

City of Ketchum – Budget Workshop

June 27th (9am-Noon)

1. FY23 Overview (20 min):
 - a. Quick review of all Funds
 - i. General Fund/LOT/Other/CIP
2. Department Presentations/Q&A (90 min)
 - a. Administration, Legal, Legislative
 - b. Non-Departmental
 - c. Housing
 - d. Fire
 - e. Planning & Building
 - f. Police
 - g. Recreation
 - h. Streets & Facilities
 - i. Water
 - j. Wastewater
3. Contractual Service Partners (30 min)
 - a. Sustainability
 - b. Idaho Dark Sky Alliance
 - c. Friends of the Sawtooth Avalanche Center
 - d. Mountain Humane
 - e. Sun Valley Economic Development
 - f. Mountain Rides
4. Council Direction
 - a. Items not already covered
 - b. Areas where Council would like to see changes before noticing of the July 18th Public Hearing.
5. Adjournment