



City of Ketchum

August 2, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Direction To Staff Regarding Scope and Associated Budget for Main Street (SH-75) and Warm Springs Corridor Alternatives Analysis Study

Recommendation and Summary

Staff is seeking direction from Council on the preferred scope and budget of the Main Street (SH-75) and Warm Springs Corridor Alternative Analysis Study.

Options for the Council to Consider:

- **Option A:** Fund both studies from existing city budget
- **Option B:** Phase studies for multi-year funding option
- **Option C:** Fund existing budgeted amount (\$100k) and request funding from KURA for remainder

Introduction and History

The Master Transportation Plan adopted in March 2021 recommended the city pursue a detailed analysis evaluating alternatives for both the Warm Springs Road and 10th Street and Lewis Street intersection, as well as a Main Street Lane Reconfiguration.

As a collector, Warm Springs Road connects recreation and residences to downtown. It carries high volumes of traffic from Main Street to northwest of Lewis Street. Several alternative improvements have been recommended for these intersections from multi-way stop control and traffic signals to conventional or mini roundabouts to improve the safety and mobility through the intersection.

The Main Street Lane Reconfiguration would evaluate reducing the existing four-lane roadway through downtown to a three-lane configuration and improved pedestrian realm with wider sidewalks, better streetscapes, better protected crossings (bulb outs), and reducing vehicle-to-vehicle conflicts.

The studies would provide a detailed and thorough evaluation of the existing traffic volumes, future traffic volumes, and evaluation of alternatives.

Following state require Qualified Based Selection (QBS) procedures, the City issued a request for qualified firms to submit written proposals to provide traffic engineering services for the Main Street (SH-75) and Warm Springs Road Corridor Alternatives Analysis. Three proposals were received. Each proposal was internally reviewed and ranked by staff. The highest ranked qualified firm was HDR, Inc.

Per QBS, staff began negotiations with HDR. HDR has prepared a scope/budget for each study for Council consideration.

Sustainability Impact

None

Financial Impact

Currently \$100,000 budgeted towards the studies.

Option A: Fund both studies from City budget would cost approximately \$179,539.

Option B: Phasing of studies for multi-year funding. Based on the scope the projects may be broken into 3 phases for consideration.

Phasing Cost				
Study	Phase 1 Existing Conditions	Phase 2 Future Conditions	Phase 3 Alt. Analysis & Report	Total Cost
Warm Springs Road, 10th Street, and Lewis Street Intersection	\$ 34,699.47	\$ 11,493.00	\$ 48,294.00	\$ 94,486.47
Main Street Lane Reconfiguration	\$ 37,672.51	\$ 11,760.00	\$ 35,621.00	\$ 85,053.51

Option C: Proceed with both studies and request the balance of funding from the Ketchum Urban Renewal Agency (KURA) at their August 16 meeting.

Staff will be prepared to walk through these options and outline the pros and cons with each.

Attachments:

City of Ketchum Warm Springs Alternatives Analysis Draft Scope and Budget

City of Ketchum Main Street Alternatives Analysis Draft Scope and Budget