



## Ketchum Urban Renewal Agency

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P.O. Box 2315 | 191 5<sup>th</sup> Street | Ketchum, ID 83340

May 15, 2023

Chair and Commissioners  
Ketchum Urban Renewal Agency  
Ketchum, Idaho

### **RECOMMENDATION TO REVIEW AND PROVIDE DIRECTION TO STAFF ON FUNDING CITY OF KETCHUM CAPITAL IMPROVEMENT PROJECTS**

#### Introduction/History

Each year the city adopts a Capital Improvement Project (CIP) Budget identifying the timing and funding sources for capital improvements such as infrastructure and facility repairs, new sidewalks, park improvements and equipment purchases. The City Administrator will be presenting and discussing the FY 24-28 CIP projects to the City Council at their May 15<sup>th</sup> meeting.

The KURA has historically assisted with funding specific capital improvements such as the pedestrian improvements along Sun Valley Road, the funding of a new Town Square Master Plan for reconfiguration of Town Square, and new sidewalks.

Attachment A provides the capital improvement projects under consideration as part of the city's CIP Budget. Staff is requesting the Board provide feedback and direction on the following:

- The level of funding assistance for sidewalks as identified in Attachment B and specifically:
  - Downtown Core
    - Missing segments
    - Expansion of deficient streets (e.g. Washington, 2<sup>nd</sup> Street)
  - Main Street in concert with road projects (bulb-outs, new corners)
  - Missing segments out of core in new all day parking areas
- Town Square/Visitor's Center upgrades following the master plan effort
- Warm Springs/Lewis Street Roundabout – the city was unsuccessful in obtaining the recent LHTAC grant
- Power undergrounding (Weyyakin to Serenade) in conjunction with the ITD highway improvement project
- Solar at Fire Station
  - The city is currently obtaining a bid for installing solar
- Bike path along Main Street from Saddle Road to 10<sup>th</sup> Street (Attachment C)

Staff requests the Board review the proposed projects and determine if the projects align with the KURA funding priorities and if there is interest in KURA assisting with the project funding.

Attachment A: Proposed CIP project for FY 24-28

Attachment B: Sidewalk segments and cost estimates

Attachment C: Proposed bike path along Main Street between Saddle Road and 10<sup>th</sup> Street

## Attachment A



City of Ketchum

## CITY COUNCIL MEETING AGENDA MEMO

Meeting Date:  Staff Member/Dept:

Agenda Item:

### Recommended Motion:

There is no recommended motion. Staff will present the draft plan and requests policy guidance on the following questions:

- Does the plan contain projects that are not a priority of the Council?
- Does the plan outline the correct timing to execute the project?
- Are there projects missing in the plan?
- Does the Council desire alternative approaches or scopes to specific projects?

### Reasons for Recommendation:

- Staff will review the attached presentation
- The plan has been financially constrained to reflect alignment with available revenues
- Following the direction from the Council, staff will post an on-line survey and open house to receive community feedback on the plan. Staff would present the plan again during the June budget workshop.

### Policy Analysis and Background (non-consent items only):

Staff has updated the five-year Capital Improvement Plan for the General Fund. The city does not have a significant ongoing revenue source for the plan outside the Idaho Power Franchise (\$290,000). Historically, the city has utilized any excess revenues from the previous fiscal year to fund the upcoming year. It is also important to note that almost the entire plan is focused on repair and maintenance of assets and not new service level expansion.

The Governmental Finance Officers Association outlines a best practice of a multi-year capital improvement plan. Further, Idaho law requires such a plan should the city wish to collect development impact fees for fire, police, parks and transportation. Once the Council has completed the final approval of the plan, staff will return with an updated Impact Fee Plan for adoption. It is important to note that the only funds that would be requested for appropriation by the Council are associated with Fiscal Year 2024. The plan is intended to be a long-term document which would be revisited at least twice a year.

### Sustainability Impact:

The plan allocates \$50,000 for sustainability infrastructure.



Financial Impact:

None OR Adequate funds exist in account:	Staff recommends approximately \$1.3m in expense for FY24 based on available funds from Idaho Power Franchise, FY23 LOT revenue performance, CIP Fund Balance and savings from FY23 projects. Projects highlighted in yellow represent projects that could be approved mid FY24 based on revenue/expense utilization.
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Attachments:

1. Staff presentation
2. FY24-28 General Funds Capital Improvement Plan

Ketchum Capital Improvement Program								APPROVED 2023				
Sources/Uses Summary - FY 2023			Version Date		5/11/23							
Description		Department	Expenditure Category	Status	Projected Cost	Encumbered/Expensed to Date	Remaining	Projected Funding Sources				
								Capital Fund			Donations	Impact Fees (All)
								Local Option Tax	Current Year Funding*	Prior Year Resources Fund Balance		
Starting Fund Balance								\$0		\$1,418,246		
FY 2022 End of Year Resources (GF Trans Year End)												
Current Year/Planned Use Resources		9/30/2023						\$400,000	\$480,000	\$938,246	\$0	\$0
FY 2023												
Firefighting EQ (tools)	03-4230-7115	Fire	Replacement	Proposed	\$14,860	\$0	\$14,860		\$14,860			
First Due Inspection Software		Fire	R&M	Approved	\$11,800	\$11,800	\$0		\$11,800			
PPE (turnout gear)	03-4230-7130	Fire	Replacement	Proposed	\$31,375	\$11,175	\$20,200		\$31,375			
MDT (Mobile Computers)	03-4230-7145	Fire	Replacement	Proposed	\$24,000	\$975	\$23,025		\$24,000			
Radios (portable)	03-4230-7120	Fire	Replacement	Proposed	\$14,000	\$306	\$13,694		\$14,000			
Medical (city provided)	03-4230-4135	Fire	Replacement	Proposed	\$4,000	\$0	\$4,000		\$4,000			
Rescue (city provided)	03-4230-7125	Fire	Replacement	Proposed	\$24,800	\$1	\$24,799		\$24,800			
Shop Tools	03-4230-7140	Fire	Replacement	Proposed	\$2,500	\$0	\$2,500		\$2,500			
		Fire		Department Total	\$127,335	\$24,257	\$103,078	\$0	\$127,335	\$0	\$0	\$0
Water Conservation Upgrades Cost Savings	03-4194-7180	Facilities	R&M	Proposed	\$20,000	\$0	\$20,000		\$20,000			
Replace 2001 Ford Ranger	03-4194-7110	Facilities	Replacement	Proposed	\$35,000	\$754	\$34,246		\$35,000			
EV Charging Stations	03-4194-7185	Facilities	Enhancement	Proposed	\$5,000	\$0	\$5,000		\$5,000			
Atkinson Park Irrigation Upgrades	03-4194-7120	Facilities	Enhancement	Proposed	\$25,000	\$0	\$25,000		\$25,000			
Atkinson Park Replace Softball Fence	03-4194-7125	Facilities	Replacement	Proposed	\$27,000	\$0	\$27,000		\$27,000			
Forest Service Park Replace Restroom Fixtures	03-4194-7135	Facilities	Replacement	Approved	\$6,500	\$0	\$6,500		\$6,500			
Forest Service Park New Roof Residential Bldgs	03-4194-7145	Facilities	R&M	Approved	\$80,000	\$4,999	\$75,001		\$80,000			
Forest Service Park Paint All Buildings	03-4194-7150	Facilities	R&M	Approved	\$35,000	\$0	\$35,000		\$35,000			
John Deere Mower X729 2011 - Replacement	03-4194-7602	Facilities	Replacement	Proposed	\$16,000	\$0	\$16,000		\$16,000			
Tool Cat	03-4194-7610	Facilities	Enhancement	Approved	\$48,397	\$48,397	\$0		\$48,397			
Pistenbully	03-4194-7620	Facilities	Enhancement	Approved	\$40,000	\$40,000	\$0		\$40,000			
Replace Trash Cans (Citywide)	03-4194-7170	Facilities	Replacement	Proposed	\$10,000	\$0	\$10,000		\$10,000			
Power Line Undergrounding	03-4193-7180	Power	Enhancement	Proposed	\$100,000	\$0	\$100,000		\$100,000			
		Facilities/Power		Department Total	\$447,897	\$94,150	\$353,747	\$0	\$447,897	\$0	\$0	\$0
2nd Avenue Sharrows/Protected Bike Lane	03-4193-7115	Mobility	R&M	Proposed	\$80,000	\$0	\$80,000		\$80,000			
4th Street Paver Replacement - Phase I	03-4193-7120	Mobility	Enhancement	Proposed	\$420,144	\$0	\$420,144		\$420,144			
5th Street Sidewalk replacement (alley to Leadville)	03-4193-7110	Mobility	Enhancement	Proposed	\$222,000	\$45,615	\$176,385		\$222,000			
Sidewalk Curb and Gutter Repairs	03-4193-7607	Mobility	R&M	Proposed	\$111,111	\$32,921	\$78,190		\$111,111			
East Avenue Fog Sealing		Mobility	R&M	Proposed	\$40,461		\$40,461		\$40,461			
		Mobility		Department Total	\$873,716	\$78,536	\$795,180	\$0	\$873,716	\$0	\$0	\$0
Atkinson Park New Soccer Goals (deferred from '22)	03-4510-7100	Recreation	Replacement	Approved	\$10,000	\$3,308	\$6,692	\$10,000	\$0			
Van/bus - new (deferred from '22)	03-4510-7115	Recreation	Replacement	Approved	\$36,000	\$0	\$36,000		\$36,000			
Replace Automatic Plow truck (transfer from WW, savings to line #33)	03-4510-7120	Recreation	Replacement	Proposed	\$0	\$0	\$0		\$0			
		Recreation		Department Total	\$46,000	\$3,308	\$42,692	\$10,000	\$36,000	\$0	\$0	\$0
New server for body camera system	03-4210-7130	Police	Replacement	Proposed	\$24,245	\$0	\$24,245	\$24,245				
Mobile radio replacement	03-4210-7120	Police	Replacement	Proposed	\$12,000	\$0	\$12,000	\$12,000				
Vehicle - radio upfitting		Police	Enhancement	Approved	\$12,561	\$12,561	\$0	\$12,561				

Ketchum Capital Improvement Program					Version Date		5/11/23		APPROVED 2023				
Sources/Uses Summary - FY 2023													
Description		Department	Expenditure Category	Status	Projected Cost	Encumbered/Expensed to Date	Remaining	Projected Funding Sources					
								Capital Fund			Donations	Impact Fees (All)	
								Local Option Tax	Current Year Funding*	Prior Year Resources Fund Balance			
Starting Fund Balance								\$0		\$1,418,246			
FY 2022 End of Year Resources (GF Trans Year End)													
Current Year/Planned Use Resources		9/30/2023						\$400,000	\$480,000	\$938,246	\$0	\$0	
FY 2023													
Patrol vehicle replacement	03-4210-7100	Police	Replacement	Proposed	\$28,651	\$26,349	\$2,302	\$28,651					
City Share of Record Management System	03-4210-7135	Police	R&M	Proposed	\$29,883	\$0	\$29,883	\$29,883					
		Police		Department Total	\$107,340	\$38,910	\$68,430	\$107,340	\$0	\$0	\$0	\$0	
Blower	03-4310-7120	Street/Equipment	Replacement	Approved	\$131,000	\$131,000	\$0		\$131,000				
Loader	03-4310-7110	Street/Equipment	Replacement	Approved	\$10,970	\$10,970	\$0		\$10,970				
		Street/Equipment		Department Total	\$141,970	\$141,970	\$0	\$0	\$141,970	\$0	\$0	\$0	
IT Upgrades	03-4193-7200	Technology	R&M	Proposed	\$65,000	\$12,581	\$52,419		\$65,000				
		Technology		Department Total	\$65,000	\$12,581	\$52,419	\$0	\$65,000	\$0	\$0	\$0	
Sustainability Infrastructure	03-4193-7210	Sustainability Infra	Enhancement	Proposed	\$50,000	\$14,762	\$35,238		\$50,000				
		Sustainability Infrastructure		Department Total	\$50,000	\$14,762	\$35,238	\$0	\$50,000	\$0	\$0	\$0	
2023 Proposed Totals					\$1,859,258	\$408,474	\$1,450,784	\$117,340	\$1,599,948	\$0	\$0	\$0	

