment	\$ 6.49 \$	13,654				
4th St	E 4th St	N 2nd Ave	W4thSt	1	Core DT Q4	418	45	18,818	2,091	88	Good	Preservation Treatment	\$ 6.75 \$		2028			
4th St	N 1st Ave	N Washington Ave	E4thSt	3	Core DT Q4	304	45	13,666	1,518	92	Good	Preservation Treatment	\$ 6.75 \$		2028			
5th St 5th St	N 3rd Ave N Spruce Ave	N 4th Ave	W5thSt E5thSt	4	WK Core DT Q1	410 341	45 45	18,429 15,336	2,048 1,704	94 86	Good Good	Preservation Treatment Preservation Treatment	\$ 7.02 \$ \$ 6.49 \$		2029			
6th St	Alpine Ln	N Walnut Ave	E6thSt	6	Core DT Q1	214	35	7,498	833	88	Good	Preservation Treatment	\$ 6.49 \$					
6th St	N Washington Ave	N Main St	E6thSt	2	Core DT Q4	294	35	10,277	1,142	94	Good	Preservation Treatment	\$ 7.02 \$					
7th St Alpine Ln	W 7th St N Alpine Ln	N 3rd Ave E 9th St	W7thSt NalpineLn	4	Core DT Q4 Core DT Q1	210 267	45 24	9,468 6.408	1,052 712	87 91	Good Good	Mill and Overlay with Base Repairs Preservation Treatment	\$ 64.34 \$ \$ 6.49 \$	67,685	2029 2027			
Alpine Ln Aspen Dr	Cedar Dr	E 9th St Fir Dr	AspenDr	1	WS2	267	24	6,544	712	91	Good	Preservation Treatment Preservation Treatment	\$ 6.49 \$		2027			
Aspen Dr	Fir Dr	Aspen Dr	AspenDr	5	WS2	173	24	4,162	462	94	Good	Preservation Treatment	\$ 7.02 \$	3,246	2029			
Aspen Dr	Georginia Rd	Aspen Dr	AspenDr	6	WS2	209	24	5,006	556	95	Good	Preservation Treatment	\$ 7.02 \$		2029			
Badger Ln Bald Mountain Rd	Buss Elle Rd Bald Mountain Rd	- Bald Mountain Rd	Badger BaldMtn	1 4	WK	429 152	12	5,153 3,048	573 339	87 87	Good	Mill and Overlay with Base Repairs Preservation Treatment						
Baid Mountain Rd Bald Mountain Rd	Irene St	Bald Mountain Rd	BaldMtn BaldMtn	6	WS2 WS2	635	20	12,699	1,411	86	Good Good	Preservation Treatment Preservation Treatment	\$ 6.49 \$ \$ 6.49 \$		2027 2027			
Bald Mountain Rd	Bald Mountain Rd	Bald Mountain Rd	BaldMtn	7	WS2	856	20	17,118	1,902	97	Good	Preservation Treatment	\$ 7.02 \$	13,350	2029			
Bigwood Dr	S Bigwood Dr	N Bigwood Dr	SBigwood	1	NK	329	28	9,217	1,024	87	Good	Preservation Treatment	\$ 6.75 \$		2028			
Bigwood Dr Bigwood Dr	Clubhouse Dr N Bigwood Dr	S Bigwood Dr	SBigwood NBigwood	4	NK NK	1396 319	28 28	39,081 8,928	4,342 992	96 96	Good Good	Preservation Treatment Preservation Treatment	\$ 7.02 \$ \$ 7.02 \$		2029			
Bird Dr	Rember St	N 4th Ave	BirdDr	2	WK	489	24	11,739	1,304	94	Good	Preservation Treatment	\$ 7.02 \$					
-	•										4	•		.,				



City of Ketchum, Idaho Streets Condition Survey and Long-Term Maintenance Implementation Plan Appendix D - Five-Year Maintenance & Rehabilitation (M&R)



													4% annual escalation				Alternate Near Te	m	
Street Name	From Street	To Street	BranchID	Section ID	Zone	Length	Width	Area	Area So Yd	2024 PCI	PCI Category	Recommended M&R	Cost Per Yard	City Estimated Cost	M&R Year	Year	Treatment	Cost	
				-		(ft)	(ft)	(sf)						•					
