



City of Ketchum
City Hall

February 22, 2022

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Update and Discussion on Sun Valley Road Rehabilitation and Pedestrian Improvement Project

Recommendation and Summary

On January 18th, staff provided an update on the FY22 Capital Improvement Projects, with a deeper dive on the Sun Valley Road Project. The project is being jointly managed with the City of Sun Valley to gain scale of economies and minimize disruption to the traveling public. Staff would like to update you on progress since the last discussion and get feedback on go-forward options. Attached is a draft PowerPoint which outlines the planned discussion topics. Members of the public are encouraged to visit www.projectketchum.org to learn more about this project and provide feedback.

Introduction and History

Sun Valley Road (east of Main Street) was transferred in 2021 from the Idaho Department of Transportation to the Cities of Ketchum and Sun Valley. Both cities desired local control of the roadway to improve maintenance of the asset as well as improve pedestrian connection points adjacent and across the roadway.

- Scope
 - Currently being designed & construction set for summer/fall 2022
 - Rebuild roadway
 - New ped crossings/ADA ramps
 - Bike path connection – Sun Valley/Spruce Street to 4th Avenue
- Schedule
 - Final design submittal – January 31
 - Bid advertising – February 14
 - Bid opening – March 2
 - Construction kickoff (weather depending) – late April/early May

Sustainability Impact

Improved pedestrian and bike facilities along the roadway encourage locals and visitors to utilize alternative transportation.

Financial Requirement/Impact

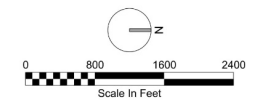
The city received \$864,600 from Idaho Department of Transportation as part of the transfer of the roadway. The FY22 CIP has allocated an additional \$208,800 towards the projects to improve adjacent sidewalks with bulb-outs and ADA ramps.

Attachment:

Draft presentation PowerPoint.



Sun Valley Road





Capital Improvements Update

Mobility – Sun Valley Road

- Scope

- Currently being designed & construction set for summer/fall 2022
- Road rebuild vs. original scope of mill and overlay
 - New ped crossings/ADA ramps
- Bike path connection – Sun Valley/Spruce Street to 4th Avenue

- Schedule

- Initial public open houses – January
- Final design submittal – January 31
- Bid advertising – February 14
- Bid opening – March 2
- **Construction kickoff (weather depending) – late April/early May³**



Capital Improvements Update

Mobility – Sun Valley Road





Capital Improvements Update
Mobility – Sun Valley Road





Capital Improvements Update

Mobility – Sun Valley Road

- Initial budgeted amounts
 - \$864,600 – Roadway improvements (ITD reimbursed)
 - \$208,800 – Sidewalk/ped improvements

= \$1,073,400



Mobility – Sun Valley Road – Updated Costs

- 45% cost increase due to full rebuild
- Remaining due to change in bid environment
 - Rebuild Roadway
 - \$1,843,224 – Construction/Design/Contingency (10%)
 - \$158,119 – Night work (10%)
 - = \$2,001,343
 - Sidewalk/Pedestrian Improvements
 - \$213,952 – Construction/Design /Contingency (10%)
 - \$18,262 – Night work (10%)
 - = \$232,214

= \$2,233,557



Capital Improvements Update

Mobility – Sun Valley Road

- Progress from last session
 - Complete design and bid project
 - Request financial participation from URA for sidewalks and potential crosswalk portions
- Going forward options - bid full project
 - Alt bid for sidewalk and intersections only
 - Evaluated mill & overlay for non-intersection segment but design team does recommend



Capital Improvements Update

Mobility – Sun Valley Road

- General Fund
 - Fund balance available after 17% reservation

= \$1,994,662

- CIP Fund Balance
 - After \$1 million reservation

= \$627,278

- LOT Fund Balance

= \$1,626,364



- Financial Analysis for Option
 - Next fiscal year CIP plan – need to infuse at least \$1.45m from sources to balance
 - \$1,160,157 exists to fund full scope if Council desires
 - Leaving fund balances of:
 - **\$1,623,589 and 17% reserve in General Fund &**
 - **\$1m reserve in CIP**



Capital Improvements Update

Mobility – Sun Valley Road

Next steps:

- March 2nd – Open bids
- March 7th – Check-in regarding options presented
- Questions?