



City of Ketchum
City Hall

February 21, 2023

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation to Approve Purchase Order #23058

Recommendation and Summary

Staff recommends the Council approve Purchase Order #23058 for the State Contract Vehicle Purchase for the Water Department.

Motion – “I move to approve Purchase Order #23058 for the State Contract Vehicle Purchase. The cost of the purchase order will not exceed \$35,801.41.”

Introduction and History

The recommended purchase of a 2022 Ford F-350 Super Cab will replace a 2002 GMC Truck and be used by the Water Department for day-to-day field maintenance, operations, snow plowing and emergencies. This 2022 Ford F350 is a truck that we ordered in 2021 and canceled in Oct. 2022 when told we would likely not receive the vehicle. Due to misinformation between Ford and Mountain Home Auto Ranch, the truck was ultimately built so we now could purchase the 2022 vehicle at the 2021 pricing we were originally quoted. Staff would like to move forward with the purchase of this vehicle due to the low cost since the new prices are 15%-25% more in today's dollars.

To date, the city has purchased one vehicle that was approved in the FY22 budget, and one vehicle that was approved in the FY23 budget. Staff was planning to request Council approve the purchase of a third vehicle in the FY24 budget. Due to the significant savings of the 2022 F350 at 2021 prices, staff recommends Council approve this purchase today.

Financial Requirement/Impact

The cost of the vehicle replacement is \$35,801.41. While this vehicle purchase was not planned in the FY23 budget, adequate budget does exist within the equipment CIP. Specifically, water meters planned to be purchased during this fiscal year were received at the end of last fiscal year. Funds were available at that time to complete the purchase of the meters.

Attachment:

Idaho State – Statewide Vehicle Purchase – Auto Ranch Group Quote
PO #23058



G R O U P

FLEET

OUT THE DOOR QUOTE FROM MOUNTAIN HOME AUTO RANCH

MODEL	MAKE	YEAR
F-350 SRW XL 4WD 60" CA SUPER CAB	FORD	2022
	\$ 31,394.00	
OPTIONS	\$ 3,888.00	
STATE ADMIN FEE	\$ 441.03	
TOTAL	\$ 35,723.03	<i>F.O.B. Mt Home</i>

PURCHASER: CITY OF KETCHUM WATER DEPT.
 PIGGYBACKED OFF STATE CONTRACT

Vernon 'Butch' Wade
 208-249-1330 Cell
 Email: vernonwade@msn.com

OKAY TO ORDER PER SPECS X _____

NUMBER OF UNITS X _____

CONTACT TARA FENWICK

PHONE NUMBER 208-727-5073

Vehicle: [Fleet] 2022 Ford Super Duty F-350 SRW (X3F) XL 4WD SuperCab 168" WB 60" CA ( Complete)

Selected Model and Options

MODEL

CODE	MODEL	Invoice
X3F	2022 Ford Super Duty F-350 SRW XL 4WD SuperCab 168" WB 60" CA	\$39,548.00

COLORS

CODE	DESCRIPTION
Z1	Oxford White

ENGINE

CODE	DESCRIPTION	Invoice
99N	Engine: 7.3L 2V DEVCT NA PFI V8 Gas -inc: Electronic-Locking w/4.30 Axle Ratio, 240 Amp Alternator	\$1,551.00

TRANSMISSION

CODE	DESCRIPTION	Invoice
44G	Transmission: TorqShift 10-Speed Automatic -inc: 10R140 w/neutral idle and selectable drive modes: normal, tow/haul, eco, deep sand/snow and slippery (STD)	\$0.00

OPTION PACKAGE

CODE	DESCRIPTION	Invoice
630A	Order Code 630A	\$0.00

AXLE RATIO

CODE	DESCRIPTION	Invoice
X4M	Electronic-Locking w/4.30 Axle Ratio	Inc.


WHEELS

CODE	DESCRIPTION	Invoice
64F	Wheels: 18" Argent Painted Steel -inc: painted hub covers/center ornaments (STD)	\$0.00

TIRES

CODE	DESCRIPTION	Invoice
TDX	Tires: LT275/70Rx18E BSW AT -inc: Spare may not be the same as road tire	\$241.00

Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided. Data Version: 14533, Data updated Aug 25, 2021 12:57:00 AM PDT

Vehicle: [Fleet] 2022 Ford Super Duty F-350 SRW (X3F) XL 4WD SuperCab 168" WB 60" CA ( Complete)

PRIMARY PAINT

CODE	DESCRIPTION	Invoice
Z1	Oxford White	\$0.00

SEAT TYPE

CODE	DESCRIPTION	Invoice
1S	Medium Earth Gray, Cloth 40/20/40 Split Bench Seat -inc: center armrest, cupholder, storage and driver's side manual lumbar	\$91.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	Invoice
90L	Power Equipment Group -inc: Deletes passenger side lock cylinder, upgraded door-trim panel, Accessory Delay, Advanced Security Pack, SecuriLock Passive Anti-Theft System (PATS) and inclination/intrusion sensors, MyKey, owner controls feature, Power Locks, Remote Keyless Entry, Folding Trailer Tow Mirrors w/Power Heated Glass, manual telescoping, heated convex spotter mirror and integrated clearance lamps/turn signals, Power Front & Rear Side Windows, 1-touch up/down driver/passenger window	\$832.00


ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	Invoice
473	Snow Plow Prep Package -inc: pre-selected springs (see order guide supplemental reference for springs/FGAWR of specific vehicle configurations), Note 1: Restrictions apply; see supplemental reference or body builders layout book for details, Note 2: Also allows for the attachment of a winch, Note 3: Highly recommended to add (86M) dual battery on 6.2L and 7.3L gas engines, Adding (67B) 397 amp alternators for diesel engine or (67E) 240 amp alternators for 6.2L gas engine is highly recommended for max output	\$228.00
67B	397 Amp Alternators	\$104.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	Invoice
153	Front License Plate Bracket	\$0.00
512	Spare Tire, Wheel & Jack -inc: Excludes carrier, 2-Ton Mechanical Jack	\$319.00
61J	2-Ton Mechanical Jack	Inc.
63A	Utility Lighting System -inc: LED side-mirror spotlights	\$145.00

Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided. Data Version: 14533, Data updated Aug 25, 2021 12:57:00 AM PDT

Vehicle: [Fleet] 2022 Ford Super Duty F-350 SRW (X3F) XL 4WD SuperCab 168" WB 60" CA ( Complete)

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	Invoice
872	Rear View Camera & Prep Kit -inc: Pre-installed content includes cab wiring and frame wiring to the rear most cross member, Upfitters kit includes camera w/mounting bracket, 20' jumper wire and camera mounting/aiming instructions	\$377.00
Options Total		\$3,888.00

Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided. Data Version: 14533, Data updated Aug 25, 2021 12:57:00 AM PDT



CITY OF KETCHUM
 PO BOX 2315 * 191 5TH ST. * KETCHUM, ID 83340
 Administration 208-726-3841 (fax) 208-726-8234

PURCHASE ORDER
 BUDGETED ITEM? ___ Yes ___ No

PURCHASE ORDER - NUMBER: 23058

To: 5021 MOUNTAIN HOME AUTO RANCH 2800 AMERICAN LEGION BLVD. MOUNTAIN HOME ID 83647	Ship to: CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
--	---

P. O. Date	Created By	Requested By	Department	Req Number	Terms
02/16/2023	Shellie	Shellie		0	

Quantity	Description	Unit Price	Total
1.00	F-350 SRW XL 4WD 60" CA SUPER CAB TRUC 64-4340-7500	35,708.41	35,708.41
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		35,708.41

 Authorized Signature