Broadway Blvd Broadway Blvd	Broadway Blvd Broadway Blvd	Broadway Blvd Sunnyside Dr	Broadway Broadway	3	WS1 WS1	598 473	24 24	14,345 11.355	1,594 1,262	86 92	Good Good	Preservation Treatment Preservation Treatment	\$ 6.49 \$ 6.75	\$ 10,344 \$ 8.516	2027 2028				
Broadway Blvd	Sunnyside Dr	Sunnyside Dr Sunnyside Dr	Broadway	4	WS1	807	24	19,373	2,153	92	Good	Preservation Treatment Preservation Treatment	\$ 6.75	\$ 8,516	2028				
Canyon Run Blvd	E Canyon Run Blvd	Penny Dr	ECynRun	2	WS1	217	24	5,205	578	86	Good	Preservation Treatment	\$ 6.49	\$ 3,753	2027				
Canyon Run Blvd	Warm Springs Rd	Ramona Ln	ECynRun	1	WS1	240	24	5,771	641	91	Good	Preservation Treatment	\$ 6.75	\$ 4,328	2028				
Canyon Run Blvd	Ramona Ln	Dollar Dr	ECynRun	4	WS1	225	24	5,393	599	94	Good	Preservation Treatment	\$ 6.75	\$ 4,044	2028				
Canyon Run Blvd	Dollar Dr	Warm Springs Rd	WCynRun	4	WS1	224	24	5,375	597	87	Good	Preservation Treatment	\$ 6.75	\$ 4,031	2028				
Canyon Run Blvd	N Canyon Run Blvd	N Canyon Run Blvd	NCynRun	6	WS1	242	20	4,835	537	93	Good	Preservation Treatment	\$ 6.75	\$ 3,626	2028				
Canyon Run Blvd	Penny Dr	Dollar Dr	WCynRun	1	WS1	494	24	11,866	1,318	95	Good	Preservation Treatment	\$ 7.02	\$ 9,254	2029				
Canyon Run Blvd	N Canyon Run Blvd	W Canyon Run Blvd	WCynRun	3	WS1	350	24	8,394	933	94	Good	Preservation Treatment	\$ 7.02	\$ 6,546	2029				
Canyon Run Blvd	Dollar Dr	E Canyon Run Blvd	ECynRun	3	WS1	294	24	7,064	785	96	Good	Preservation Treatment	\$ 7.02	\$ 5,509	2029				
Cedar Dr	Pine Dr	Aspen Dr	Cedar	1	WS2	515	20	10,298	1,144	96	Good	Preservation Treatment	\$ 7.02	\$ 8,032	2029				
Clubhouse Dr	Clubhouse Dr	Clubhouse Dr	Clubhouse	1 5	NK	66 466	33 33	2,179 15.369	242	92 92	Good	Preservation Treatment	\$ 6.75 \$ 6.75	\$ 1,634 \$ 11.525	2028				
Clubhouse Dr Clubhouse Dr	S Bigwood Dr Clubhouse Dr	- Ctanovideo Dd	Clubhouse	9	NK NK	466 203	33	15,369 6,692	1,708 744	92	Good Good	Preservation Treatment Preservation Treatment	\$ 6.75 \$ 6.75		2028 2028				
Corrock Dr	River Run Dr	Stoneridge Rd Holiday Ln	Corrock	2	WS1	736	24	17.662	1.962	95	Good	Preservation Treatment	\$ 7.02	\$ 13.775	2028				
Dollar Dr	E Canyon Run Blvd	W Canyon Run Blvd	Dollar	1	WS1	1193	24	28,641	3,182	91	Good	Preservation Treatment	\$ 6.75	\$ 21,478	2028				
East Ave	E 1st St	-	SEastAve	1	Core DT Q2	127	80	10.138	1,126	91	Good	Preservation Treatment	\$ 6.24		2026				
Fir Dr	Aspen Dr	Pine Dr	FirDr	1	WS2	393	20	7,863	874	94	Good	Preservation Treatment	\$ 6.75	\$ 5,897	2028				
Graduate Dr	Northwood Way	Blue Grouse Ln	Graduate	1	NK	1023	24	24,561	2,729	86	Good	Preservation Treatment	\$ 6.49	\$ 17,710	2027				
Hillside Dr	Warm Springs Rd	Simpson Dr	Hillside	1	WS2	202	24	4,854	539	86	Good	Preservation Treatment	\$ 6.49	\$ 3,500	2027				
Hillside Dr	Simpson Dr	Hillside Dr	Hillside	2	WS2	188	24	4,521	502	92	Good	Preservation Treatment	\$ 6.75	\$ 3,390	2028				
Hillside Dr	Huffman Dr	Hillside Dr	Hillside	3	WS2	200	24	4,801	533	93	Good	Preservation Treatment	\$ 6.75		2028				