Ketchum Capital Improvement Program					Version Date		5/11/23		DRAFT 2024				
Sources/Uses Summary - FY 2024													
Description	Department	Expenditure Category	Status	Projected Cost	Projected Funding Sources					% for Art Eligible			
					Capital Fund			Donations	Impact Fees (All)				
					Local Option Tax	Current Year Funding*	Prior Year Resources Fund Balance						
Starting Fund Balance					\$282,660		\$298,298						
FY 2023 End of Year Resources (GF Trans Year End)													
Current Year/Planned Use Resources					\$400,000	\$265,000		\$0	\$0				
FY 2024													
Firefighting EQ (tools)	Fire	Replacement	Proposed	\$14,860	\$14,860	\$0							
PPE (turnout gear)	Fire	Replacement	Proposed	\$31,375	\$31,375	\$0							
Radios (portable)	Fire	Replacement	Proposed	\$14,000	\$14,000	\$0							
Medical (city provided)	Fire	Replacement	Proposed	\$4,000	\$4,000	\$0							
Rescue (city provided)	Fire	Replacement	Proposed	\$24,800	\$24,800	\$0							
Shop Tools	Fire	Replacement	Proposed	\$2,500	\$2,500	\$0							
	Fire		Department Total	\$91,535	\$91,535	\$0	\$0	\$0	\$0				
Water Conservation Upgrades Cost Savings	Facilities	Enhancement	Proposed	\$20,000		\$20,000							
Atkinson Park Irrigation Upgrades	Facilities	Enhancement	Proposed	\$25,000		\$25,000							
Replace Trash Cans (Citywide)	Facilities	Replacement	Proposed	\$10,000		\$10,000							
Replace Gator	Facilities	Replacement	Proposed	\$18,000		\$18,000							
Replace 2004 Ford Ranger	Facilities	Replacement	Proposed	\$35,000		\$35,000							
Rotary Park - Bathroom Roof Replacement	Facilities	Replacement	Proposed	\$25,000		\$25,000							
Splash Pad - Replace 2 Pumps	Facilities	Replacement	Proposed	\$8,500		\$8,500							
Forest Sevice Park upgrades	Facilities	Replacement	Proposed	TBD		TBD							
Forest Service Park drinking fountain/bottle filler	Facilities	Enhancement	Proposed	\$3,500		\$3,500							
Warm Springs Preserve - Phase I	Facilities	Enhancement	Proposed	TBD		TBD							
Atkinson Park Refurbish Legion Ballfield	Facilities	Enhancement	Proposed	\$150,000									
Edelweiss Park Install Irrigation Hookup	Facilities	Enhancement	Approved	\$10,000		\$10,000							
Rotary Park Bathroom & Shelter Roof Replacements	Facilities	Replacement	Proposed	\$50,000		\$50,000							
Rotary Park Paint Bathrooms	Facilities	R&M	Proposed	\$15,000		\$15,000							
Rotary Park Replace Paver Walkways	Facilities	Replacement	Proposed	\$22,000		\$22,000							
Rotary Park Replace Picnic tables	Facilities	Replacement	Proposed	\$11,000		\$11,000							
Rotary Park Replace Play Structure	Facilities	Replacement	Proposed	\$7,000		\$7,000							
Town Square Upgrades	Facilities	Enhancement	Proposed	TBD									
Solar Panels ( Fire)	Facilities	Replacement	Proposed	TBD									
Power Line Undergrounding - south of town (will change)	Power	Enhancement	Proposed	\$180,000		\$180,000							
	Facilities/Power		Department Total	\$590,000	\$0	\$440,000	\$0	\$0	\$0				
Downtown Core Sidewalk infill	Mobility	Enhancement	Proposed	\$222,000		\$222,000							
Sidewalk Curb and Gutter Repairs	Mobility	R&M	Proposed	\$111,111		\$110,611							
4th Street Paver Replacement - Phase II	Mobility	Enhancement	Proposed	TBD		\$0							
Main and 1st Street - Pedestrian Safety (Construction) (from '23)	Mobility	Enhancement	Proposed	\$104,400		\$104,400							
Main Street and Sun Valley Road - Pedestrian Safety (Construction) (from '23)	Mobility	Enhancement	Proposed	\$113,100		\$113,100							
Main Street and 5th Street - Pedestrian Safety (Construction) (from '23)	Mobility	Enhancement	Proposed	\$104,400		\$104,400							
Main Street and 6th Street - Pedestrian Safety (Construction) (from '23)	Mobility	Enhancement	Proposed	\$52,200		\$52,200							
	Mobility		Department Total	\$707,211	\$0	\$706,711	\$0	\$0	\$0				

Ketchum Capital Improvement Program					Version Date		5/11/23		DRAFT 2024			
Sources/Uses Summary - FY 2024												
Description	Department	Expenditure Category	Status	Projected Cost	Projected Funding Sources					% for Art Eligible		
					Capital Fund			Donations	Impact Fees (All)			
					Local Option Tax	Current Year Funding*	Prior Year Resources Fund Balance					
Starting Fund Balance					\$282,660		\$298,298					
FY 2023 End of Year Resources (GF Trans Year End)												
Current Year/Planned Use Resources					\$400,000	\$265,000		\$0	\$0			
FY 2024												
Pump park overhaul	Recreation	Enhancement	Proposed	\$10,000								
John Deere Gator	Recreation	Replacement	Proposed	\$20,000		\$20,000						
	Recreation		Department Total	\$30,000	\$0	\$20,000	\$0	\$0	\$0			
Patrol vehicle replacement HOLD	Police	Replacement	Proposed	\$57,000	\$57,000							
Tasers	Police	Replacement	Proposed	\$7,000	\$7,000							
Mobile radios	Police	Replacement	Proposed	\$18,154								
Body Cams	Police	Replacement	Proposed	\$10,000								
City Share of Record Management System	Police	R&M	Proposed	\$29,965	\$29,965							
	Police		Department Total	\$122,119	\$93,965	\$0	\$0	\$0	\$0			
Elgin Eagle (2006) - Sweeper (lease/purchase TBD)	Street/Equipment	Replacement	Proposed	\$250,000								
Dodge Durango (2001) - commuter car (might repurpose from another dept.)	Street/Equipment	Replacement	Proposed	\$50,000		\$50,000						
	Street/Equipment		Department Total	\$250,000	\$0	\$0	\$0	\$0	\$0			
IT Upgrades	Technology	R&M	Proposed	\$65,000		\$65,000						
	Technology		Department Total	\$65,000	\$0	\$65,000	\$0	\$0	\$0			
Sustainability Infrastructure	Sustainability Infrastructure	R&M	Proposed	\$50,000		\$50,000						
	Sustainability Infrastructure		Department Total	\$50,000	\$0	\$50,000	\$0	\$0	\$0			
% for Art	% for Art		Approved	\$0		\$0						
	% for Art		% for Art Total	\$0	\$0	\$0	\$0	\$0	\$0			
2024 Proposed Totals				\$1,905,865	\$185,500	\$1,281,711	\$0	\$0	\$0			

Ketchum Capital Improvement Program					Version Date		5/11/23		DRAFT 2025				
Sources/Uses Summary - FY 2025													
Description	Department	Expenditure Category	Status	Projected Cost	Projected Funding Sources					Donations	Impact Fees (All)	% for Art Eligible	
					Capital Fund			Local Option Tax	Current Year Funding*				Prior Year Resources Fund Balance
Starting Fund Balance						\$497,160			-\$718,413				
FY 2024 End of Year Resources (GF Trans Year End)													
Current Year/Planned Use Resources						\$400,000	\$265,000			\$0	\$0		
FY 2025													
Firefighting EQ (tools)	Fire		Proposed	\$14,860	\$14,860	\$0							
PPE (turnout gear)	Fire	Replacement	Proposed	\$31,375	\$31,375	\$0							
Radios (portable)	Fire	Replacement	Proposed	\$14,000	\$14,000	\$0							
Medical (city provided)	Fire	Replacement	Proposed	\$4,000	\$4,000	\$0							
Rescue (city provided)	Fire	Replacement	Proposed	\$24,800	\$24,800	\$0							
Utility Pickup	Fire	Replacement	Proposed	\$110,000									
Shop Tools	Fire	Replacement	Proposed	\$2,500	\$2,500	\$0							
	Fire		Department Total	\$201,535	\$91,535	\$0	\$0	\$0	\$0	\$0			
Water Conservation Upgrades Cost Savings	Facilities	Enhancement	Proposed	\$20,000		\$20,000							
Replace Gravely Zero turn mower	Facilities	Replacement	Proposed	\$16,000		\$16,000							
Replace Rotary Park drinking fountain	Facilities	Replacement	Proposed	\$3,500		\$3,500							
Replace Rotary Park river pathway	Facilities	Replacement	Proposed	\$15,000		\$15,000							
Atkinson Park Irrigation Upgrades	Facilities	Enhancement	Proposed	\$25,000		\$25,000							
Farnlun Park Irrigation Hookup	Facilities	Enhancement	Proposed	\$10,000		\$10,000							
Farnlun Park Potable Water	Facilities	Enhancement	Proposed	\$15,000		\$15,000							
Skate Park - Permanent Bathrooms	Facilities	Enhancement	Proposed	\$125,000		\$125,000							
Replace Trash Cans (Citywide)	Facilities	Replacement	Proposed	\$10,000		\$10,000							
Town Square Upgrades	Facilities	Enhancement	Proposed	\$120,000		\$120,000							
Power Line Undergrounding	Power	Enhancement	Proposed	\$180,000		\$180,000							
	Facilities/Power		Department Total	\$539,500	\$0	\$539,500	\$0	\$0	\$0	\$0			
Lewis & Northwood - sidewalk, gutter, roadway (Engineering)	Mobility	Enhancement	Proposed	\$200,000		\$200,000							
Warm Springs lift area - sidewalk, gutter, roadway (Engineering)	Mobility	Enhancement	Proposed	\$250,000		\$250,000							
1st Avenue and 1st Street - Pedestrian Safety	Mobility	Enhancement	Proposed	\$130,000		\$130,000							
1st Avenue and 4th Street - Pedestrian Safety	Mobility	Enhancement	Proposed	\$140,000		\$140,000							
1st Avenue and 5th Street - Pedestrian Safety	Mobility	Enhancement	Proposed	\$140,000		\$140,000							
East Avenue and 2nd Street - Pedestrian Safety	Mobility	Enhancement	Proposed	\$120,000		\$120,000							
East Avenue and 5th Street - Pedestrian Safety	Mobility	Enhancement	Proposed	\$130,000		\$130,000							
Town Square Alley - asphalt	Mobility	R&M	Proposed	\$50,000		\$50,000							
Walnut Avenue Mill & Overlay (dependant on FY23's fog sealing project)	Mobility	Enhancement	Proposed	\$500,993		\$500,993							
SH-75 Pathway-North of Town (Construction)	Mobility	Enhancement	Proposed	\$257,000		\$257,000							
Downtown Core Sidewalk infill	Mobility	R&M	Proposed	\$222,000		\$222,000							
Sidewalk Curb and Gutter Repairs	Mobility	R&M	Proposed	\$111,111		\$111,111							
	Mobility		Department Total	\$2,251,104	\$0	\$2,251,104	\$0	\$0	\$0	\$0			
New vehicle (hybrid)	Police	Replacement	Proposed	\$60,000	\$60,000								
New handguns (12 units included)	Police	Replacement	Proposed	\$14,000	\$14,000								
Tasers	Police	Replacement	Proposed	\$7,000	\$7,000								
City Share of Record Management System	Police	R&M	Proposed	\$29,883	\$29,883	\$0							
	Police		Department Total	\$110,883	\$110,883	\$0	\$0	\$0	\$0	\$0			
Standby Generator	Street/Equipment	Replacement	Proposed	\$150,000		\$150,000							
Elgin Geovac (2000) - Sweeper (lease/purchase TBD)	Street/Equipment	Replacement	Proposed	\$300,000		\$300,000							
140 Grader (TBD) - (lease/purchase TBD)	Street/Equipment	Replacement	Proposed	\$450,000		\$450,000							
	Street/Equipment		Department Total	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$0			

Ketchum Capital Improvement Program					Version Date		5/11/23		DRAFT 2025				
Sources/Uses Summary - FY 2025													
Description	Department	Expenditure Category	Status	Projected Cost	Projected Funding Sources								
					Capital Fund			Donations	Impact Fees (All)		% for Art Eligible		
					Local Option Tax	Current Year Funding*	Prior Year Resources Fund Balance						
Starting Fund Balance					\$497,160		-\$718,413						
FY 2024 End of Year Resources (GF Trans Year End)													
Current Year/Planned Use Resources					\$400,000	\$265,000		\$0	\$0				
FY 2025													
IT Upgrades	Technology	R&M	Proposed	\$65,000		\$65,000							
	Technology		Department Total	\$65,000	\$0	\$65,000	\$0	\$0	\$0				
Sustainability Infrastructure	Sustainability Infrastructure	R&M	Proposed	\$50,000		\$50,000							
	Sustainability Infrastructure		Department Total	\$50,000	\$0	\$50,000	\$0	\$0	\$0				
% for Art	% for Art		Proposed	\$0		\$0							
	% for Art		% for Art Total	\$0	\$0	\$0	\$0	\$0					
2025 Proposed Totals				\$4,118,022	\$202,418	\$3,805,604	\$0	\$0	\$0				

Ketchum Capital Improvement Program					Version Date		5/11/23		DRAFT 2026				
Sources/Uses Summary - FY 2026													
Description	Department	Expenditure Category	Status	Projected Cost	Projected Funding Sources				Donations	Impact Fees (All)	% for Art Eligible		
					Capital Fund								
					Local Option Tax	Current Year Funding*	Prior Year Resources Fund Balance						
Starting Fund Balance					\$694,742				-\$4,259,017				
FY 2025 End of Year Resources (GF Trans Year End)													
Current Year/Planned Use Resources					\$400,000		\$265,000		\$0		\$0		
FY 2026													
Firefighting EQ (tools)	Fire	Replacement	Proposed	\$14,860	\$14,860	\$0							
PPE (turnout gear)	Fire	Replacement	Proposed	\$31,375	\$31,375	\$0							
Radios (portable)	Fire	Replacement	Proposed	\$14,000	\$14,000	\$0							
Medical (city provided)	Fire	Replacement	Proposed	\$4,000	\$4,000	\$0							
Rescue (city provided)	Fire	Replacement	Proposed	\$24,800	\$24,800	\$0							
Shop Tools	Fire	Replacement	Proposed	\$2,500	\$2,500	\$0							
	Fire		Department Total	\$91,535	\$91,535	\$0	\$0	\$0	\$0	\$0	\$0		
Atkinson Park Irrigation Upgrades	Facilities	Enhancement	Proposed	\$25,000		\$25,000							
Paint Ore Wagon Museum	Facilities	R&M	Proposed	\$25,000		\$25,000							
City Hall Elevator	Facilities	Replacement	Proposed	\$120,000		\$120,000							
City Hall Electrical Upgrades	Facilities	R&M	Proposed	TBD									
Replace Rotary Park restroom fixtures	Facilities	Replacement	Proposed	\$8,500		\$8,500							
Replace Trash Cans (Citywide)	Facilities	Replacement	Proposed	\$10,000		\$10,000							
Power Line Undergrounding	Power	Enhancement	Proposed	\$180,000		\$180,000							
	Facilities/Power		Department Total	\$368,500	\$0	\$368,500	\$0	\$0	\$0	\$0	\$0		
Warm Springs Road and Saddle Road - Pedestrian Safety	Mobility	Enhancement	Proposed	\$170,000		\$170,000							
Downtown Core Sidewalk infill	Mobility	R&M	Proposed	\$222,000		\$222,000							
Warm Springs Road Reconfiguration (dependent on 23's fog sealing project)	Mobility	Enhancement	Proposed	TBD		TBD							
East Avenue Reconstruction	Mobility	R&M	Proposed	\$1,345,982		\$1,345,982							
Sidewalk Curb and Gutter Repairs	Mobility	R&M	Proposed	\$111,111		\$111,111							
	Mobility		Department Total	\$1,849,093	\$0	\$1,849,093	\$0	\$0	\$0	\$0	\$0		
Vehicle Replacement	Police	Replacement	Proposed	\$60,000	\$60,000								
Tasers	Police	Replacement	Proposed	\$7,000	\$7,000								
City Share of Record Management System	Police	R&M	Proposed	\$29,883	\$29,883								
	Police		Department Total	\$96,883	\$96,883	\$0	\$0	\$0	\$0	\$0	\$0		
Elgin Pelican (2001) - Sweeper (lease/purchase TBD)	Street/Equipment	Replacement	Proposed	\$300,000		\$300,000							
New Snow Blower - (lease/purchase TBD)	Street/Equipment	Replacement	Proposed	\$850,000		\$850,000							
Boom Truck	Street/Equipment	Replacement	Proposed	\$100,000		\$100,000							
	Street/Equipment		Department Total	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0		
IT Upgrades	Technology	R&M	Proposed	\$65,000		\$65,000							
	Technology		Department Total	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0		
Sustainability Infrastructure	Sustainability Infrastructure	R&M	Proposed	\$50,000		\$50,000							
	Sustainability Infrastructure		Department Total	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0		
% for Art	% for Art		Proposed	\$0		\$0							
	% for Art		% for Art Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		



