

City of Ketchum

<u>City Hall Floor 3</u>	<u>Model</u>	<u>Investment</u>	<u>B/W AMV</u>	<u>Color AVM</u>	<u>B/W CPP</u>	<u>Color CPP</u>	<u>Total Cost</u>
Admin Color MFP	Xerox AL C8145H2	\$5,000.00	4,719	2,907	0.0079	0.05	\$182.63
	Office Finisher/Stapler	\$806.59					
	2/3 Hole Punch Unit	\$249.60					
	High Capacity Feeter	\$884.25					
	Fax Kit	\$824.25					
Envelope Printer	Envelope Tray	\$0.00	405	0	0.0079	0.05	\$3.20

<u>City Hall Floor 2</u>							
Admin Color MFP	Xerox AL C8145H2	\$4,797.00	1,710	738	0.0079	0.05	\$50.41
Admin Color MFP	Xerox AL C8145H2	\$4,797.00	1,710	738	0.0079	0.05	\$50.41
Check Printer	HP LJ M406dn	\$549.00	140	0	0.015	0	\$2.10

<u>City Hall Floor 1</u>							
Admin Color MFP	Xerox AL C8130T2	\$3,797.00	0	0	0.0079	0.05	\$0.00
Police Color MFP	Xerox VL C405DNM	\$797.00	1,763	505	0.015	0.089	\$71.39
	Tray	\$367.45					
	Stand	\$367.45					

<u>Fire Department</u>							
Day Room	Xerox AL C8130T2	\$3,797.00	748	560	0.0079	0.05	\$33.91
Admin Fire Chief/Fire Marshall	HP CLJ Pro M479fdw	\$599.00	334	220	0.015	0.099	\$26.79

<u>Street Facility</u>							
Main Office	Xerox AL C8130T2	\$3,797.00	327	540	0.0079	0.05	\$29.58
Street Supervisor	HP CLJ Pro M479fdw	\$599.00	15	114	0.015	0.099	\$11.51
Brian's Office	HP CLJ Pro M479fdw	\$599.00	25	90	0.015	0.099	\$9.29
Facilities Director	HP CLJ Pro M479fdw	\$599.00	67	49	0.015	0.099	\$5.86

<u>Parks</u>							
Main Office	Xerox AL C8130T2	\$3,797.00	410	360	0.0079	0.05	\$21.24

<u>Water</u>							
Main Office	Xerox AL C8130T2	\$3,797.00	431	202	0.0079	0.05	\$13.50
Water Treatment Facility	Xerox VL C405DNM	\$797.00	119	93	0.015	0.089	\$10.06
Pat's Office	HP CLJ Pro M479fdw	\$599.00	106	17	0.015	0.099	\$3.27
Kellen's Office	HP LJ M406dn	\$549.00	39		0.015		\$0.59
Warm Springs Booster	HP CLJ Pro M479fdw	\$599.00	0	0	0.015	0.099	\$0.00

Equipment Total	\$43,364.59				Maintenance Total	\$525.74
Lease Payment	\$826.10					
Equipment & Maintenance Total		\$1,351.83			Monthly Savings	\$280.46
					5 year Savings	\$16,827.51