Hillside Dr	Hillside Dr	Turf Ln	Hillside	4	WS2	277	24	6,642	738	97	Good	Preservation Treatment	\$ 7.02	\$ 5,180	2029				
Huffman Dr	Huffman Dr	Huffman Dr	Huffman	2	WS2	195	28	5,461	607	86	Good	Preservation Treatment	\$ 6.49	\$ 3,938	2027				
Huffman Dr Huffman Dr	Warm Springs Rd	Simpson Dr	Huffman Huffman	3	WS2 WS2	205 180	28	5,734 5.047	637	87 91	Good	Preservation Treatment	\$ 6.49 \$ 6.75		2027 2028				
Huffman Dr Huffman Dr	Simpson Dr Huffman Dr	Huffman Dr Hillside Dr	Huffman	7	WS2 WS2	117	28 28	3,271	561 363	94	Good Good	Preservation Treatment Preservation Treatment	\$ 6.75 \$ 6.75	\$ 3,785	2028				
Jane Ln	Warm Springs Rd	Ritchie Dr	JaneLn	1	WS2	310	28	8,673	964	92	Good	Preservation Treatment	\$ 6.75	\$ 2,493	2028				
Leadville Ave	E 4th St	E 5th St	Nleadvile	3	Core DT Q1	279	38	10.598	1,178	86	Good	Preservation Treatment	\$ 6.00	\$ 7.065	2025	2025	Chip Seal	\$ 7	948
Leadville Ave	E 2nd St	E Sun Valley Rd	Nleadvile	5	Core DT Q2	279	38	10,587	1,176	94	Good	Preservation Treatment	\$ 6.75		2028	2025	Chip Seal		.940
Northwood Way	Northwood Way	Northwood Way	Northwood	8	NK	1005	50	50,272	5,586	91	Good	Preservation Treatment	\$ 6.24	\$ 34,855	2026				
Northwood Way	Northwood Way	Saddle Rd	Northwood	2	NK	165	50	8,234	915	97	Good	Preservation Treatment	\$ 7.02	\$ 6,422	2029				
Northwood Way	Graduate Dr	Blue Grouse Ln	Northwood	6	NK	822	24	19,729	2,192	96	Good	Preservation Treatment	\$ 7.02	\$ 15,387	2029				
Parkway Dr	Pinewood Ln	Parkway Dr	ParkwayDr	3	WS1	751	20	15,013	1,668	87	Good	Preservation Treatment	\$ 6.49	\$ 10,825	2027				
Ramona Ln	E Canyon Run Blvd	-	RamonaLn	1	WS1	481	20	9,619	1,069	91	Good	Preservation Treatment	\$ 6.49	\$ 6,936	2027				
River Rock Rd	River Rock Rd	River Rock Rd	RiverRock	3	NK	81	18	1,456	162	92	Good	Preservation Treatment	\$ 6.75	\$ 1,092	2028				
River Run Dr River Run Dr	River Run Dr	Warm Springs Rd Corrock Dr	RiverRun RiverRun	2	WS1 WS1	507 107	28 28	14,185 2.984	1,576 332	94 94	Good Good	Preservation Treatment Preservation Treatment	\$ 7.02 \$ 7.02	\$ 11,063 \$ 2,328	2029 2029				
River Run Dr River St	Warm Springs Rd F River St	S 2nd Ave	WRiverSt	2	Core DT Q3	419	28 50	2,984	2 327	96	Good	Preservation Treatment	\$ 7.02		2029				
Sabala St	Williams St	Bordeaux St	SabalaSt	2	WK	387	20	7,748	861	91	Good	Preservation Treatment	\$ 7.02	\$ 6.043	2029				
Saddle Rd	Stirrup I n	- Dordeaux St	SaddleRd	4	NK	261	38	9.925	1 103	95	Good	Preservation Treatment	\$ 675	\$ 7,443	2028				
Sage Rd	Warm Springs Rd	Sage Rd	SageRd	4	WS2	886	24	21,268	2,363	91	Good	Preservation Treatment	\$ 6.75	\$ 15,949	2028				
Sage Rd	Sage Rd	Skiway Dr	SageRd	5	WS2	658	24	15,803	1,756	93	Good	Preservation Treatment	\$ 6.75	\$ 11,851	2028				
Shady Ln	Aspen Dr	-	ShadyLn	1	WS2	775	20	15,505	1,723	94	Good	Preservation Treatment	\$ 7.02	\$ 12,093	2029				
Short Swing Ln	Wanderers Way	Wanderers Way	ShortSwng	1	WS2	771	24	18,496	2,055	92	Good	Preservation Treatment	\$ 6.75	\$ 13,871	2028				