Ketchum Capital Improvement Program					Version Date		5/11/23		DRAFT 2026			
Sources/Uses Summary - FY 2026												
Description	Department	Expenditure Category	Status	Projected Cost	Projected Funding Sources				Donations	Impact Fees (All)	% for Art Eligible	
					Capital Fund			Local Option Tax				
					Current Year Funding*	Prior Year Resources Fund Balance						
Starting Fund Balance					\$694,742				-\$4,259,017			
FY 2025 End of Year Resources (GF Trans Year End)												
Current Year/Planned Use Resources					\$400,000		\$265,000		\$0		\$0	
FY 2026												
2026 Proposed Totals					\$3,771,011		\$188,418		\$3,582,593		\$0	

Ketchum Capital Improvement Program					Version Date		5/11/23		DRAFT 2027				
Sources/Uses Summary - FY 2027													
Description	Department	Expenditure Category	Status	Projected Cost	Projected Funding Sources				Donations	Impact Fees (All)	% for Art Eligible	% Growth	
					Capital Fund								
					Local Option Tax	Current Year Funding*	Prior Year Resources Fund Balance						
Starting Fund Balance					\$906,324			-\$7,576,610					
FY 2026 End of Year Resources (GF Trans Year End)													
Current Year/Planned Use Resources					\$400,000	\$265,000		\$0	\$0				
FY 2027													
Firefighting EQ (tools)	Fire	Replacement	Proposed	\$14,860	\$14,860	\$0					Yes		
PPE (turnout gear)	Fire	Replacement	Proposed	\$31,375	\$31,375	\$0							
Radios (portable)	Fire	Replacement	Proposed	\$14,000	\$14,000	\$0					Yes		
Medical (city provided)	Fire	Replacement	Proposed	\$4,000	\$4,000	\$0							
Rescue (city provided)	Fire	Replacement	Proposed	\$24,800	\$24,800	\$0							
Command Vehicle	Fire	Replacement	Proposed	\$150,000									
Shop Tools	Fire	Replacement	Proposed	\$2,500	\$2,500	\$0							
	Fire		Department Total	\$241,535	\$91,535	\$0	\$0	\$0	\$0				
Replace Trash Cans (Citywide)	Facilities	Replacement	Proposed	\$10,000		\$10,000							
Power Line Undergrounding	Power	Enhancement	Proposed	\$180,000		\$180,000							
	Facilities/Power		Department Total	\$190,000	\$0	\$190,000	\$0	\$0	\$0				
Downtown Core Sidewalk infill	Mobility	R&M	Proposed	\$222,000		\$222,000						20%	
Sidewalk Curb and Gutter Repairs	Mobility	R&M	Proposed	\$111,111		\$111,111							
	Mobility		Department Total	\$333,111	\$0	\$333,111	\$0	\$0	\$0				
Zamboni	Recreation	Replacement	Proposed	\$60,000		\$60,000							
	Recreation		Department Total	\$60,000	\$0	\$60,000	\$0	\$0	\$0				
Rifle Replacements (18 Units)	Police	Replacement	Proposed	\$18,000	\$18,000								
Tasers	Police	Replacement	Proposed	\$7,000	\$7,000								
City Share of Record Management System	Police	R&M	Proposed	\$29,883	\$29,883								
Vehicle Purchase	Police	Replacement	Proposed	\$60,000	\$60,000								
	Police		Department Total	\$114,883	\$114,883	\$0	\$0	\$0	\$0				
Kenworth 10-Wh T 800 (1992)	Street/Equipment	Replacement	Proposed	\$200,000	\$200,000							20%	
Bobcat Toolcat (2013)	Street/Equipment	Replacement	Proposed	\$83,900	\$83,900							15%	
F350 Flatbed (2000)	Street/Equipment	Replacement	Proposed	\$60,000	\$60,000							10%	
	Street/Equipment		Department Total	\$343,900	\$343,900	\$0	\$0	\$0	\$0				
IT Upgrades	Technology	Replacement	Proposed	\$65,000		\$65,000							
	Technology		Department Total	\$65,000	\$0	\$65,000	\$0	\$0	\$0				
Sustainability Infrastructure	Sustainability Infrastructure	Enhancement	Proposed	\$50,000		\$50,000							
	Sustainability Infrastructure		Department Total	\$50,000	\$0	\$50,000	\$0	\$0	\$0				
% for Art	% for Art		Proposed	\$0		\$0							
	% for Art		% for Art Total	\$0	\$0	\$0	\$0	\$0	\$0				
2027 Proposed Totals													

## Attachment B

2023 Sidewalk Infill ROM Adjusted Estimate					
Task No.	Segment No.	Street Name	2019/2020 Preliminary Cost Estimate	2023 Constructon Escalation (20%)	Total Estimated Cost
1.00	Q1-1	Q1-1, 1st Street from East Ave east to alley, 150 feet, Green	\$53,800	\$10,760	\$64,560
2.00	Q1-2	Q1-2, 2nd Street from Leadville Ave west to Alley, 100 feet, Yellow	\$61,700	\$12,340	\$74,040
3.00	Q1-3	Q1-3, 2nd St from Leadville Ave east to Alley & Leadville Ave from 2nd St south along 180 N Leadville Ave, 155 ft, Green	\$57,000	\$11,400	\$68,400
4.00	Q1-4	Q1-4, 2nd St from Walnut Ave west to Alley & Walnut Ave from 2nd St north to Sun Valley Road, 370 ft, Yellow	\$154,900	\$30,980	\$185,880
4.10	Q1-5	Q1-5, 2nd Street from East Ave east to alley, 75 feet (west of Christina's)	-	-	-
4.11	Q1-6	Q1-5, 2nd Street from alley east to walnut, 150 feet	-	-	-
		Total Cost Quadrant 1	\$327,400	\$65,480	\$392,880
5.00	Q2-1	Q2-1, River St from 2nd Ave east to the Alley & 2nd Ave from River St north along 191 W River St, 260 ft, Yellow	\$146,500	\$29,300	\$175,800
6.00	Q2-2	Q2-2, 1st Street from 2nd Avenue east to the Alley, 150 ft, Yellow	\$63,600	\$12,720	\$76,320
7.00	Q2-3	Q2-3, 1st Street from 1st Avenue west to the Alley, 150 feet, Yellow	\$69,500	\$13,900	\$83,400
8.00	Q2-4	Q2-4, 2nd Street from 2nd Avenue east to the Alley, 150 feet, Green	\$65,400	\$13,080	\$78,480
9.00	Q2-5	Q2-5, 2nd Street from 1st Avenue west to Alley & 1st Avenue north along 211 N 1st Avenue, 205 feet, Yellow	\$76,500	\$15,300	\$91,800
		Total Cost Quadrant 2	\$421,500	\$84,300	\$505,800
10.00	Q3-1	Q3-1, 5th Street from 1st Avenue west to the Alley, 150 ft, Green (Hospice)			
11.00	Q3-2	Q3-2, 1st Ave from 6th St sth to Mid-Blk & 6th St from 1st Ave to Wash Ave & Wash Ave from 6th St sth to Mid-Blk, 440 feet, Red (portion along 1st Ave to be built by proposed development)	\$191,300	\$38,260	\$229,560
12.00	Q3-3	Q3-3, 6th Street from Washington Avenue east to Main Street, 220 feet, Yellow (Lefty's)	\$79,900	\$15,980	\$95,880
13.00	Q3-4	Q3-4, 7th Street from Warm Springs Road west to Alley, 100 feet,Green (Moss)	\$156,300	\$31,260	\$187,560
14.00	Q3-5	Q3-5, 1st Ave from 7th St south to Mid-Block & 7th St from 1st Ave east to Alley, 55 feet, Green (Franz)			
15.00	Q3-6	Q3-6, 1st Avenue from 7th Street north along 111 E 7th Street & 7th Street from 1st Avenue east to Alley, 155 ft, Yellow	\$225,185	\$45,037	\$270,222
16.00	Q3-7	Q3-7, 8th Street from 1st Avenue east to Washington Avenue & Washington Avenue from 8th Street south to 731 N Washington Avenue Frontage, 390 feet, Red (portion constructed by development)	-	-	-
17.00	Q3-8	Q3-8, 7th Street from Warm Springs Road west to Washington Avenue & Washington Avenue from 7th Street north to 760 N Washington Avenue Frontage, 385 feet, Yellow	\$243,000	\$48,600	\$291,600
18.00	Q3-9	Q3-9, Washington Ave from 4th Street to 5th Street, 220 feet, Yellow	-	-	-
		Total Cost Quadrant 3	\$895,685	\$179,137	\$1,074,822
19.00	Q4-1	Q4-1, 5th Street from Walnut Ave west along 580 E 5th Street & Walnut Ave from 5th St south along 580 E 5th St, 190 feet, Yellow	\$102,700	\$20,540	\$123,240
20.00	Q4-2	Q4-2, 5th St from Walnut Ave west along to Alley, 150 feet, Yellow	\$67,900	\$13,580	\$81,480
20.10	Q4-3	Q4-3, 5th St from Alley west to Leadville 150 feet, Yellow	\$160,000	\$32,000	\$192,000
20.20	Q4-4	Q4-4, 4th St from Walnut west to Spruce (repair)	\$163,761		\$163,761
20.30	Q4-5	Q4-5, 4th St Paver Replacement	\$500,000		\$500,000
		Total Cost Quadrant 4	\$994,361	\$66,120	\$1,060,481
20.40	WS	WS, Warm Springs Bike Path to Broadway Blvd	-	-	-
		Total Cost Warm Springs			\$0
		TOTAL COSTS	\$2,638,946	\$395,037	\$3,033,983





# QUADRANT 1

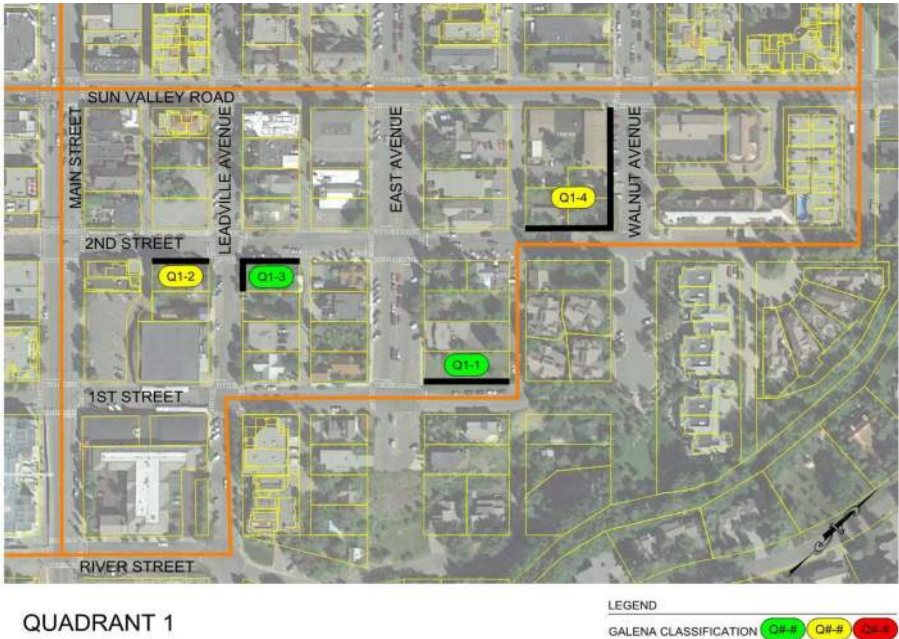
## LEGEND

GALENA CLASSIFICATION

Q#-#	Q#-#	Q#-#
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Quadrant 1				
	<i>Galena Designation</i>	<i>R.O.W. Width</i>	<i>Lineal Footage</i>	<i>Approx. Construction Cost</i>
1	Green	1st St. (60' ROW)	150	\$ 41,250.00
2	Yellow	2nd St. (60' ROW)	100	\$ 35,750.00
3	Green	2nd St. (60' ROW) Leadville Ave. (60' ROW)	155	\$ 42,625.00
4	Yellow	2nd St. (60' ROW) Walnut Ave. (80' ROW)	370	\$ 132,275.00



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		
<b>Site Summary</b> <i>Location:</i> 1st Street from East Avenue east to Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 150		
<b>Galena Classification:</b> Green <b>Observations</b> <i>Existing Curb</i> None- may be able to construct sidewalk only (no curb and gutter) <i>Anticipated Grading Issues</i> None <i>Encroachments</i> None <i>Utility Relocation</i> None		
<b>Approx. Construction Cost:</b> \$ 41,250.00 (\$250/LF + Approx. 10% Design Fee)		
		Quadrant Map

