



FY 26 Budget and Priorities

July 6, 2026



2026 BUDGET

ANNUAL OPERATING FUNDS

\$35,000

(Acct. #93-3700-6800; increased from \$10,000 in 2026 and relocated to an Original LOT expense)

\$5,000

(Allocated only to repairs and maintenance; released by city staff at the request of the Arts Commission)

ROLLOVER FUND BALANCE

\$4,465.45

(Acct. #93-2710-0018; unspent rollover operating funds)

\$11,678.07

(Acct. #93-2710-0019; Percent For Art rollover fund)

TOTAL FUNDS

\$56,143.52



EXPENSES AND BALLANCE

EXPENSES *(as of 7-6-26)*

ITEM	COST	EXPENSED TO ARTS AND HERITAGE
Gondola wrap artwork	\$1,000 (Stipend) \$11,129.86 (Temp. and permanent installation)	\$0 (Main St. Expense)
Art on 4 th Awards/Installations	\$7,000 (\$3,500 ea. Stipends)	\$7,000
Utility Box Wraps	\$6,000 (\$1,000 ea. stipends) ~\$10,000 (Installation)	\$0 (Main St. Expense)
Ascension Sculpture Installation Payment	\$5,000 (Remaining balance is \$10,000)	\$5,000
Painting Reimbursement for Adam West Exhibit	\$1,650	\$1,650
Sound Engineer Funding for Music in Town Square	\$7,500 (This is a maximum, not to exceed amount)	\$7,500 (Maximum)
Homage to the Limber Pine Repairs	\$20,000	\$20,000

TOTAL FUNDS

\$56,143.52

TOTAL FY 26 EXPENSES

\$41,150

BALLANCE

\$14,993.52



PROPOSED PRIORITIES

PRESENTED DURING THE OCTOBER 2025 MEETING

1. Two new Art on 4th sculptures (\$7,000)
2. Artwork installations for the Main Street reconstruction project (funded by Main Street reconstruction 5% for art)
3. Reword current Percent for Art language (\$0)
4. Artwork inventory and condition report (\$0)
5. Install all 4 creative crosswalks on Sun Valley Road
6. Refurbish and reinstall Homage to the Limber Pine by Jason Middlebrook (funding to be determined; led by Kristin Poole and Meredith Skillman)
7. Repair printed panel on Hemingway Mosaic (\$0)
8. Artwork installation maintenance plans and schedule and define required installation materials, processes, and maintenance during new art acquisitions (\$0)
9. Create building murals guidelines for Ketchum Downtown Core and work on public/private mural partnerships (\$0)
10. Partnerships with other arts organizations (?)
11. Performance art programming (?)
12. Pop-up art shows (?)
13. Artist spaces/classes (?)
14. Speakers/lectures (?)
15. Sushi and Second bollard art wrap (?)
16. New Main Street utility box wraps (?)
17. Other ideas?



REFINED PRIORITY LIST

FIRST PRIORITY

1. Two new Art on 4th sculptures (\$7,000)
2. Artwork installations for the Main Street reconstruction project (funded by Main Street reconstruction 5% for art)
3. Reword current Percent for Art language (\$0)
4. Artwork inventory, condition report, and maintenance plans/schedule (\$0)
5. Install all 4 creative crosswalks on Sun Valley Road
6. Refurbish and reinstall Homage to the Limber Pine by Jason Middlebrook (funding to be determined; led by Kristin Poole and Meredith Skillman)
7. Repair printed panel on Hemingway Mosaic (\$0)
8. New Main Street utility box wraps (?)

IF FUNDS/TIME ALLOW

1. Partnerships with other arts organizations (?)
2. Performance art programming (?)
3. Pop-up art shows (?)
4. Artist spaces/classes (?)
5. Speakers/lectures (?)
6. Create building murals guidelines for Ketchum Downtown Core and work on public/private mural partnerships (\$0)



PRIORITY UPDATES

FIRST PRIORITIES

1. Two new Art on 4th sculptures
 - Chosen and working on installation
2. Artwork installations for the Main Street reconstruction project
 - Gondola artwork (installed)
 - Utility box artwork (partially installed)
3. Reword current Percent for Art language
4. Artwork inventory, condition report, and maintenance plans/schedule
5. Install all 4 creative crosswalks on Sun Valley Road
 - Installed at alternate locations
6. Refurbish and reinstall Homage to the Limber Pine by Jason Middlebrook
 - Artist agreement and funding approved by City Council
 - Repairs will be scheduled this fall
7. Repair printed panel on Hemingway Mosaic
 - Request of the artist have not been returned
8. New Main Street utility box wraps
 - See note on item 2



PRIORITY UPDATES *(cont.)*

IF FUNDS/TIME ALLOW

1. Partnerships with other arts organizations
 - Support for SVMoA Adam West exhibit, taking place now
2. Performance art programming
 - Support for new concerts in Town Square this summer
3. Pop-up art shows
 - Adam West exhibit includes an extensive collection of Adam West's artwork
4. Artist spaces/classes
5. Speakers/lectures
6. Create building murals guidelines for Ketchum Downtown Core and work on public/private mural partnerships



Questions?