Skiway Dr	Warm Springs Rd	Ritchie Dr	SkiwayDr	1	WS2	410	28	11,493	1,277	95	Good	Preservation Treatment	\$ 7.02		2029				
Spruce Ave	E 4th St	E 5th St	NSpruceAv	4	Core DT Q1	272	48	13,055	1,451	93	Good	Preservation Treatment	\$ 6.00	* 0,	2025				
Spruce Ave	E 6th St	-	NSpruceAv	5	Core DT Q1	299	18	5,385	598	91	Good	Preservation Treatment	\$ 6.00	\$ 3,590	2025				
Spur Ln	Spur Ln	-	SpurLn	1	NK	1244	26	32,343	3,594	95	Good	Preservation Treatment	\$ 7.02		2029				
Spur Ln Stirrup Ln	Latigo Ln Saddle Rd	Spur Ln Stirrup Ln	SpurLn StirrupLn	2	NK NK	937 428	26 24	24,360 10.262	2,707 1.140	97 94	Good Good	Preservation Treatment Preservation Treatment	\$ 7.02 \$ 6.75		2029 2028				
Stirrup Ln	Stirrup Ln	Sullup Ell	StirrupLn	1	NK NK	814	24	19,525	2,169	96	Good	Preservation Treatment	\$ 7.02	\$ 15,228	2029				
Stoneridge Rd	Clubhouse Dr	N Bigwood Dr	Stonerdge	1	NK	1367	28	38.276	4.253	92	Good	Preservation Treatment	\$ 6.75	\$ 28,704	2028				
Topaz St	Topaz St	-	Topaz	2	GEM	265	20	5,306	590	91	Good	Preservation Treatment	\$ 6.75		2028				
Turf Ln	Warm Springs Rd	Hillside Dr	TurfLn	1	WS2	433	20	8,660	962	88	Good	Preservation Treatment	\$ 6.75		2028				
Wanderers Way	Belmont Dr	Short Swing Ln	Wanderers	5	WS2	232	24	5,560	618	92	Good	Preservation Treatment	\$ 6.75	\$ 4,170	2028				
Wanderers Way	Warm Springs Rd	Short Swing Ln	Wanderers	4	WS2	164	24	3,926	436	96	Good	Preservation Treatment	\$ 7.02	\$ 3,062	2029				
Warm Springs Rd	Warm Springs Rd	Skiway Dr	WarmSprng	22	WS2	461	28	12,908	1,434	89	Good	Preservation Treatment	\$ 6.00	\$ 8,605	2025				
Warm Springs Rd	Warm Springs Rd	Sage Rd	WarmSprng	26	WS2	197	28	5,511	612	95	Good	Preservation Treatment	\$ 6.75	\$ 4,133	2028				
Williams St	Wood River Dr	Bordeaux St	WilliamSt	3	WK	126	24	3,020	336	88	Good	Mill and Overlay with Base Repairs	\$ 64.34	\$ 21,592	2029				
Wood River Dr	Wood River Dr	Buss Elle Rd	WoodRiver	1	WK	281	25	7,028	781	88	Good	Preservation Treatment	\$ 6.75	\$ 5,271	2028				
Wood River Dr	Buss Elle Rd S 4th Ave	-	WoodRiver	2	WK	332	25	8,306 14,456	923	92	Good	Preservation Treatment	\$ 7.02	\$ 6,478	2029				
Wood River Dr Wood River Dr	S 4th Ave Bird Dr	River Ridge Ln Williams St	WoodRiver	9	WK WK	482 977	30 25	14,456 24,429	1,606 2,714	92 92	Good Good	Preservation Treatment Preservation Treatment	\$ 7.02 \$ 7.02	\$ 11,274 \$ 19,052	2029 2029				
10th St	Warm Springs Rd	N Leadville Ave	F10thSt	1	Core DT Q1	280	50	14.016	1.557	51	Poor	Full Depth Reconstruction	\$ 217.00	\$ 19,052	2029	2026	Mill & Overlay	\$ 100,	100
1st Ave	E 2nd St	E Sun Valley Rd	N1stAve	5	Core DT Q3	278	80	22,271	2.475	54	Poor	Full Depth Reconstruction	\$ 234.71	\$ 580,797	2027	2020	i-iii d Overlay	a 100,	100
1st St	N Washington Ave	S Main St	ERiverSt	1	Core DT Q3	291	50	14.564	1.618	55	Poor	Full Depth Reconstruction	\$ 253.86	\$ 410.789	2029				
2nd St	N East Ave	N Walnut Ave	E2ndSt	4	Core DT Q2	417	45	18,778	2,086	54	Poor	Full Depth Reconstruction	\$ 234.71	\$ 489,701	2027	2025	Chip Seal	\$ 14.	.083