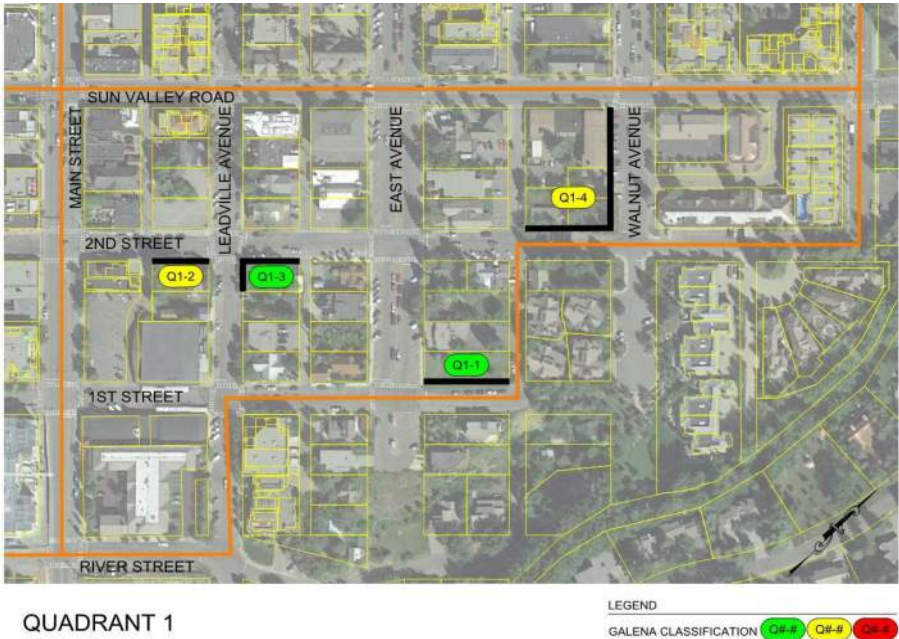
Photos





1st Street at East Avenue Facing East

1st Street Facing West



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		
<b>Site Summary</b> <i>Location:</i> 2nd Street from Leadville Avenue west to Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 100		
<b>Galena Classification:</b> Yellow <b>Observations</b> <i>Existing Curb</i> Yes <i>Anticipated Grading Issues</i> None <i>Encroachments</i> Minor Fence Encroachment <i>Utility Relocation</i> Fire Hyrant Relocation		
<b>Approx. Construction Cost:</b> \$ 35,750.00 (\$325/LF + Approx. 10% Design Fee)		
		Quadrant Map


Photos




Leadville Avenue at 2nd Street Facing West

Leadville Aveune Facing West



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 <p>QUADRANT 1</p> <p>LEGEND GALENA CLASSIFICATION <span style="color: green;">■</span> Q1-G <span style="color: yellow;">■</span> Q1-Y <span style="color: red;">■</span> Q1-R</p>
<b>Site Summary</b> <i>Location:</i> 2nd Street from Leadville Avenue east to Alley & Leadville Avenue from 2nd Street south along 180 N Leadville Avenue <i>R.O.W. Width:</i> 60' (2nd Street); 60' (Leadville Avenue) <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 155		
<b>Galena Classification:</b> Green		
<b>Observations</b> <i>Existing Curb</i> Wood Railroad Tie Existing- New Concrete Curb Required <i>Anticipated Grading Issues</i> None <i>Encroachments</i> None <i>Utility Relocation</i> None		
<b>Approx. Construction Cost:</b> \$ 42,625.00 (\$250/LF + Approx. 10% Design Fee)		<b>Quadrant Map</b>

Photos



2nd Street at Leadville Avenue Facing East



Leadville Aveune at 2nd Street Facing South

Project:	Ketchum URA Sidewalk Feasibilty Study	Quadrant 1 Site 3	
Job No:	7535		
By:	SKS		
Date:	14-May-18		



## Project Introduction

The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).

## Site Summary

**Location:** 2nd Street from Walnut Aveune west to Alley & Walnut Avenue from 2nd Street north to Sun Valley Road

**R.O.W. Width:** 60' (2nd Street); 80' (Walnut Avenue)

60' ROW: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking

**Required Improvements:** 80' ROW: 8' Sidewalk, 2' Curb and Gutter, 17' 30° Angled Parking

**Total Linear Footage:** 370

<b>Galena Classification:</b>	<b>Yellow</b>
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## Observations

Existing Curb	None
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<i>Anticipated Grading Issues</i>	None
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<i>Encroachments</i>	Large deciduous tree, fence
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<i>Utility Relocation</i>	None
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**Approx. Construction Cost:**     \$ 132,275.00 (\$325/LF + Approx. 10% Design Fee)



QUADRANT 1

LEGEND

GALENA CLASSIFICATION Q#-# Q#-# Q#-#

## Quadrant Map

## Photos



*2nd Street from Alley Facing East*



*2nd Street from Walnut Avenue Facing West*



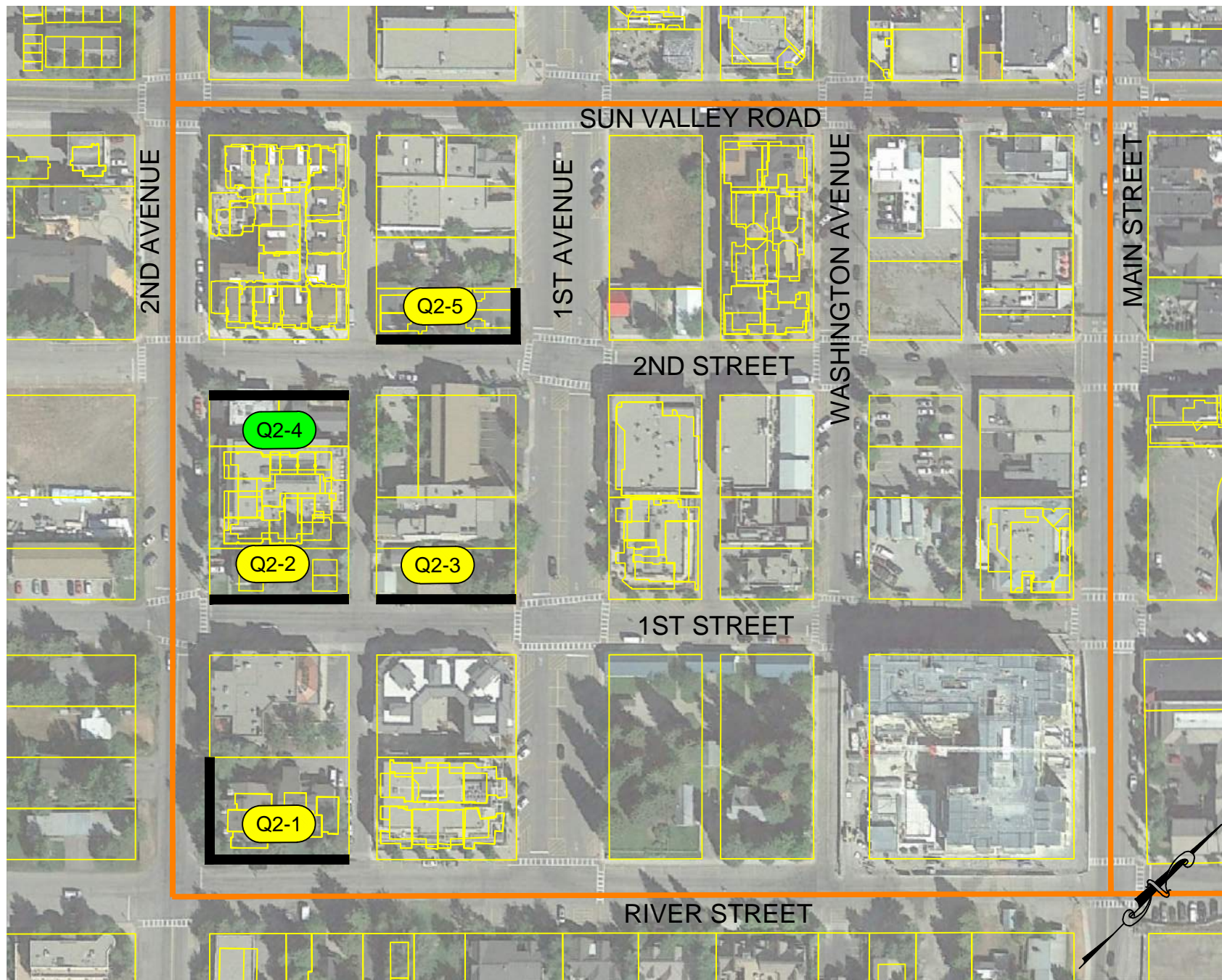
*Walnut Avenue from 2nd Street Facing North*

Project:	Ketchum URA Sidewalk Feasibility Study
Job No:	7535
By:	SKS
Date:	14-May-18

Quadrant 1  
Site 4

**Galena Engineering, Inc.**  
civil engineering & land surveyors





## QUADRANT 2

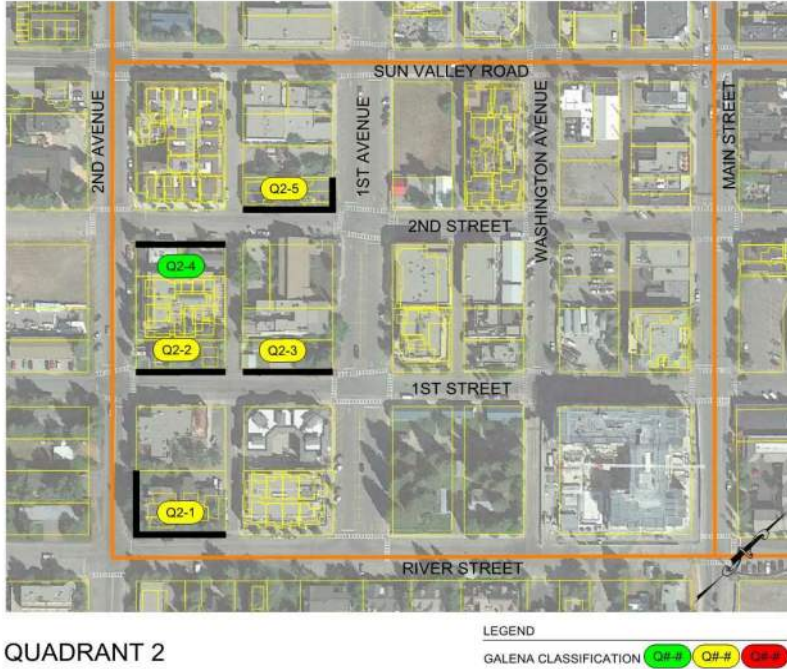
### LEGEND

GALENA CLASSIFICATION



Quadrant 2				
	<i>Galena Designation</i>	<i>R.O.W. Width</i>	<i>Lineal Footage</i>	<i>Approx. Construction Cost</i>
1	Yellow	River St. (80' ROW) 2nd Ave. (80' ROW)	260	\$ 92,950.00
2	Yellow	1st St. (60' ROW)	150	\$ 53,625.00
3	Yellow	1st St. (60' ROW)	150	\$ 53,625.00
4	Green	2nd St. (60' ROW)	150	\$ 41,250.00
5	Yellow	2nd St. (60' ROW) 1st Ave. (100' ROW)	205	\$ 73,287.50



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<b>Site Summary</b> <i>Location:</i> River Street from 2nd Avenue east to the Alley & 2nd Avenue from River Street north along 191 W River Street <i>R.O.W. Width:</i> 80' (River Street); 80' (2nd Avenue) <i>Required Improvements:</i> 8' Sidewalk, 2' Curb and Gutter, 17' 30° Angled Parking <i>Total Lineal Footage:</i> 260		
<b>Galena Classification:</b> Yellow <b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Minor Grading Issues- may require retaining walls <i>Encroachments</i> Minor Landscape Encroachments <i>Utility Relocation</i> Hydrant may need to be relocated		
<b>Approx. Construction Cost:</b> \$ 92,950.00 (\$325/LF + Approx. 10% Design Fee)		<b>Quadrant Map</b>

Photos



2nd Avenue in Front of 191 W River Street Facing South



2nd Avenue at River Street Facing East



2nd Avenue at Alley Facing West



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		
<b>Site Summary</b> <i>Location:</i> 1st Street from 2nd Avenue east to the Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 150		
<b>Galena Classification:</b> Yellow <b>Observations</b> <i>Existing Curb</i> Wood Curb, would need to install concrete curb and gutter <i>Anticipated Grading Issues</i> None <i>Encroachments</i> Potential large conifer, large deciduous vegetation encroachments <i>Utility Relocation</i> Hydrant, power pole require relocation		
<b>Approx. Construction Cost:</b> \$ 53,625.00 (\$325/LF + Approx. 10% Design Fee)		
		<b>Quadrant Map</b>

Photos



1st Street at Alley Facing West



1st Street Mid-Block Facing North



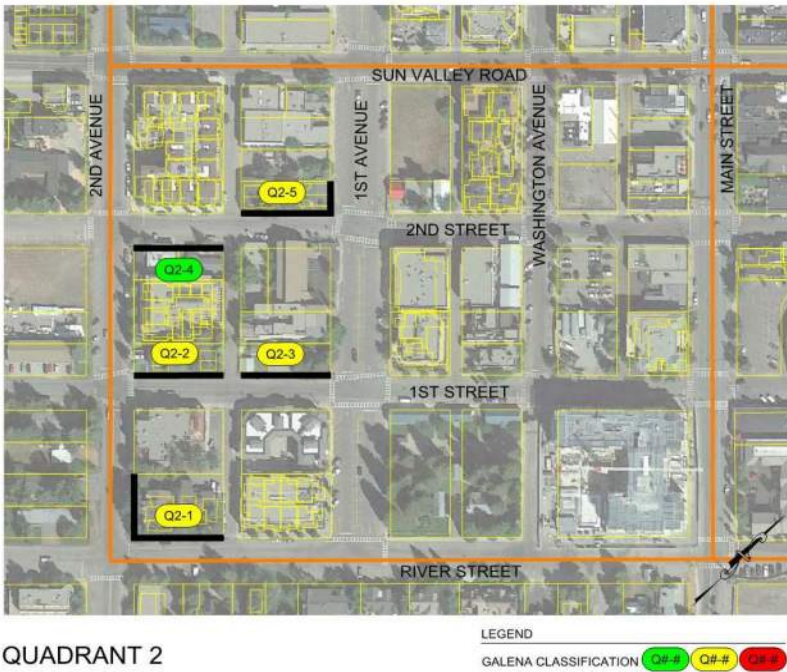
1st Street at 2nd Avenue Facing East

Project:	Ketchum URA Sidewalk Feasibilty Study
Job No:	7535
By:	SKS
Date:	14-May-18

