



Ketchum Urban Renewal Agency

P.O. Box 2315 | 191 5th Street | Ketchum, ID 83340

May 15, 2023

Chair and Commissioners
Ketchum Urban Renewal Agency
Ketchum, Idaho

RECOMMENDATION TO CONTRIBUTE TOWARDS REPLACEMENT OF FOURTH STREET PAVERS

Introduction/History

One of the first projects funded and implemented by the KURA was reconfiguration of 4th Street between Walnut Avenue and Washington Avenue to create the 4th Street Heritage Corridor. This work was done in 2008.

As a result of the winters in Ketchum, the 4th Street pavers have deteriorated to a point where they create tripping hazards. The City of Ketchum spends over \$30,000 per year to repair the pavers. It is now time to replace all the pavers with more durable longer lasting pavers.

In 2022 the city requested funding to replace the pavers and the Board approved splitting the cost with the city. At the time, the estimated cost for replacement was between \$351,000-\$561,000 with the KURA contributing \$175,000-\$280,000. The city did not proceed with the project in 2022.

In 2023 the city went to bid for replacement of the pavers and only one bid was received for a cost of \$929,046. This cost exceeded the amount the city had available to fund the project. The scope of the project was reduced to replacing pavers on 4th Street between East Avenue and Main Street excluding the sidewalk adjacent to the proposed project at the northeast corner of Main Street and 4th Street as identified below.



Current Request

The cost of the reduced scope is \$460,144. Staff recommends the Board split the cost with the city and contribute \$230,072 towards the replacement cost. This amount is consistent with the Board commitment in 2022.

The repair of the 4th Street corridor was identified as a KURA priority project and ranked as the #3 priority of the Board in FY22.

Financial Requirement/Impact

Sufficient funds are available in the FY23 budget to contribute towards this project.

Recommendation and Motion

"I move to authorize funding up to \$230,072 for the replacement of pavers along 4th Street."