9th St	E 9th St	-	E9thSt	3	Core DT Q4	131	45	5,887	654	50	Poor	Full Depth Reconstruction	\$ 253.86	\$ 166,062	2029	2026	Chip Seal		,416
East Ave	E 4th St	E 5th St	NEastAve	1	Core DT Q1	280	80	22,371	2,486	45	Poor	Full Depth Reconstruction	\$ 217.00	\$ 539,387	2025				
East Ave	E Sun Valley Rd	E 4th St	NEastAve	6	Core DT Q1	278	80	22,273	2,475	50	Poor	Full Depth Reconstruction	\$ 217.00	\$ 537,032	2025				
East Ave	E 1st St	E 2nd St	NEastAve	3	Core DT Q2	283	80	22,680	2,520	44	Poor	Full Depth Reconstruction	\$ 217.00	\$ 546,829	2025				
East Ave	E 2nd St	E Sun Valley Rd	NEastAve	2	Core DT Q2	279	80	22,330	2,481	54	Poor	Full Depth Reconstruction	\$ 225.68	\$ 559,937	2026				
East Ave	E 6th St	-	NEastAve	4	Core DT Q1	294	24	7,060	784	54	Poor	Full Depth Reconstruction	\$ 234.71	\$ 184,118	2027				
Leadville Ave	E 9th St	E 10th St	Nleadvile	8	Core DT Q1	276	38	10,502	1,167	47	Poor	Full Depth Reconstruction	\$ 217.00	\$ 253,226	2025	2025	Chip Seal	\$ 7,	,877
Lewis St Picabo St	Warm Springs Rd Picabo St	Lewis St Puchner I n	LewisSt PicaboSt	3	Core DT Q1 WS2	265 391	60 36	15,871	1,763 1,566	53 41	Poor Poor	Full Depth Reconstruction Full Depth Reconstruction	\$ 234.71 \$ 217.00	\$ 413,899 \$ 339,815	2027 2025				
Picabo St Picabo St	Picabo St Puchner Ln	Ritchie Dr	PicaboSt	3	WS2 WS2	391 101	36 28	2.839	1,566	41	Poor	Full Depth Reconstruction Full Depth Reconstruction	\$ 217.00	\$ 339,815 \$ 68.461	2025				
Sun Valley Rd	N 2nd Ave	N 3rd Ave	WSunValey	2	Core DT Q4	403	28 45	2,839 18 156	2,017	43 55	Poor	Full Depth Reconstruction Full Depth Reconstruction	\$ 217.00	\$ 455.263	2025				
Warm Springs Rd	E 7th St	E 8th St	WarmSprng	4	Core DT Q1	281	40	11,247	1,250	46	Poor	Full Depth Reconstruction	\$ 217.00	\$ 455,265	2025	2026	Chip Seal	\$ 8.	.772
Warm Springs Rd	E 9th St	E 10th St	WarmSprng	38	Core DT Q1	272	40	10,894	1,210	48	Poor	Full Depth Reconstruction	\$ 217.00	\$ 262,669	2025	2026	Chip Seal		,497
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City of Ketchum, Idaho Streets Condition Survey and Long-Term Maintenance Implementation Plan Appendix D - Five-Year Maintenance & Rehabilitation (M&R)



The Second Column	ranney w morn	Appendix D - Five-Year Maintenance & Rehabilitation (M&R) 4% annual escalation											Alternate Near Term							
Residence W. Commended W. Commended Section Se	Street Name	From Street	To Street	BranchID	Section ID	Zone	Length (ft)			Area Sq Yd	2024 PCI	PCI Category	Recommended M&R			M&R Year	Year			t
The State of the Control of the Co																	2026	Chip Seal	\$ 7,	,984
West Service																				
Procedure Process Pr					-															
West Surgery M. West Surge	Warm Springs Rd			WarmSprng				28												
Description									,	-,										
March Marc																				
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MS Company No. Company N																				
