



## City of Ketchum

August 17, 2020

Mayor Bradshaw and City Councilors  
City of Ketchum  
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

**Recommendation to Hold Public Hearing and Adopt Ordinance No. 1210  
Amending The FY 19-20 Annual Appropriations Ordinance  
By Appropriating Additional Monies and Specifying Authorized Activities**

### Recommendation and Summary

Staff is respectfully recommending that the Ketchum City Council hold a public hearing on amendment of the FY 20 budget, conduct the third reading by title only, and adopt the amended Annual Appropriation Ordinance No. 1210 with the following two motions:

*1<sup>ST</sup> Motion: Pursuant to Idaho Code 50-902, I move to waive the first and second readings of Ordinance No. 1210 and read by title only.*

*2<sup>nd</sup> Motion "I MOVE TO ADOPT, AND READ BY TITLE ONLY, ORDINANCE NO. 1210, AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1203, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020: APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND, PROVIDING AN EFFECTIVE DATE.*

The reasons for the recommendation are as follows:

- Ketchum voters approved a bond for the construction of a new fire station after the adoption of the FY 20 budget.
- The new Ketchum fire station construction has begun and requires budget authority in FY 20.
- State statute establishes requirements for amending the budget in Section 50-1003.

### Introduction and History

Per Idaho Code 50-1003, the City Council of each city shall, prior to the commencement of each fiscal year, pass an Ordinance to be termed the Annual Appropriation Ordinance.

On September 11, 2019, the Council adopted Ordinance 1203 entitled the Annual Appropriation Ordinance for the Fiscal Year beginning October 1, 2019, and ending September 30, 2020, appropriating to the various budgetary funds sums of money necessary to defray all expenses and liabilities within each fund for the ensuing fiscal year, authorizing a levy of a sufficient tax upon the taxable property, specifying the objects and purposes for which said appropriation is made, and providing an effective date.

The city council of any city may, by the same procedure as used in adopting the original appropriation ordinance at any time during the current fiscal year, amend the appropriation ordinance as a result of an increase in revenues from any source other than ad valorem tax revenue.

### Analysis

Ordinance No. 1203 is the Annual Appropriation Ordinance for the Fiscal Year beginning October 1, 2019, and ending September 30, 2020. Ordinance No. 1210 outlines the Proposed Expenditure adjustments in the amount of \$2,000,000 and Proposed Revenue adjustments in the amount of \$11,500,000. The additionally requested funds will be used for the construction of a new fire station.

### Financial Impact

The funds for all adjustments exist in the fire construction fund provided by the voter's bond approval.

### Attachments

- Attachment A: Ordinance 1210

**ORDINANCE NO. 1210**

AN ORDINANCE OF THE CITY OF KETCHUM, IDAHO, AMENDING ORDINANCE NUMBER 1203, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; APPROPRIATING ADDITIONAL MONIES TO BE RECEIVED BY THE CITY OF KETCHUM, IDAHO; AND, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO:

SECTION 1. That Ordinance Number 1203, the Annual Appropriation Ordinance for the City of Ketchum, Idaho, for the fiscal year commencing October 1, 2019, and ending September 30, 2020, be hereby amended as follows:

**EXPENSES**

<b>FUND</b>	<b>APPROVED FY 19-20</b>	<b>AMENDED FY 19-20</b>	<b>ADJUSTMENT</b>
<b>FIRE CONSTRUCTION FUND</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
		<b>TOTAL</b>	<b>2,000,000</b>

That the additional sum be appropriated out of the revenues received from:

**REVENUES**

<b>FUND</b>	<b>APPROVED FY 19-20</b>	<b>AMENDED FY 19-20</b>	<b>ADJUSTMENT</b>
<b>FIRE CONSTRUCTION FUND</b>	<b>0</b>	<b>11,500,000</b>	<b>11,500,000</b>
		<b>TOTAL</b>	<b>11,500,000</b>

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED by the City Council and APPROVED by the Mayor of the City of Ketchum, Idaho, this 17<sup>th</sup> day of August 2020.

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NEIL BRADSHAW  
Mayor

ATTEST:

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Robin Crotty  
City Clerk

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August 26, 2020