



## City of Ketchum

September 7, 2021

Mayor Bradshaw and City Councilors  
City of Ketchum  
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

### **Recommendation to Hold Public Hearing and Adopt Ordinance No. 1220 and the FY22 Annual Appropriates Ordinance**

#### **Recommendation and Summary**

Staff respectfully recommends that the City Council conduct the second and third reading of the Annual Appropriation Ordinance No. 1220, and read by title only via the following two motions:

***Motion #1: Pursuant to Idaho Code 50-902, I move to conduct the second and third reading of  
Ordinance # 1220 by title only.***

***Motion #2: I move to approve Ordinance #1220***

#### **The reasons for the recommendation are as follows:**

- State statute establishes requirements for approving a budget.
- Public hearing was held on July 19, 2021.
- Budget workshop was held on June 28, 2021.

#### **Introduction and History**

Per Idaho Code 50-1003, the City Council of each city shall, prior to the commencement of each fiscal year, pass an Ordinance to be termed the Annual Appropriation Ordinance.

#### **Analysis**

The City Council will hold a Public Hearing on August 16, 2021, at 4:00 p.m. for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency, or institution and fund for the next fiscal year (2021-22).

The City Council will consider adopting Ordinance Number 1220, entitled the Annual Appropriation Ordinance for the Fiscal Year beginning October 1, 2021, appropriating to the various funds sums of money deemed necessary to defray all expenses and liabilities within each fund for the ensuing fiscal year, authorizing a levy of sufficient tax upon the taxable property, specifying the objects and purpose for which said appropriation is made, and providing and effective date.

**Financial Impact**

The Fiscal Year 2021-22 City Budget provides budget authority for the services and projects the City anticipates providing during the new fiscal year. The proposed budget appropriates a total of \$32,222,099 including \$12,840,516 in the General Fund.

**Attachments**

- Attachment A: Ordinance 1220

ORDINANCE NO. 1220

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, APPROPRIATING TO THE VARIOUS BUDGETARY FUNDS, SUMS OF MONEY DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES WITHIN EACH FUND FOR THE ENSUING FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City Ketchum, Blaine County, Idaho:

SECTION 1: That the sum of \$32,222,099 be raised and appropriated to defray the necessary expenses and liabilities of the City of Ketchum, Blaine County, Idaho for the fiscal year beginning October 1, 2021.

SECTION 2: That the City Council hereby appropriates each Fund as an independent fiscal and accounting group with a self-balancing set of accounts recording cash and/or other resources together with all related liabilities, obligations, reserves, and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives.

SECTION 3: That the appropriation for the General Fund is made in the following amount to each specific division or function:

Legislative and Executive, Administrative, Legal, Community Planning and Development, Law Enforcement, Fire and Rescue, Street and Facility Maintenance, and Non-Departmental.

Total General Fund	12,840,516
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SECTION 4: That the appropriation for the Water and Wastewater Funds is made in the following amounts to each specific Fund, department, or function:

Water Fund	2,469,632
Water Capital Improvement Fund	487,000
Wastewater Fund	3,259,625
Wastewater Capital Improvement Fund	1,206,000
Total Water and Wastewater Funds	7,422,257

SECTION 5: That the appropriation for all Other Funds is made in the following amounts to each specific Fund, department, or function:

General Capital Improvement Fund	2,917,366
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Wagon Days Fund	122,500
Parks & Recreation Trust Fund	49,050
Original LOT Fund	2,400,000
Additional 1%-LOT Fund	1,900,000
GO Bond Debt Street	3,212
GO Bond Debt Fire Fund	636,050
Community Housing In-Lieu Fund	2,822,050
Strategic Initiative Fund	864,099
Police Trust Fund	95,000
Fire Trust Fund	0
Development Trust Fund	150,000
 Total Other Funds	 11,956,115

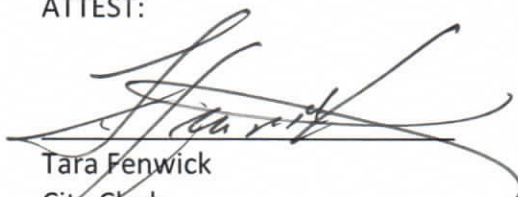
SECTION 6: That a general tax levy on all taxable property within the City of Ketchum be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2022.


SECTION 7: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect and be in force upon its passage, approval, and publication in one issue of the Idaho Mountain Express, a newspaper of general circulation in the City of Ketchum, and the official newspaper of said City.

PASSED by the City Council and APPROVED by the Mayor of Ketchum this 16th day of August 2021.

ATTEST:

  
Tara Fenwick  
City Clerk

  
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Neil Bradshaw  
Mayor