



Revised Case II: Estimated Costs

HARD CONSTRUCTION COSTS	\$8,562,407
Site Work Onsite Development & Utility Connections	\$1,304,278
Fire Station Building Construction Activities	\$6,578,034
Builders Risk	\$7,500
Construction Management (CM) Bond	\$51,000
CM Furniture, Fixture & Equipment Allowance	\$33,910
SCBA Station w/ FF&E	\$75,000
Apparatus Bay Exhaust System	\$96,000
LEED Silver Certification	\$171,943
Emergency Signalization Install of Owner Furnished Equipment	\$150,000
4 Stall Covered Parking	\$32,684
Fully Heated Exterior Concrete	\$62,058
DESIGN COSTS	\$806,615
Design Team (Arch. / Struct. / Civil / Landscape / Mech. / Plumb. / Elect.)	\$746,615
Signalization Design Allowance	\$60,000
CONSULTANTS	\$97,500
Preconstruction Services Construction Management	\$50,000
Geotech Report	\$7,500
Testing & Inspection	\$25,000
Building Commissioning Agent	\$15,000
PERMITS & FEES	\$175,000
Permits & Fees Allowance	\$175,000
PROJECT SUPPORT CONTINGENCY	\$1,185,921
Owner Furniture, Fixture & Equipment – M&L	\$151,349
Legal / License / Vacations & ROW Entitlements	\$5,000
IT Equipment w/ FF&E Allowances	\$65,000
Signalization Equipment Supply of Emergency Signal Poles, Flashers, Control Box, etc.	\$50,000
Construction Manager	\$85,000
Owner Contingency / Design Contingency 10% of Hard Construction Costs	\$829,572
ALLOWANCES	\$150,000
Weather Conditions Allowance	\$100,000
Unsuitable Soils Allowance	\$35,000
Monument Sign Allowance	\$15,000
SUBTOTAL	\$10,977,443
Bond Issuance Costs	\$110,000
Energy Efficiency Program	\$250,000
Supplemental Site Work	\$162,557
TOTAL	\$11,500,000

*If project is delayed by 1 year due to bond vote not passing, Revised Case II costs are likely to increase by \$321,805



PRE-BOND TIMELINE 2019



6/25 – Open House I
7/1 – City Council Meeting: Discuss Building Elements & Costs
7/9 – Open House II
7/15 – City Council Meeting: Discuss Building Elements & Costs

JUNE - JULY

CONCEPT DEVELOPMENT & PUBLIC INPUT



8/5 – City Council Meeting: Bond Language & Amount Discussion, Deliberation & Action
8/13 – Open House III
8/19 – City Council Meeting: Discussion, Deliberation & Action

AUGUST

COUNCIL CONSIDERATION & PUBLIC INPUT



9/3 – City Council Meeting: Discussion, Deliberation & Action
9/13 – Inform Blaine County to Place Bond Measure on Ballot
9/16 – Finalized Ballot Language Presented to Blaine County

SEPTEMBER

BALLOT LANGUAGE FINALIZED, PUBLIC EDUCATION & VOTE



10/1 – Open House IV
10/15 – Open House V
10/15 – Early Voting Begins
10/29 – Open House VI

OCTOBER



11/1 – Early Voting Ends
11/5 – Election Day!

NOVEMBER



POST-BOND TIMELINE



- Planning & Zoning Commission Meeting: Design Review Discussion, Deliberation & Action

DECEMBER 2019

PLAN FINALIZATION
& PUBLIC INPUT



- Construction Begins

MAY 2020

CONSTRUCTION



- Construction Complete & Fire Station Opens!

SUMMER 2021