Coli		Campus Way			_															
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State Wilstand Ace Milysoco Red Exhibit State Wilstand Ace Exhibit Wilstand Ace Wilstand Ace Exhibit Wilstand Ace Wilstand A				N2ndAve	4		279	45			85	Satisfactory	Preservation Treatment							
Date										,										
Section Sect																				
Month Mont																	2025	Chip Seat	\$ 10,	,14/
Bell Marchan RC Wern Engroy RT Bell Marchan RT Bell Marcha																				
Best Novame Re	Alpine Ln				2		296			789			Mill and Overlay with Base Repairs		\$ 46,916	2027				
Belianset For Warm Spropp Rd WarmAnnew Way Belmont 1 Wil2 1258 24 20022 78 Saudacine Way Respect to 1 1 1 1 1 1 1 1 1 1									1,100											
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Gales Rf																				
Probably In Cornex CT Cornex CT File File File Corner CT File									-,			,								
Lead-tills Ave			-						-,											
Perry Dr	Irene St	Bald Mountain Rd	Bald Mountain Rd	IreneSt	1	WS2	1376	20	27,519	3,058	79	Satisfactory	Mill and Overlay with Base Repairs	\$ 59.49	\$ 181,892	2027				
Product St										-,,					+ .,		2025	Chip Seal	\$ 7,	,997
Remote St																				
Rember St					_															
River Run Dr Exhibition Blood River Run Dr					2															
River Rish Dr					2															
River Run Dr												,								
River Run Dr River Run Dr River Run Dr Enhablation Blvd RoverRun Dr River Run Dr R									0,000			,								
Simpson Dr									,	.,		,								
Warm Springs Rd Lewis St Parkway Dr Warm Spring Rd Lewis St Parkway Dr Warm Spring Rd Lewis St Parkway Dr Warm Springs Rd Warm Springs Rd Lewis St Parkway Dr Warm Springs Rd	Simpson Dr		Huffman Dr	SimpsonDr	1	WS2				2,196			Mill and Overlay with Base Repairs	\$ 61.87	\$ 135,865	2028				
Warm Springs Rd					-															
Warm Springs Rd Leviés St Pakway Dr WarmSpring Rd Leviés St Pakway Dr WarmSpring Rd Items St Hillisoto Dr WarmSprings Rd Items St Hillisoto Dr WarmSprings Rd WarmSpr																				
Warm Springs Rd										1,110							2026	Chin Seal	\$ 16	1.522
Warm Springs Rd		Irene St				WS2			4,470						\$ 2,980	2025			*	
Washington Ave																				
Washington Ave E 2nd St E Sun Valley Rd NW ashingtin G Core DT 03 281 40 11.227 12.47 79 Satisfactory Mill and Overlay with Base Repairs S 59.49 S 74,200 2027 74,000 74,0												,								
Washington Ave E 8th St E 9th St Myashington Ave E 8th St E 9th St NWashington Ave E 7th St E 8th St NWashington Ave E 7th St E 8th St NWashington Ave E 4th St E 9th St NWash									,			,								
Washington Ave E 4th St E 5th St NWashingth 8 Core DT Q4 282 40 11,261 1,251 77 Satisfactory Mill and Overlay with Base Repairs \$ 59.40 \$ 74,434 2027												,								
Wood River Dr Sabala St Wood River Dr	Washington Ave	E 7th St	E 8th St	NWashngtn	7		288	40		1,279	80	Satisfactory	Mill and Overlay with Base Repairs		\$ 76,098	2027				
Wood River Dr Wood River D																				
