



City of Ketchum

CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: Staff Member/Dept:

Agenda Item:

Recommended Motion:

Reasons for Recommendation:

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-

Policy Analysis and Background (non-consent items only):

Sustainability Impact:

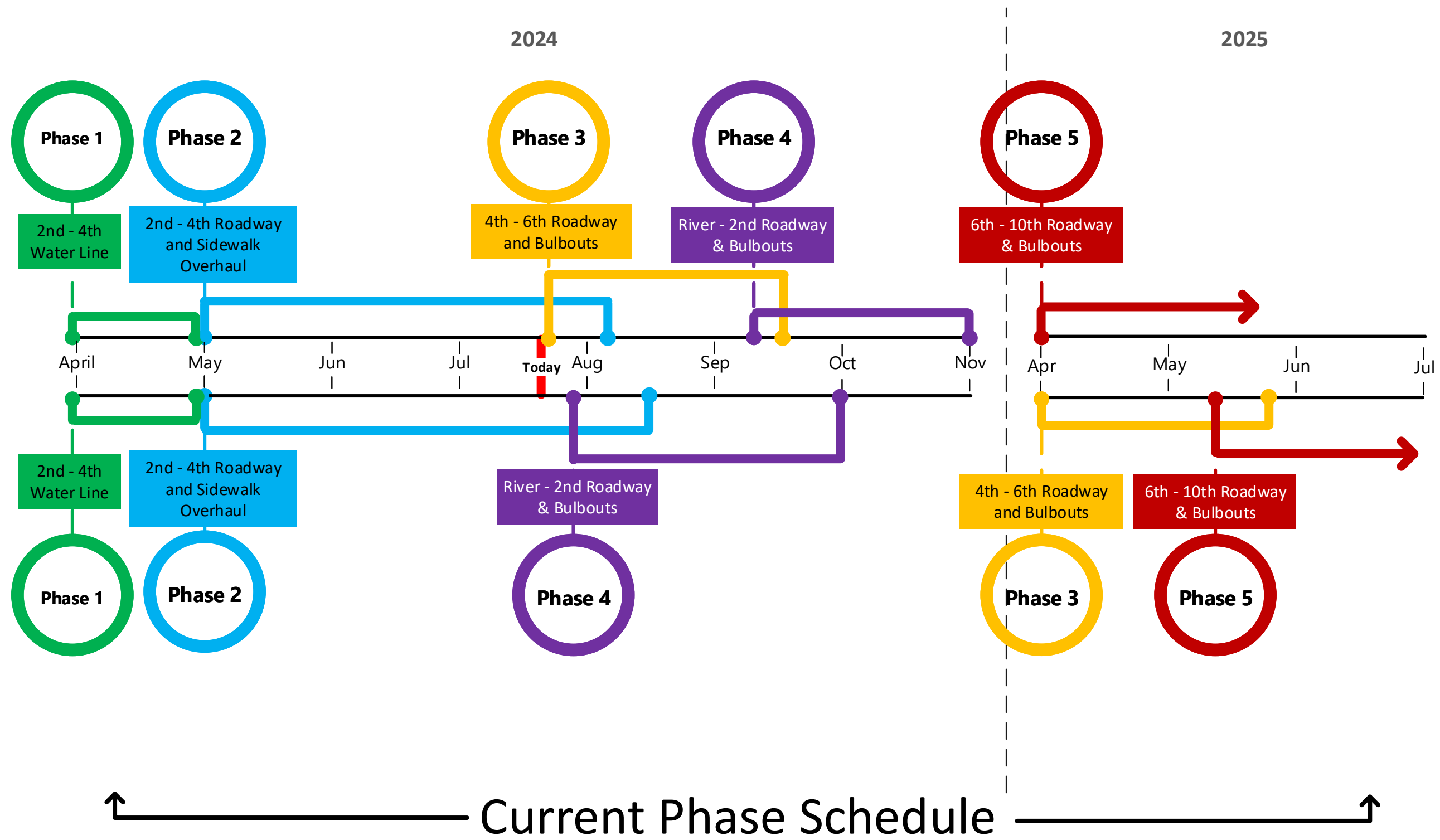
Financial Impact:

None OR Adequate funds exist in account:

Attachments:

- -
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Original Contractor Phase Schedule



Current Phase Schedule



Main St Community and Business Outreach

Continued Outreach Philosophy

- Frequent dialogue with business owners on Main St.
- Never too much communication
- Thoroughly understand request made from the impacted business owners.
- Facilitate efficient decisions between the construction team and specific business owners.

Outreach Methods

- Text Updates
- Weekly Social Media Updates
- Individual Business Outreach
- Email Distribution List
- Projectketchum.com Updates
- Project Signage/Posters

Recent Outreach Summary

Date	Event	Method
7/16	Initial Delay Announcement to Businesses	Email, Text, Website
7/17	Initial Delay Public Announcement	Socials, Text, Website
7/23	Businesses Meeting	In person
7/24	Business Advisory Meeting	In person

City of Ketchum Main Street Rehabilitation

Project Total Cost Forecast

Task	Contractor/Firm	Current Total
Sources		
		ITD \$7,000,000
		URA \$1,250,000
		City of Ketchum \$1,291,497
Design and Project Management		
Survey:	David Evans & Associates	\$56,952
	GGLO	\$112,900
	Jacobs	\$697,302
	HDR	\$21,228
Communications	Event Space Fees, Publishing/Printing	\$23,206
Project Management	S&C Associates	\$14,085
Project Management	Lisa Enourato	\$40,000
Survey	Galena-Benchmark	\$19,148
Water Line	Opal Engineering, PLLC	\$3,563
Main St Business Outreach	City of Ketchum	\$25,000
Total Design Phase:		\$1,013,384
Construction Costs		
Construction (Main GC)	IMC	\$6,334,480
Construction (Excavation/	Lunceford	\$983,719
Construction	ITD signal equipment	\$212,268
Construction	Direct Purchase Landscape Items	\$188,397
Task 4: Engineer CM/SDC	Jacobs	\$455,000
Task 4: Engineer CM/SDC	GGLO	\$50,000
Material Testing & Insp.	STRATA	\$58,240
Enoteca Boardwalk	Big Rock Const.	\$44,667
Traffic Control	Eagle One	\$40,999
Total Construction Phase:		\$8,367,770
Total Current Project Cost :		\$9,381,154
Total Funding Contribution:		\$9,541,497
Remaining Budget:		\$160,343
Ancitipated Related Future Cost		
Main St Business Front Cleaning:		\$10,000
Scope Change - Road Sub-base Revision:	\$594,860	100% ITD
		Out of Scope -
		Future funding
Final Street Furnishings:	\$189,628	to be allocated