

City of Ketchum

January 18, 2022

Mayor Bradshaw and City Councilors City of Ketchum Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Receive Update on the Ketchum Community Housing Action Plan

Recommendation and Summary

City staff and the Agnew-Beck consulting team will provide a status update on actions to date and proposed next steps for the project following the first Task Force meeting.

The reasons for the recommendation are as follows:

- The City Council expressed a desire for the creation of a Housing Action Plan.
- The Plan will outline specific goals, strategies, actions/projects, and associated funding strategies.
- The city intends to hold a May 2022 election on the collection of Local Option Taxes and community housing.

Introduction and History

During the FY22 budget development process, the City Council expressed a desire to formalize the city's overall community housing strategy. To that end, staff recommended in September the Council approve retaining Agnew-Beck to engage the community in the development of a Housing Action Plan. The City Council also later approved the use of professional service resources to retain Carissa Connelly as the City's Housing Strategist who will serve as the project manager both in development and execution of the plan.

The Housing Action Plan will specify goals based on need and determine the most appropriate strategies/projects. Agnew Beck and city staff have initiated Phase #1 activities. It is important to note that between each phase of work; robust stakeholder outreach will occur in the following sequence:

- Community Task Force
- City Council, Planning & Zoning and Urban Renewal Agency Boards
- Regional governmental partners (Blaine County, cities, and Housing Authority)
- Public engagement session (in-person and virtual)

Phase #1 Context Setting (October – early January)

- Needs & Preferences
 - 1. Community Survey
 - 2. Stakeholder Interviews
 - 3. Data Analysis
- Best Practices
 - 1. Strategy/Policies
 - 2. Resources/Partnerships
 - a. Programs
 - b. Projects

Phase #2 Develop the Plan (January -March)

- Action Plan
 - 1. Vision/Goals
 - 2. Focus Areas
 - 3. Actions
- Funding Options
 - 1. LOT
 - 2. In-Lieu fees
 - 3. Philanthropic
 - 4. Business partnerships
 - 5. Federal/State/Tax Credits

Phase #3 Take Action (Mar-TBD)

- Implement the Action Plan
 - 1. Policies, projects, programs
- LOT Ballot
 - 1. Ballot Language (March)
 - 2. Election (May)

Sustainability Impact

Adequate community housing decreases the occurrence of trip generation and associated greenhouse gases.

Financial Impact

Project funding has already been approved from the Council Strategic Initiatives Fund (one-time local funds and use of federal ARPA funds).

Attachments:

Visual of project phases

Housing Action Plan Stages

STAKEHOLDER REVIEW

STAKEHOLDER REVIEW



NEEDS & PREFERENCES

- Survey
- Stakeholder Sessions
- Data Analysis

OUTPUT: Findings Summary BEST PRACTICES

- Strategy/Policies
- Programs
- Projects

OUTPUT: Housing Toolkit

2 DEVELOP

January - February

ACTION PLAN

- Vision/Goals
- Focus Areas
- Actions

OUTPUT:
Housing
Action Plan

FUNDING OPTIONS

- LOT & in-lieu
- Philanthropic
- Business
- Federal/state
- Tax credits

OUTPUT: Funding Scenarios 3 ACTION
March +

IMPLEMENT PLAN

Implement actions upon approval

OUTPUT:

Policies, Programs, Projects

L.O.T. ON BALLOT

- Ballot language (March)
- Election (May)

OUTPUT: Funding for housing initiatives

STAKEHOLDERS + IMPLEMENTATION PARTNERS

- Task Force
- Ketchum City Council Planning & Zoning Commission, Ketchum Urban Renewal Agency (KURA)
- Neighboring governments, Blaine County Housing Authority
- Community