10th St																				
Saddle Rd Northwood Way N Main St SaddleRd 3 NK 724 38 27,519 3,058 35 Very Poor Full Depth Reconstruction \$ 217,00 \$ 683,003 2025 Saddle Rd N Main St Sturp Ln SaddleRd 8 11,041 1,227 35 Very Poor Full Depth Reconstruction \$ 217,00 \$ 683,003 2025 Warm Springs Rd E 8th St E 8th St E 8th St Warm Springs Rd Yery Poor Full Depth Reconstruction \$ 217,00 \$ 271,879 2025 2026 Chip Seat \$ 8,795 Warm Springs Rd Four Seasons Way Warm Springs Rd Warm												,								
Saddle Rd N Main St Sturp Ln SaddleRd 6 NK 291 38 11,041 1,227 35 Very Poor Full Depth Reconstruction \$ 217,00 \$ 266,199 2025 2026 Mill & Overlay \$ 78,927 Warm Springs Rd E 8th St E 9th St Warm Springs Rd Very Poor Full Depth Reconstruction \$ 217,00 \$ 2025 2026 Chip Seal \$ 8,795 Warm Springs Rd Sage Rd Warm Springs Rd															+					
Warm Springs Rd Four Seasons Way Warm Springs Rd Warm Spri							291													
Warm Springs Rd Sage Rd Warm Springs Rd <td></td> <td>2026</td> <td>Chip Seal</td> <td>\$ 8,</td> <td>,795</td>																	2026	Chip Seal	\$ 8,	,795
Warm Springs Rd Warm Springs Rd Georginia Rd Warm Springs																				
Warm Springs Rd Warm Sprin				1 3																
Walnut Ave SV Rd 2nd Ave 1360			g	1 3					-,											
	Walnut Ave	SV Rd	2nd Ave							1360										

Summary By Treatment		City Cost Estimate		
			2025	2026
Preservation Treatment		940,461	\$ 600,000	\$ 159,000
Mill and Overlay with Base Repairs		4,539,614	\$	\$ -
Full Depth Reconstruction		22,765,700		\$ 441,000
		Annual Total Spend	\$ 600,000	\$ 600,000
Total	l	28,245,775	\$ 27,645,775	\$ 27,045,775
All with 4% Escalator		Unit Cost		
Preservation Treatment	\$	6.00		
Mill and Overlay with base repair	\$	55.00		
Full Depth	\$	217.00		

	Miscellaneous Sidewalk Concept Project Costs												
	Construction	Design	Design Survey	CM/SDC	Contingency	Total							
Schedule 1: Huck and Paddle Corner	\$268,158	\$40,224	\$13,408	\$26,816	\$52,291	\$400,896							
Schedule 2: 6th St & Washington Ave Intersection	\$602,981	\$90,447	\$30,149	\$60,298	\$117,581	\$901,456							
Schedule 3: 2nd St & 1st Ave Intersection	\$889,372	\$133,406	\$44,469	\$88,937	\$173,428	\$1,329,611							
Schedule 4: Sun Valley Culinary Ramp	\$141,166	\$21,175	\$7,058	\$14,117	\$27,527	\$211,043							
Schedule 5: Backwoods Sneak Route	\$85,000	\$12,750	\$4,250	\$8,500	\$16,575	\$127,075							
Schedule 6: 6th St & Leadville Ave Intersection	\$200,603	\$30,090	\$10,030	\$20,060	\$39,118	\$299,901							
Schedule 7: Spruce Ave Bike Route	\$138,703	\$20,805	\$6,935	\$13,870	\$27,047	\$207,361							
						\$3,477,342							

GGLO estimate

*Construction includes mob, traffic control, erosion control, *Design is 15% of construction construction survey

*Design Survey is 5% of construction

*Contingency is 15% of
*CM/SDC is 10% of construction construction, design, design
survey, and cm/sdc





