



City of Ketchum

August 16, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

**Recommendation to Hold Public Hearing and
Adopt Ordinance No. 1220
The FY 21-22 Annual Appropriations Ordinance**

Recommendation and Summary

Staff respectfully recommends that the Ketchum City Council conduct the first reading of the Annual Appropriation Ordinance No. 1220, and read by title only:

"I MOVE TO APPROVE THE FIRST READING, BY TITLE ONLY, OF ORDINANCE NO. 1220."

The reasons for the recommendation are as follows:

- State statute establishes requirements for approving a budget.
- Public hearing was held on July 19, 2021.
- Budget workshop was held on June 28, 2021.

Introduction and History

Per Idaho Code 50-1003, the City Council of each city shall, prior to the commencement of each fiscal year, pass an Ordinance to be termed the Annual Appropriation Ordinance.

Analysis

The City Council will hold a Public Hearing on August 16, 2021, at 4:00 p.m. for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency, or institution and fund for the next fiscal year (2021-22).

The City Council will consider adopting Ordinance Number 1220, entitled the Annual Appropriation Ordinance for the Fiscal Year beginning October 1, 2021, appropriating to the various funds sums of money deemed necessary to defray all expenses and liabilities within each fund for the ensuing fiscal year, authorizing a levy of sufficient tax upon the taxable property, specifying the objects and purpose for which said appropriation is made, and providing and effective date.

Financial Impact

The Fiscal Year 2021-22 City Budget provides budget authority for the services and projects the City anticipates providing during the new fiscal year. The proposed budget appropriates a total of \$32,222,099 including \$12,840,516 in the General Fund.

Attachments

- Attachment A: Ordinance 1220