Quadrant 2  
 Site 2

Galena Engineering, Inc.  
 civil engineering & land surveyors



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 <p>QUADRANT 2</p> <p>LEGEND GALENA CLASSIFICATION Q#-# Q#-# Q#-#</p>
<b>Site Summary</b> <i>Location:</i> 1st Street from 1st Avenue west to the Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 150		
<b>Galena Classification:</b> Yellow <b>Observations</b> <i>Existing Curb</i> Wood Curb, would need to install concrete curb and gutter <i>Anticipated Grading Issues</i> Minor grading to match garage finish floor elevation <i>Encroachments</i> Potential large conifer, large deciduous vegetation encroachments <i>Utility Relocation</i> Hydrant, power pole require relocation		
<b>Approx. Construction Cost:</b> \$ 53,625.00 (\$325/LF + Approx. 10% Design Fee)		<b>Quadrant Map</b>



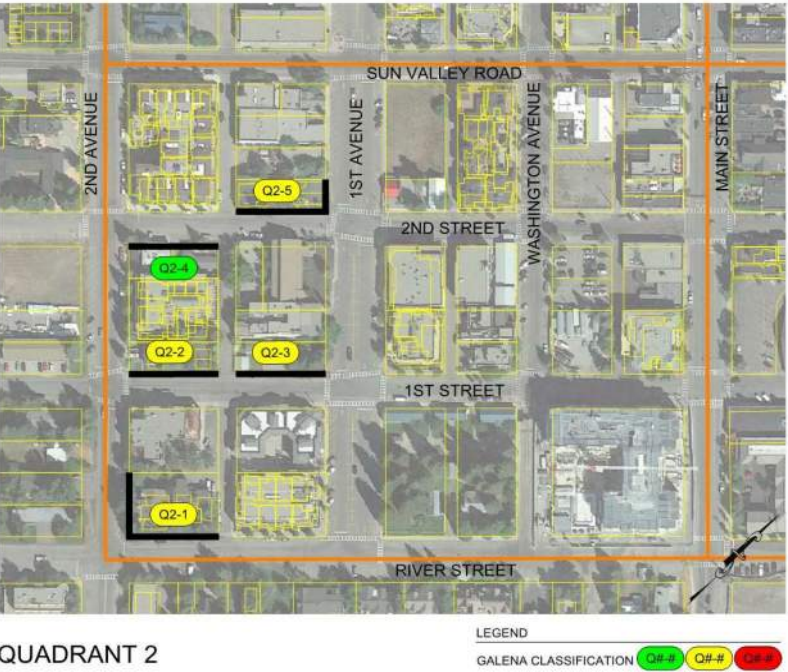
Project:	Ketchum URA Sidewalk Feasibilty Study
Job No:	7535
By:	SKS
Date:	14-May-18

Quadrant 2  
Site 3

Galena Engineering, Inc.  
civil engineering & land surveyors



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).	
<b>Site Summary</b> <i>Location:</i> 2nd Street from 2nd Avenue east to the Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 150	
<b>Galena Classification:</b> Green	
<b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> None <i>Encroachments</i> None <i>Utility Relocation</i> None	
<b>Approx. Construction Cost:</b> \$ 41,250.00 (\$250/LF + Approx. 10% Design Fee)	



Quadrant Map



2nd Street at 2nd Avenue Facing East

2nd Street Mid-Block Facing South


2nd Street at Alley Facing West

Project:	Ketchum URA Sidewalk Feasibility Study
Job No:	7535
By:	SKS
Date:	14-May-18

Quadrant 2  
Site 4



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).	
<b>Site Summary</b> <i>Location:</i> 2nd Street from 1st Avenue west to Alley & 1st Avenue north along 211 N 1st Avenue <i>R.O.W. Width:</i> 60' (2nd Street); 100' (1st Avenue) 60' ROW: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Required Improvements:</i> 100' ROW: 8' Sidewalk, 2' Curb and Gutter, 22' 60° Angled Parking <i>Total Lineal Footage:</i> 205	
<b>Galena Classification:</b>	Yellow
<b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Minor grading to match 1st Avenue carport finish floor elevation <i>Encroachments</i> Large conifers, deciduous trees <i>Utility Relocation</i> Potential power box relocation	



QUADRANT 2

LEGEND  
GALENA CLASSIFICATION Q#-1 Q#-2 Q#-3

<b>Approx. Construction Cost:</b> \$ 73,287.50 (\$325/LF + Approx. 10% Design Fee)	<b>Quadrant Map</b>
--	---------------------

Photos



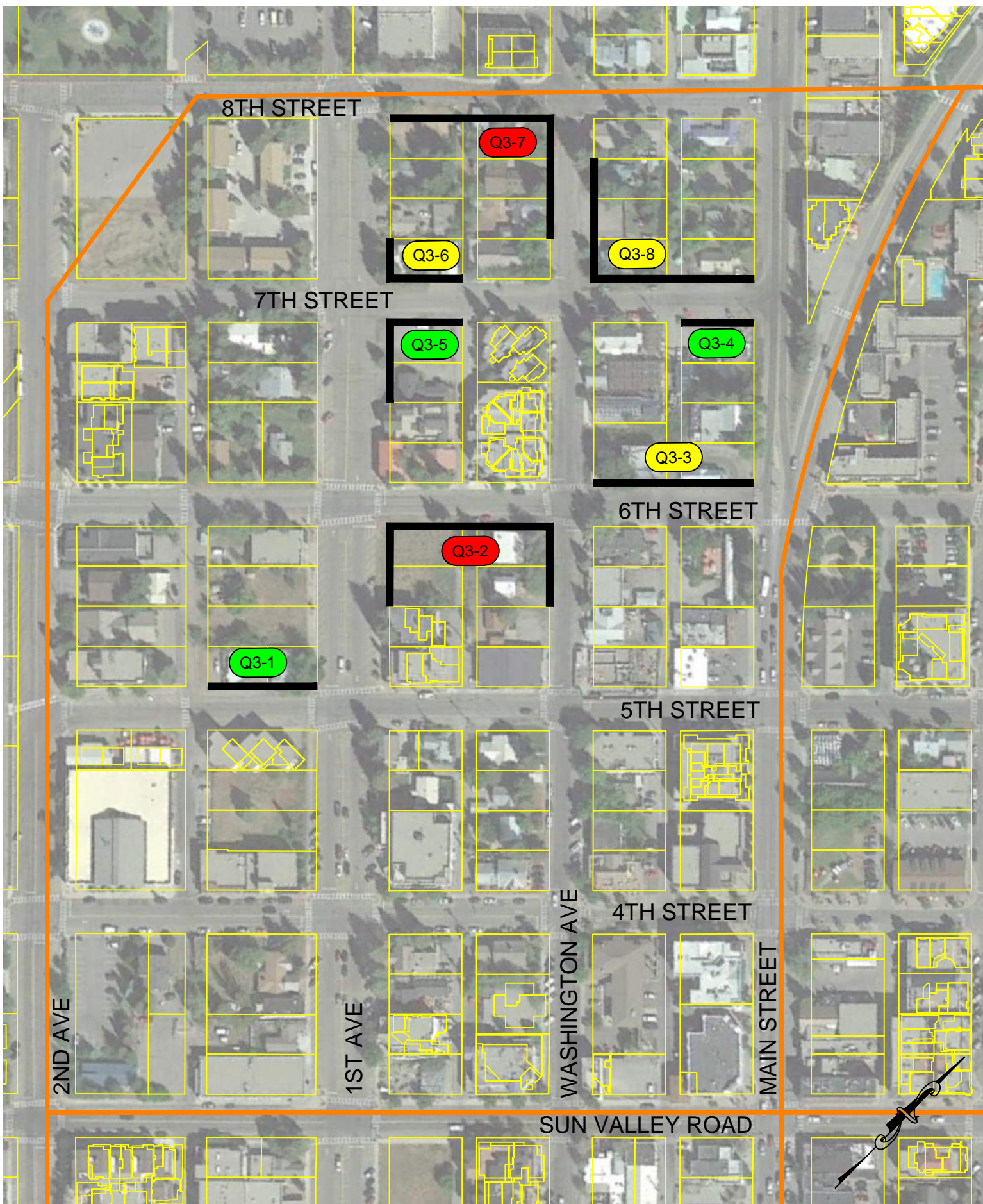
2nd Street at Alley Facing East

Utilities at Alley and 2nd Street

1st Avenue in Front of 211 N 1st Avenue Facing South

Project:	Ketchum URA Sidewalk Feasibility Study	Quadrant 2 Site 5	
Job No:	7535		
By:	SKS		
Date:	14-May-18		





# QUADRANT 3

LEGEND

GALENA CLASSIFICATION

Q#-#

Q#-#

Q#-#

Quadrant 3				
	<i>Galena Designation</i>	<i>R.O.W. Width</i>	<i>Lineal Footage</i>	<i>Approx. Construction Cost</i>
1	Green	5th St. (60' ROW)	150	\$ 41,250.00
2	Red	1st Ave. (100' ROW) 6th St. (60' ROW) Washington Ave. (60' ROW)	440	\$ 242,000.00
3	Yellow	6th St. (60' ROW)	220	\$ 78,650.00
4	Green	7th St. (60' ROW)	100	\$ 27,500.00
5	Green	7th St. (60' ROW) 1st Ave. (100' ROW)	210	\$ 57,750.00
6	Yellow	7th St. (60' ROW) 1st Ave. (100' ROW)	155	\$ 55,412.50
7	Red	8th St. (60' ROW) Washington Ave. (60' ROW)	390	\$ 214,500.00
8	Yellow	7th St. (60' ROW) Washington Ave. (60' ROW)	385	\$ 137,637.50




<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 QUADRANT 3
<b>Site Summary</b> <i>Location:</i> 5th Street from 1st Avenue west to the Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 150		
<b>Galena Classification:</b> Green <b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> None <i>Encroachments</i> None <i>Utility Relocation</i> Street light may need to be relocated		
<b>Approx. Construction Cost:</b> \$ 41,250.00 (\$250/LF + Approx. 10% Design Fee)		
		Quadrant Map

Photos

5th Street from Alley Facing East5th Street from Mid-Block Facing North5th Street from 1st Avenue Facing East



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<b>Site Summary</b>  <i>Location:</i> 1st Avenue from 6th Street south to Mid-Block & 6th Street from 1st Avenue to Washington Avenue & Washington Avenue from 6th Street south to Mid-Block <i>R.O.W. Width:</i> 100' (1st Avenue); 60' (6th Street); 60' (Washington Avenue) 60' ROW: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Required Improvements:</i> 100' ROW: 8' Sidewalk, 2' Curb and Gutter, 22' 60° Angled Parking <i>Total Lineal Footage:</i> 440		
<b>Galena Classification:</b> Red		
<b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Retainage will be required on 6th Street and Washington Avenue <i>Encroachments</i> Car port structure encroaching; medium conifers may need to be removed <i>Utility Relocation</i> Hydrant may need to be relocated		
<b>Approx. Construction Cost:</b> \$ 242,000.00 (\$500/LF + Approx. 10% Design Fee)		<b>Quadrant Map</b>

Photos



1st Avenue from 6th Street Facing South

6th Street from 1st Avenue Facing East


6th Street from Mid-Block Facing East

6th Street from Washington Avenue Facing West

Washington Avenue from 6th Street Facing South

Project:	Ketchum URA Sidewalk Feasibility Study	<div>Quadrant 3</div> <div>Site 2</div>	
Job No:	7535		
By:	SKS		
Date:	14-May-18		



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 QUADRANT 3
<b>Site Summary</b> <i>Location:</i> 6th Street from Washington Avenue east to Main Street <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 220		
<b>Galena Classification:</b> Yellow <b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Retainage will be required at the corner of 6th Street and Washington Avenue; building threshold elevation may result in challenges <i>Encroachments</i> Minor landscaping <i>Utility Relocation</i> Power pole and transformer mid-block may cause clearance issues		
<b>Approx. Construction Cost:</b> \$ 78,650.00 (\$325/LF + Approx. 10% Design Fee)		
		Quadrant Map

Photos



Northeast corner of 6th Street and Washington Avenue

6th Street from Washington Avenue Facing East

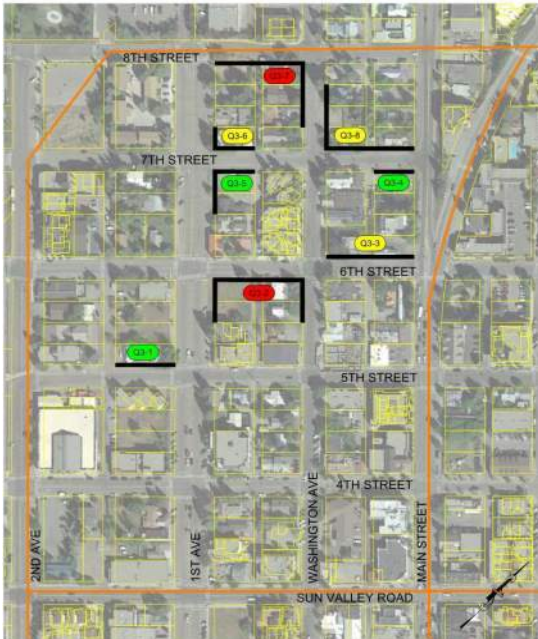
6th Street from Mid-Block Facing East

6th Street from Mid-Block Facing West

Northwest Corner of 6th Street and Main Street Facing East

Project:	Ketchum URA Sidewalk Feasibility Study	Quadrant 3 Site 3	
Job No:	7535		
By:	SKS		
Date:	14-May-18		



