

FY 2026 Budget Development Update Housing Initiatives

June 2, 2025



Additional LOT Fund



Draft FY 2026 Additional LOT Fund Budget - Draft

Additional LOT Fund (25) FY 2026 Budget Build Tool

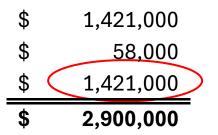
FY 2026 Budget

Revenue

25-3100-3010	ADDITIONAL 1%	_	\$ 2,900,000
	Total Revenue	-	\$ 2,900,000

Expenditures

25-4910-4220 25-4910-8822 25-4910-8824 SUN VALLEY AIR SERVICE BOARD TRANSFER TO ORIG LOT-DIR COST TRANSFER TO HOUSING **Total Expenditures**





Housing Fund



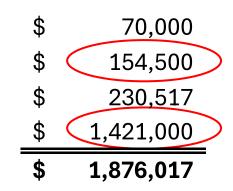
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Community Housing Fund (54) FY 2026 Budget Build Tool

Revenue

54-3700-2000 LIFT TOWER LODGE RENTS
54-3700-3610 REFUNDS & REIM BLAINE COUNTY
54-3700-4000 DEED RESTRICTED PROP SALE
54-3700-8705 TRANSFER FROM ADDITIONAL .50%
Total Revenue

FY 2026 Budget





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Community Housing Fund (54) FY 2026 Budget Build Tool

Ex	pen	nditi	ures
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	Total Expenditures	\$ 1,876,017
54-4410-8030	REIMBURSE GENERAL FUND	\$ 230,517
54-4410-8010	REIMBURSE BCHA BLAINE CO CONTR	\$ 154,500
54-4410-8000	REIMBURSEMENT BCHA OP & PROG	\$ 395,900
54-4410-5900	LIFT TOWER LDG REPAIR & MAINT	\$ 40,000
54-4410-5200	LIFT TOWER LODGE UTILITIES	\$ 25,000
54-4410-5110	COMPUTER NETWORK	\$ 4,000
54-4410-4250	LIFT TOWER LODGE PROFF SVCS	\$ 40,000
54-4410-4225	DEED RESTRICTIONS	\$ 208,100 🛑
54-4410-4200	PROFESSIONAL SERVICES	\$ 100,000 🛑
54-4410-3100	GENERAL OFFICE	\$ 11,489
54-4410-2600	LONG TERM DISABILITY	\$ 2,640
54-4410-2515	VISION REIMBURSEMENT ACCT(HRA)	\$ 1,632
54-4410-2510	DENTAL INSURANCE-CITY	\$ 3,540
54-4410-2505	HEALTH REIMBURSEMENT ACCT(HRA)	\$ 7,000
54-4410-2500	HEALTH INSURANCE-CITY	\$ 124,099 - \$678k
54-4410-2400	WORKMEN'S COMPENSATION-CITY	\$ 1,248
54-4410-2200	STATE RETIREMENT-CITY	\$ 52,631
54-4410-2100	FICA TAXES-CITY	\$ 33,664
54-4410-1000	SALARIES	\$ 440,057
Experiances		



Blaine County Housing Authority



Summary of Activities

- Stewarding 87 ownership homes and 76 rentals (application assistance, review, compliance)
- Assisting households experiencing homelessness and instability (landlord-tenant mediation, manage 49 transitional homes)
- Primary point of entry for all community housing countywide (direct referrals for 51 homes)
- Data hub for community housing countywide
- Inform and engage the community, and facilitate collaboration (newsletters, partner meetings and workshops, guest speakers)
- Technical assistance and guidance on community housing for local, state, and federal government



Discussion & Direction