

City of Ketchum

October 17, 2022

Mayor Bradshaw and City Councilors City of Ketchum Ketchum, Idaho

Mayor Bradshaw and City Councilors:

### Recommendation to Approve Purchase Order 23025 with Bigwood Landscape to Update Little Park

### **Recommendation and Summary**

A concept master plan for Little Park has been completed in concert with in-person and on-line public feedback sessions. Staff is recommending the City Council approve Purchase Order 23025 with Bigwood Landscape to complete the attached scope of work.

### "I move approval of Purchase Order 23025 with Bigwood Landscape to update Little Park."

The reasons for the recommendations are as follows:

- Bids were solicited from three local landscaping companies
- Little Park is a key greenspace amenity in the downtown core area without an ADA accessible path or play equipment
- The master plan would add additional needed amenities (water fountain, shade structures, picnic tables)
- Recommissioning irrigation and vegetation would reduce water use
- The design seeks to better integrate the park with the Bonning Cabin and Ore Wagon Museum as one overall experience

### Sustainability Impact

Recommissioning irrigation and vegetation would reduce water use

### Financial Impact

The FY22 CIP budget allocated \$54,000 towards this project. Adequate savings exist from FY22 CIP projects to fund the \$21,224 overage. The only item in the master plan that is not included in this purchase order is the ADA play equipment which would be procured directly from the vendor. Staff is dialoguing with community members who expressed interest in donations towards the play equipment.

<u>Attachments</u> Purchase Order 23025 Bid from Bigwood Landscape



### **CITY OF KETCHUM** PO BOX 2315 \* 191 5TH ST. \* KETCHUM, ID 83340 Administration 208-726-3841 (fax) 208-726-8234

# PURCHASE ORDER

BUDGETED ITEM? \_\_\_\_ Yes \_\_\_\_ No

### PURCHASE ORDER - NUMBER: 23025

To:	Ship to:	
1338 BIG WOOD LANDSCAPE, INC. P.O. BOX 310 KETCHUM ID 83340	CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340	

P. O. Date	Created By	<b>Requested By</b>	Department	Req Number	Terms
10/14/2022	Shellie	Shellie	Facilities Maintenance	0	

Quantity	Description		Unit Price	Total
1.00	REMODEL LITTLE PARK	03-4193-7100	71,642.00	71,642.00
1.00	REMODEL LITTLE PARK CONTINGENCY	03-4193-7100	3,582.10	3,582.10
		SHIF	PPING & HANDLING	0.00
		то	OTAL PO AMOUNT	75,224.10

Big Wood Landscape Big Wood Landscape 12449 St Hwy 75 P. O. Box 310 Ketchum, ID 83340 www.bigwoodlandscape.com

# Estimate

Date	Estimate #	
8/18/2022	905	

Name / Address

City of Ketchum PO Box 2315 Ketchum, ID 83340

		-	Project
Description	Qty	Rate	Total
REMODEL OF LITTLE PARK			
DEMOLITION AND EXCAVATION OF EXISTING BENCHES, HARDSCAPE, AND LANDSCAPING			
Excavation Labor-Remove existing benches, picnic tables, swing set, sign, asphalt in lawn areas, and scrub off grass/rock (does not include pine sculpture, honeysuckle hedge, or fence)	48	50.00	2,400.00
Skid Steer or Wheel Loader (Per Hour)	16	70.00	1,120.00
Dump Fee	1	150.00	150.00
Subtotal For Bid Group			3,670.00
REGRADE BERM & ALL AREAS TO BE LANDSCAPED AND AMEND TOP SOIL IN AREAS TO BE PLANTED/SODDED			
Structural Base or Grading Labor	72	50.00	3,600.00
Skid Steer or Wheel Loader (Per Hour)	3	70.00	210.00
Dump Fee	1	150.00	150.00
Top Soil CY (4" deep)	90	35.00	3,150.00
Subtotal For Bid Group			7,110.00
NEW IRRIGATION SYSTEM (7 ZONES TOTAL, 4 SPRAY, 3 DRIP)			
Irrigation Parts-New Clock, Valves, Boxes, Pipes, Heads, Drip Lines (Per Zone)	7	1,250.00	8,750.00
Irrigation Installation/Labor	168	55.00	9,240.00
Subtotal For Bid Group			17,990.00
PLANTINGS			
Armstrong Maple 3" B&B	1	650.00	650.00
Ginnala Maple Clump 8-10'	1	550.00	550.00
Flowering Pear 2" B&B	1	475.00	475.00
I		Subtotal	
		Sales Tax (0.0%)	
	Total		

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		-	Project
Description	Qty	Rate	Total
Shrub (5 Gal)	16	45.00	720.00
Perennials (Budget amount)	1	1,250.00	1,250.00
Tree/Shrub/Flower Planting Labor	72	50.00	3,600.00
Subtotal For Bid Group			7,245.00
SOD/SEED			
Roll of Sod	300	6.69	2,007.00
Sod Installation Labor	18	50.00	900.00
Hydroseed Installation Labor & Materials (2 Tanks)	1	950.00	950.00
Subtotal For Bid Group			3,857.00
HARDSCAPE			
Oakley Stone (Per Ton)	24	920.00	22,080.00
Road Mix CY	18	35.00	630.00
Sand CY	6	35.00	210.00
Decomposed Granite	10	45.00	450.00
Structural Base or Grading Labor	72	50.00	3,600.00
Boulder or Rock/Block Wall Installation Labor	96	50.00	4,800.00
Subtotal For Bid Group			31,770.00
		Subtotal	\$71,642.00
		Sales Tax (0.0%)	\$0.00
	Γ	Total	\$71,642.00