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<b>Site Summary</b> <i>Location:</i> 7th Street from Warm Springs Road west to Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 100		
<b>Galena Classification:</b> Green <b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Minor grading challenges near Warm Springs intersection <i>Encroachments</i> None <i>Utility Relocation</i> None		
<b>Approx. Construction Cost:</b> \$ 27,500.00 (\$250/LF + Approx. 10% Design Fee)		
		Quadrant Map



Project:	Ketchum URA Sidewalk Feasibilty Study
Job No:	7535
By:	SKS
Date:	14-May-18

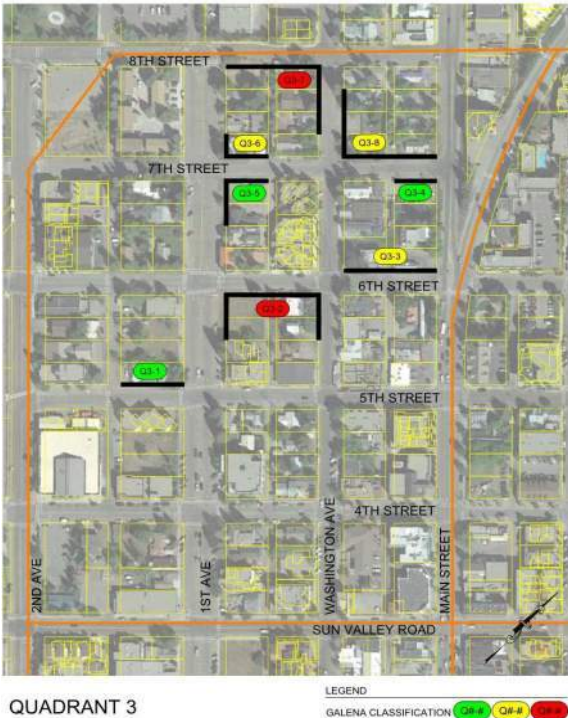
Quadrant 3  
Site 4

Galena Engineering, Inc.  
civil engineering & land surveyors



<p><b>Project Introduction</b></p> <p>The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).</p>			
<p><b>Site Summary</b></p> <p><i>Location:</i> 1st Avenue from 7th Street south to Mid-Block &amp; 7th Street from 1st Avenue east to Alley</p> <p><i>R.O.W. Width:</i> 100' (1st Avenue); 60' (7th Street) 60' ROW: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking</p> <p><i>Required Improvements:</i> 100' ROW: 8' Sidewalk, 2' Curb and Gutter, 22' 60° Angled Parking</p> <p><i>Total Lineal Footage:</i> 210</p>			
<p><b>Galena Classification:</b> Green</p> <p><b>Observations</b></p> <p><i>Existing Curb</i> None</p> <p><i>Anticipated Grading Issues</i> None</p> <p><i>Encroachments</i> None</p> <p><i>Utility Relocation</i> None</p>			
<p><b>Approx. Construction Cost:</b> \$ 57,750.00 (\$250/LF + Approx. 10% Design Fee)</p>		<p><b>Quadrant Map</b></p>	
<p><b>Photos</b></p> <div></div> <p>7th Street from Alley Facing East1st Avenue from 7th Street Facing South</p>			
<p>Project: Ketchum URA Sidewalk Feasibility Study</p> <p>Job No: 7535</p> <p>By: SKS</p> <p>Date: 14-May-18</p>		<p>Quadrant 3</p> <p>Site 5</p>	
		<p>Galena Engineering, Inc.</p> <p>civil engineering &amp; land surveyors</p>	



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		
<b>Site Summary</b> <i>Location:</i> 1st Avenue from 7th Street north along 111 E 7th Street & 7th Street from 1st Avenue east to Alley <i>R.O.W. Width:</i> 100' (1st Avenue); 60' (7th Street) 60' ROW: 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Required Improvements:</i> 100' ROW: 8' Sidewalk, 2' Curb and Gutter, 22' 60° Angled Parking <i>Total Lineal Footage:</i> 155		
<b>Galena Classification:</b> Yellow <b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Paver driveway may pose grading challenges <i>Encroachments</i> None <i>Utility Relocation</i> Hydrant may need to be relocated		
<b>Approx. Construction Cost:</b> \$ 55,412.50 (\$325/LF + Approx. 10% Design Fee)		<b>Quadrant Map</b>

Photos

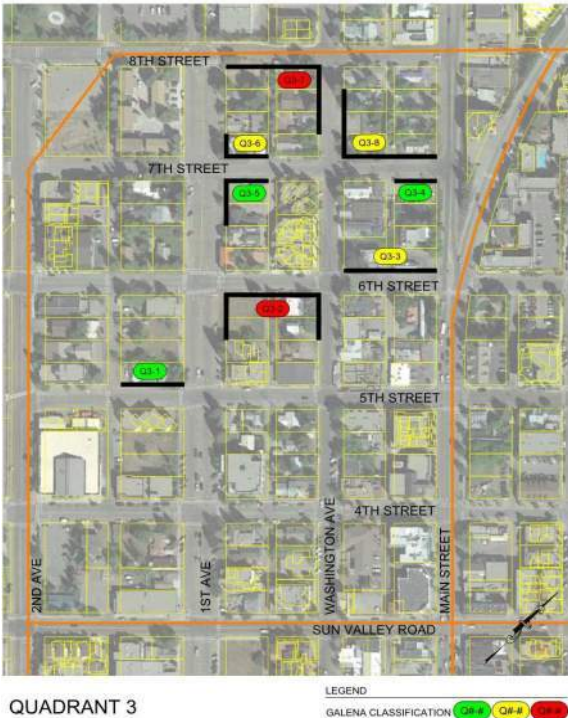


1st Avenue from 111 E 7th Street Facing South

7th Street from 1st Avenue Facing East

7th Street from 1st Avenue Facing East



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		 <p>QUADRANT 3</p> <p>LEGEND GALENA CLASSIFICATION <span style="color: green;">●</span> <span style="color: yellow;">●</span> <span style="color: red;">●</span></p>
<b>Site Summary</b>  <i>Location:</i> 8th Street from 1st Avenue east to Washington Avenue & Wasington Avenue from 8th Street south to 731 N Washington Avenue Frontage. <i>R.O.W. Width:</i> 60' (8th Street); 60' (Washington Avenue) <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 390		
<b>Galena Classification:</b> Red <b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Major grading challenges will require retaining wall for a large portion of 8th Street sidewalk, and a portion of Washington Avenue <i>Encroachments</i> None <i>Utility Relocation</i> Hydrant may need to be relocated		
<b>Approx. Construction Cost:</b> \$ 214,500.00 (\$500/LF + Approx. 10% Design Fee)		

Quadrant Map

Quadrant Map

Photos



Washington Avenue from Mid-Block Facing North



8th Street from Washington Avenue Facing West



8th Street from Mid-Block Facing West- Carport Encroachment

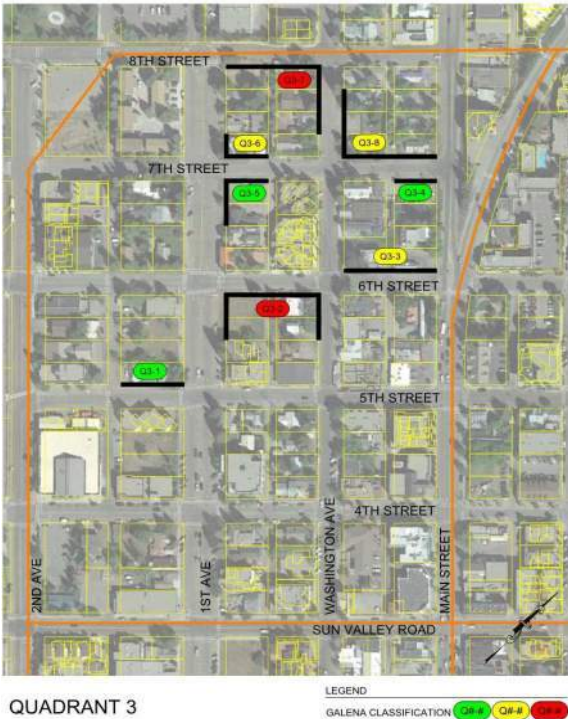


8th Street from Mid-Block Facing West- Major Grading Issues



Southeast Intersection of 8th Street and 1st Avenue



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		
<b>Site Summary</b>  <i>Location:</i> 7th Street from Warm Springs Road west to Washington Avenue & Washington Avenue from 7th Street north to 760 N Washington Avenue Frontage <i>R.O.W. Width:</i> 60' (7th Street); 60' (Washington Avenue) <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 385		
<b>Galena Classification:</b> Yellow <b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Minor grading challenges near Warm Springs intersection <i>Encroachments</i> Large trees may need to be removed <i>Utility Relocation</i> None		
<b>Approx. Construction Cost:</b> \$ 137,637.50 (\$325/LF + Approx. 10% Design Fee)		
		<b>Quadrant Map</b>

Photos



7th Street from Warm Springs Road Facing West

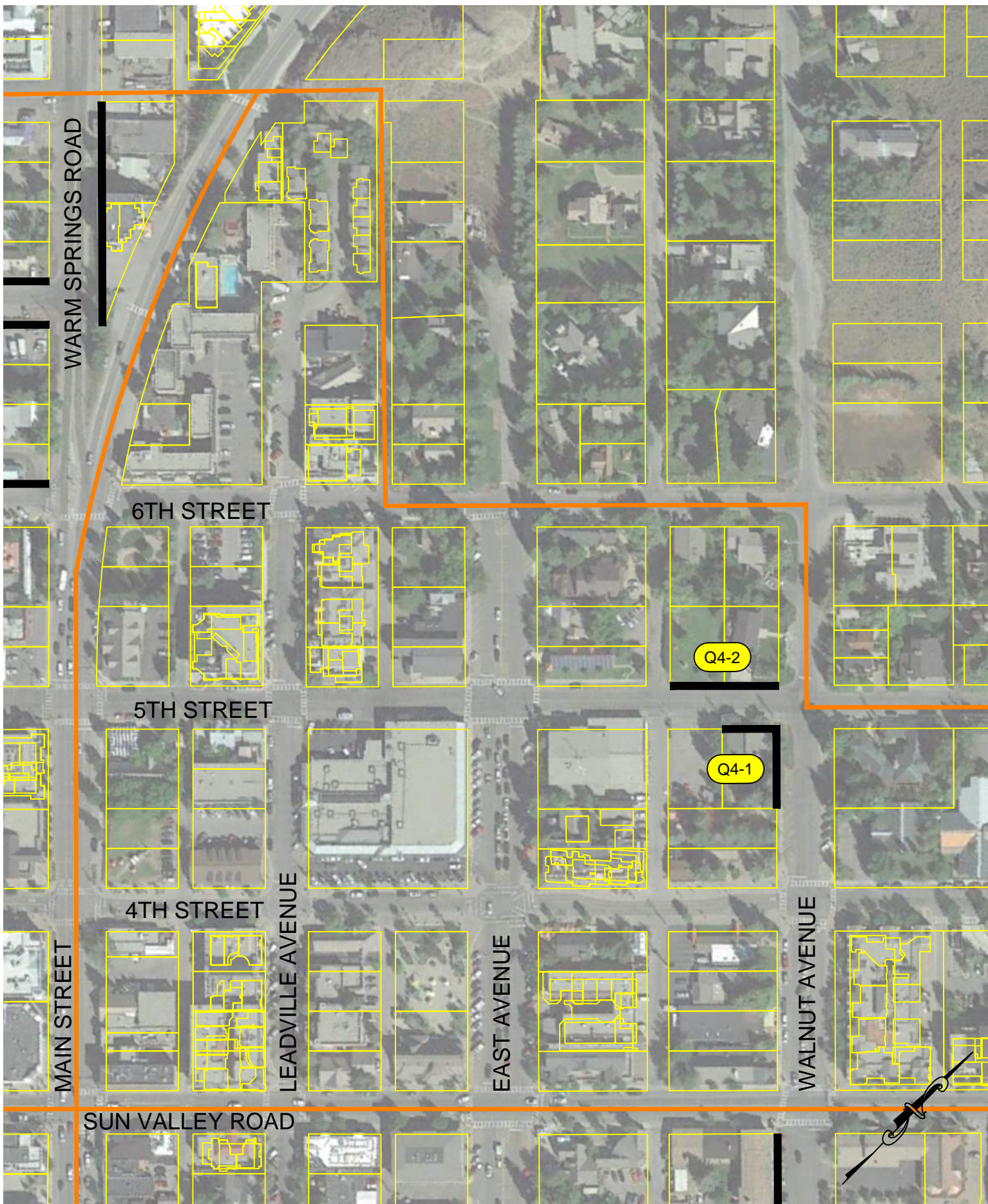
7th Street from Mid-Block Facing West

Washington Avenue from 7th Street Facing North

Washington Avenue from Mid-Block Facing North

Project:	Ketchum URA Sidewalk Feasibility Study	Quadrant 3 Site 8	
Job No:	7535		
By:	SKS		
Date:	14-May-18		





# QUADRANT 4

LEGEND

GALENA CLASSIFICATION

Q#-#	Q#-#	Q#-#
------	------	------

Quadrant 4				
	<i>Galena Designation</i>	<i>R.O.W. Width</i>	<i>Lineal Footage</i>	<i>Approx. Construction Cost</i>
1	Yellow	5th St. (60' ROW) Walnut Ave. (80' ROW)	190	\$ 67,925.00
2	Yellow	6th St. (60' ROW)	150	\$ 53,625.00



## Project Introduction

The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).

## Site Summary

**Location:** 5th Street from Walnut Aveune west along 580 E 5th Street & Walnut Avenue from 5th Street south along 580 E 5th Street

**R.O.W. Width:** 60' (5th Street); 80' (Walnut Avenue)

5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking

**Required Improvements:** 8' Sidewalk, 2' Curb and Gutter, 17' 30° Angled Parking

**Total Lineal Footage:** 190

<b>Galena Classification:</b>	<b>Yellow</b>
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## Observations

Existing Curb	None
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<i>Anticipated Grading Issues</i>	None
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<i>Encroachments</i>	None
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<i>Utility Relocation</i>	Power Pole may require relocation
---------------------------	-----------------------------------



QUADRANT 4

LEGEND

GALENA CLASSIFICATION Q#-# Q#-# Q#-#

**Approx. Construction Cost:**     \$   67,925.00 (\$325/LF + Approx. 10% Design Fee)

## Quadrant Map

## Photos



*Walnut Avenue from 5th Street Facing South*



*5th Street from Walnut Avenue Facing West*




5th Street from Alley Facing East

Project:	Ketchum URA Sidewalk Feasibilty Study
Job No:	7535
By:	SKS
Date:	14-May-18

Quadrant 4  
Site 1

**Galena Engineering, Inc.**  
civil engineering & land surveyors



<b>Project Introduction</b> The Ketchum URA initiated a sidewalk feasibility study by Galena Engineering in the Spring of 2018. The Ketchum downtown core was divided into four quadrants; 1- Southwest, 2- Southeast, 3- Northwest, 4- Northeast. Locations were observed in their current condition by Galena Engineering and classified as Green (easiest to construct), Yellow (moderately difficult to construct), Red (most difficult to construct).		
<b>Site Summary</b> <i>Location:</i> 5th Street from Walnut Aveune west along to Alley <i>R.O.W. Width:</i> 60' <i>Required Improvements:</i> 5' Sidewalk, 2' Curb and Gutter, 10' Parallel Parking <i>Total Lineal Footage:</i> 150		
<b>Galena Classification:</b> Yellow <b>Observations</b> <i>Existing Curb</i> None <i>Anticipated Grading Issues</i> Minor potential grading issues near Walnut Avenue intersection <i>Encroachments</i> None <i>Utility Relocation</i> Street light may need to be relocated		
<b>Approx. Construction Cost:</b> \$ 53,625.00 (\$325/LF + Approx. 10% Design Fee)		<b>Quadrant Map</b>



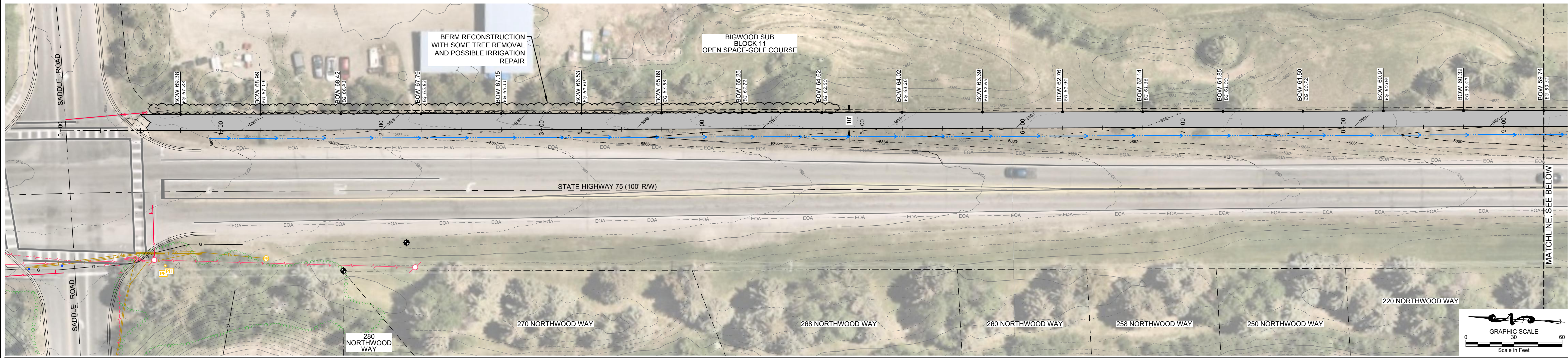
Project:	Ketchum URA Sidewalk Feasibilty Study
Job No:	7535
By:	SKS
Date:	14-May-18

Quadrant 4  
Site 2

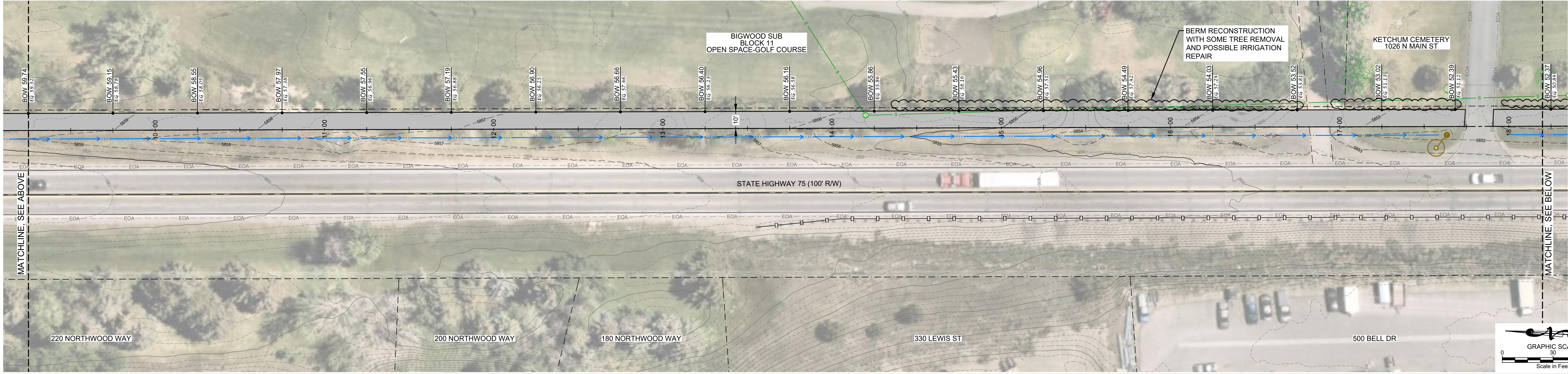
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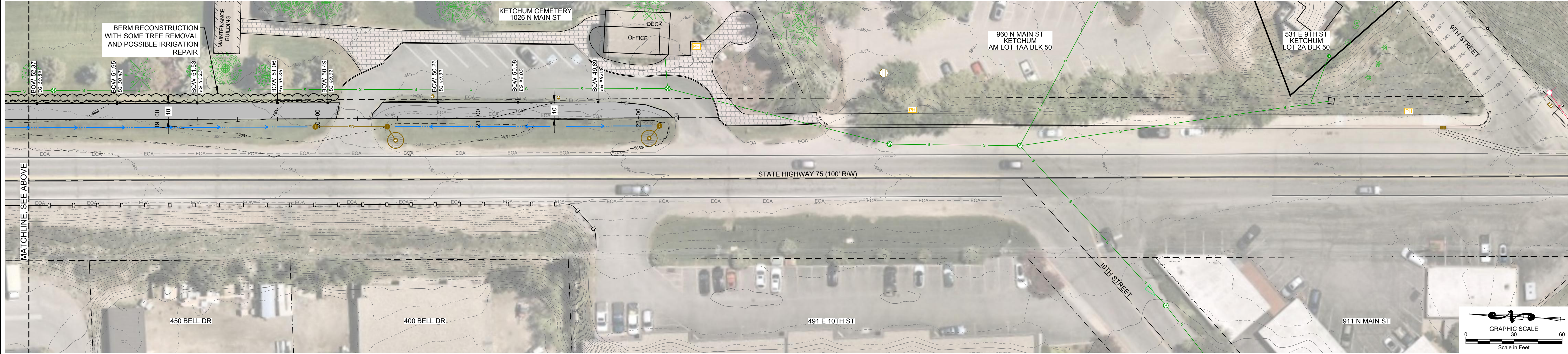
REUSE OF DRAWINGS: These drawings, or any portion thereof, shall not be used on any project or extensions of this project except by agreement in writing with Galena Engineering, Inc.



BIKE PATH PLAN (STA: 0+54.50 TO STA: 9+25)



BIKE PATH PLAN (STA: 9+25 TO STA: 18+20)



BIKE PATH PLAN (STA: 18+20 TO STA: 22+21.45)

KETCHUM BIKE PATH PROJECT, 2023

FROM SADDLE ROAD TO 10TH STREET

LOCATED WITHIN SECTIONS 12 & 13, T.4 N., R.17 E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO

PREPARED FOR CITY OF KETCHUM

PROJECT INFORMATION

1318-150.dwg 10th to Saddle Road Construction 1318-150.dwg 10th.dwg 04/19/23 8:18:08 PM

DESIGNED BY: CT

CHECKED BY: JCL

GALENA-BENCHMARK ENGINEERING

Civil Engineers & Land Surveyors

100 Bell Drive

P.O. Box 733

Ketchum, Idaho 83340

(208) 726-9512

www.benchmark-associates.com

GALENA-BENCHMARK

ENGINEERING

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100 Bell Drive

P.O. Box 733

Ketchum, Idaho 83340

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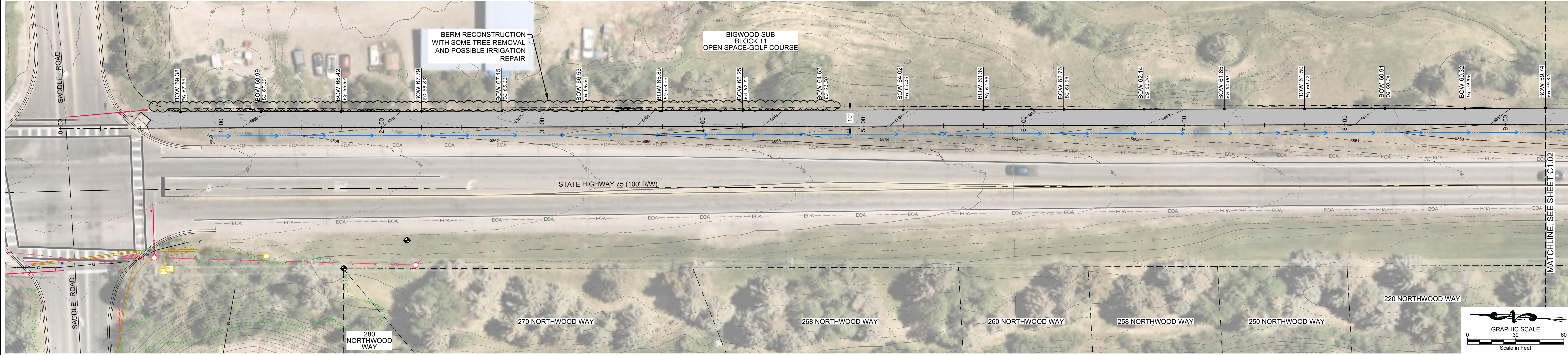
PURPOSE:

NO. DATE BY REVISIONS

C1.00



REUSE OF DRAWINGS: These drawings, or any portion thereof, shall not be used on any project or extensions of this project except by agreement in writing with Galena Engineering, Inc.



BIKE PATH PLAN (STA: 0+54.50 TO STA: 9+25)

LEGEND

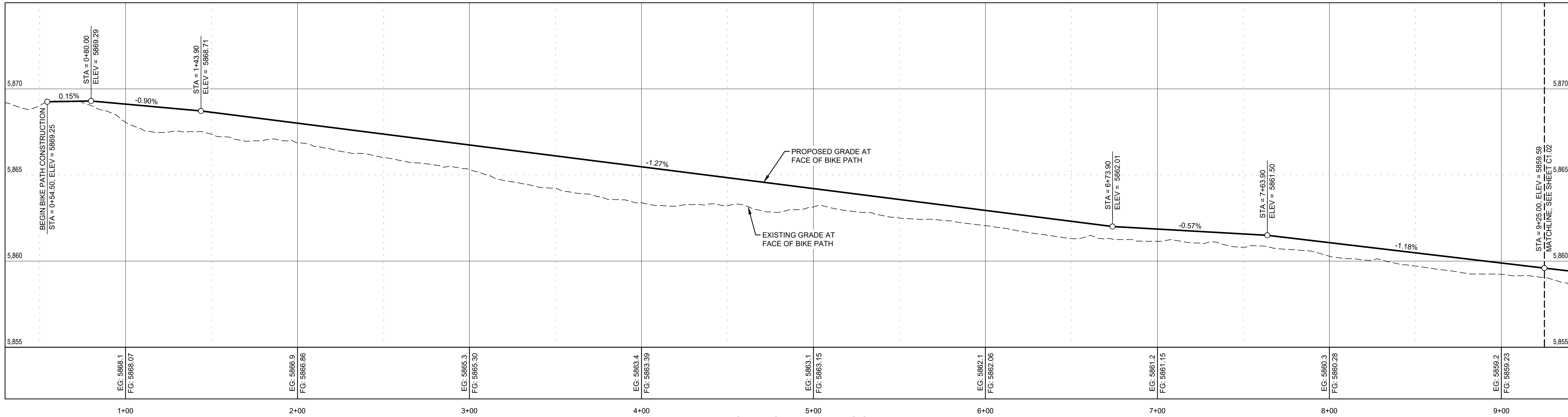
EXISTING ITEMS

- Property Line
- Centerline
- 5' Contour Interval
- 1' Contour Interval
- Curb & Gutter
- Edge of Asphalt
- EOA
- Pavers
- Guard Rail
- Edge Of Gravel
- Conifer Tree
- Deciduous Tree
- Sign
- Telephone Riser
- Overhead Power Line

- Light
- Power Box
- Power Pole
- Sewer Main
- Sewer Service
- Sewer Manhole
- Sewer Cleanout
- Catch Basin

PROPOSED ITEMS

- New Asphalt
- 5' Contour Interval
- 1' Contour Interval
- Flow Line of Ditch
- Storm Drain
- Drywell
- Catch Basin



BIKE PATH PROFILE (STA: 0+54.50 TO STA: 9+25)  
SCALE: 1"=30' H; 1"=3' V

KETCHUM BIKE PATH PROJECT, 2023  
FROM SADDLE ROAD TO 10TH STREET  
LOCATED WITHIN SECTIONS 12 & 13, T.4 N., R.17 E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO  
PREPARED FOR CITY OF KETCHUM

PRELIMINARY  
NOT FOR  
CONSTRUCTION

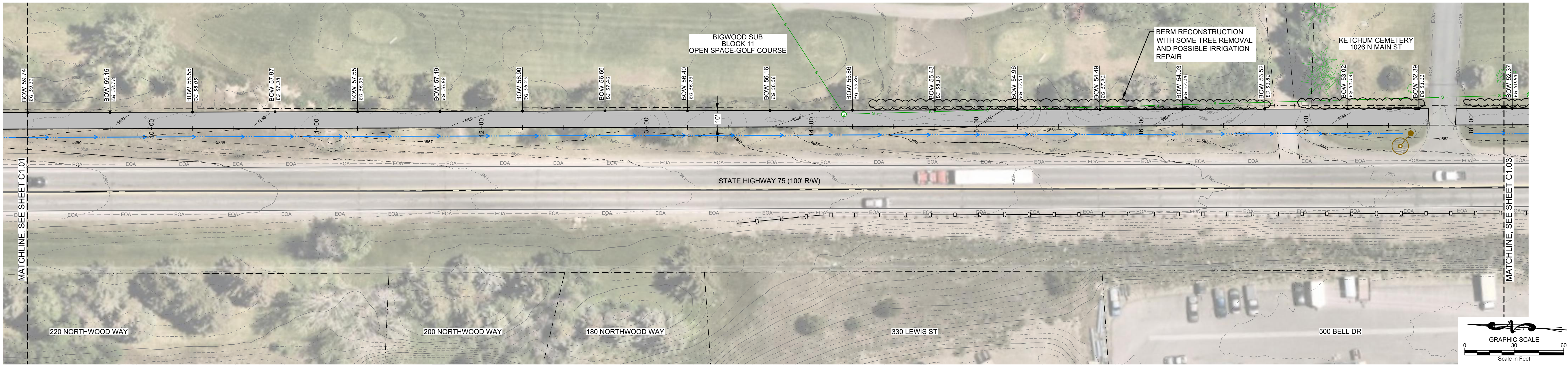
DESIGNED BY: CT  
DRAWN BY: CT  
CHECKED BY: JCL

GALENA-BENCHMARK  
ENGINEERING  
Civil Engineers & Land Surveyors  
100 Bell Drive  
P.O. Box 733  
Ketchum, Idaho 83340  
(208) 726-9512  
www.benchmark-associates.com

PURPOSE:		REVISIONS	
NO.	DATE	BY	



REUSE OF DRAWINGS: These drawings, or any portion thereof, shall not be used on any project or extensions of this project except by agreement in writing with Galena Engineering, Inc.



BIKE PATH PLAN (STA: 9+25 TO STA: 18+20)

LEGEND

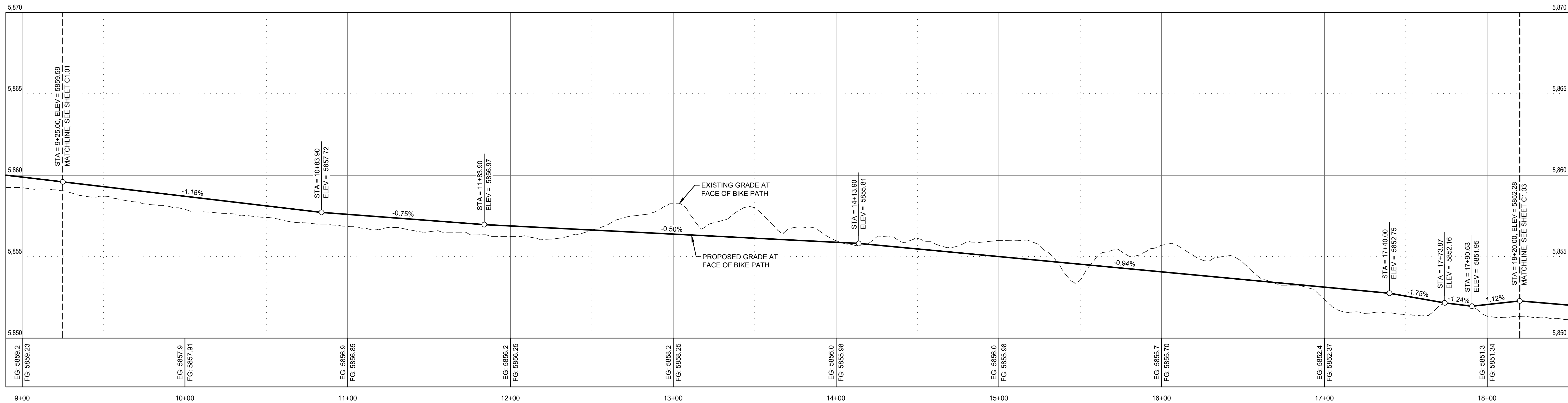
EXISTING ITEMS

- Property Line
- Centerline
- 5' Contour Interval
- 1' Contour Interval
- Curb & Gutter
- Edge of Asphalt
- EOA
- Pavers
- Guard Rail
- Edge Of Gravel
- Conifer Tree
- Deciduous Tree
- Sign
- Telephone Riser
- Overhead Power Line

- Light
- Power Box
- Power Pole
- Sewer Main
- Sewer Service
- Sewer Manhole
- Sewer Cleanout
- Catch Basin

PROPOSED ITEMS

- New Asphalt
- 5' Contour Interval
- 1' Contour Interval
- Flow Line of Ditch
- Storm Drain
- Drywell
- Catch Basin



BIKE PATH PROFILE (STA: 9+25 TO STA: 18+20)  
SCALE: 1"=30' H; 1"=3' V

PURPOSE:

NO. DATE BY

REVISIONS

GALENA-BENCHMARK

ENGINEERING

Civil Engineers & Land Surveyors  
100 Bell Drive  
P.O. Box 733  
Ketchum, ID 83340  
(208) 726-9512  
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PRELIMINARY  
NOT FOR  
CONSTRUCTION

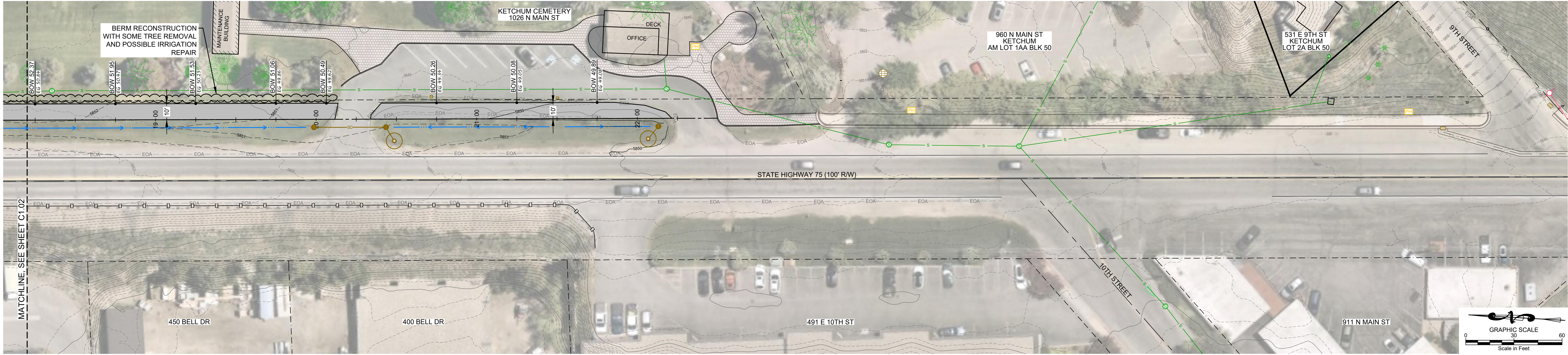
DESIGNED BY: CT  
DRAWN BY: JCL  
CHECKED BY: JCL

KETCHUM BIKE PATH PROJECT, 2023  
FROM SADDLE ROAD TO 10TH STREET  
LOCATED WITHIN SECTIONS 12 & 13, T.4 N., R.17 E., B.M., CITY OF KETCHUM, BLAINE COUNTY, IDAHO  
PREPARED FOR CITY OF KETCHUM

PROJECT INFORMATION  
P:\esd\proj\1318-150\an15-8P-10th to Saddle\dwg\Construction\1318-150 Bike Path 10th.dwg 04/19/23 8:18:08 PM



REUSE OF DRAWINGS: These drawings, or any portion thereof, shall not be used on any project or extensions of this project except by agreement in writing with Galena Engineering, Inc.



BIKE PATH PLAN (STA: 18+20 TO STA: 22+21.45)

**LEGEND**

**EXISTING ITEMS**

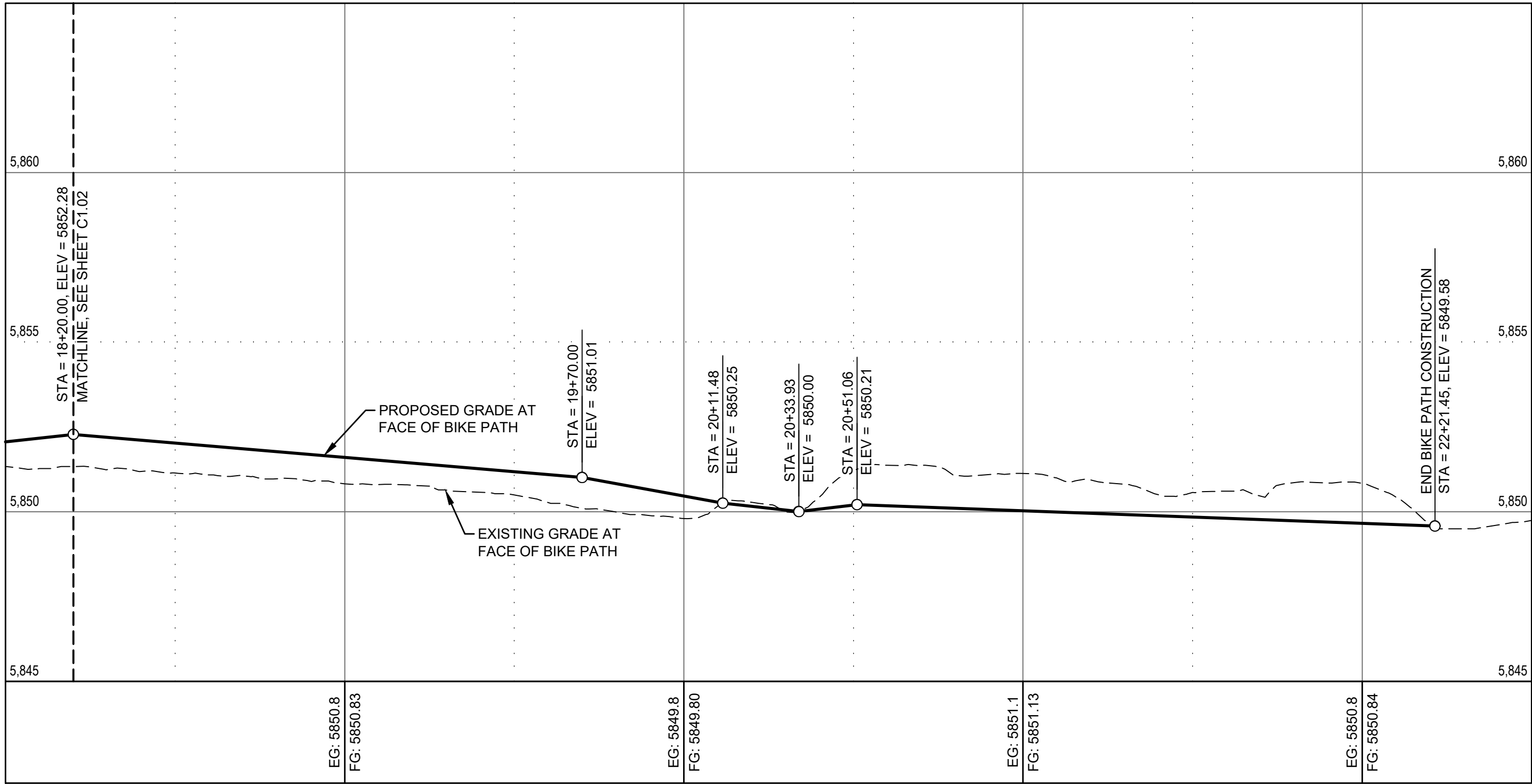
- Property Line
- Centerline
- 5' Contour Interval
- 1' Contour Interval
- Curb & Gutter
- Edge Of Asphalt
- EOA
- Pavers
- Guard Rail
- Edge Of Gravel
- Conifer Tree
- Deciduous Tree
- Sign
- Telephone Riser
- Overhead Power Line

**PROPOSED ITEMS**

- New Asphalt
- 5' Contour Interval
- 1' Contour Interval
- Flow Line of Ditch
- Storm Drain
- Drywell
- Catch Basin

**SYMBOLS**

- Light
- Power Box
- Power Pole
- Sewer Main
- Sewer Service
- Sewer Manhole
- Sewer Cleanout
- Catch Basin



BIKE PATH PROFILE (STA: 18+20 TO STA: 22+21.45)  
SCALE: 1"=30' H; 1"=3' V

**PRELIMINARY  
NOT FOR  
CONSTRUCTION**

DESIGNED BY: CT  
DRAWN BY: CT  
CHECKED BY: JCL

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BENCHMARK**

PURPOSE:		REVISIONS	
NO.	DATE	BY	