



# FY 2026 Budget Development Update Housing Initiatives

June 2, 2025





## Additional LOT Fund



# Draft FY 2026 Additional LOT Fund Budget - Draft

## Additional LOT Fund (25) FY 2026 Budget Build Tool

### FY 2026 Budget

#### Revenue

25-3100-3010	ADDITIONAL 1%	\$ 2,900,000
	<b>Total Revenue</b>	<b>\$ 2,900,000</b>

#### Expenditures

25-4910-4220	SUN VALLEY AIR SERVICE BOARD	\$ 1,421,000
25-4910-8822	TRANSFER TO ORIG LOT-DIR COST	\$ 58,000
25-4910-8824	TRANSFER TO HOUSING	\$ 1,421,000
	<b>Total Expenditures</b>	<b>\$ 2,900,000</b>





# Housing Fund



# Draft FY 2026 Additional LOT Fund Budget - Draft

## Community Housing Fund (54) FY 2026 Budget Build Tool

### FY 2026 Budget

#### Revenue

54-3700-2000	LIFT TOWER LODGE RENTS	\$ 70,000
54-3700-3610	REFUNDS & REIM BLAINE COUNTY	\$ 154,500
54-3700-4000	DEED RESTRICTED PROP SALE	\$ 230,517
54-3700-8705	TRANSFER FROM ADDITIONAL .50%	\$ 1,421,000
<b>Total Revenue</b>		<b>\$ 1,876,017</b>



# Draft FY 2026 Additional LOT Fund Budget - Draft

## Community Housing Fund (54)

### FY 2026 Budget Build Tool

#### Expenditures

54-4410-1000	SALARIES	\$	440,057	} \$678k
54-4410-2100	FICA TAXES-CITY	\$	33,664	
54-4410-2200	STATE RETIREMENT-CITY	\$	52,631	
54-4410-2400	WORKMEN'S COMPENSATION-CITY	\$	1,248	
54-4410-2500	HEALTH INSURANCE-CITY	\$	124,099	
54-4410-2505	HEALTH REIMBURSEMENT ACCT(HRA)	\$	7,000	
54-4410-2510	DENTAL INSURANCE-CITY	\$	3,540	
54-4410-2515	VISION REIMBURSEMENT ACCT(HRA)	\$	1,632	
54-4410-2600	LONG TERM DISABILITY	\$	2,640	
54-4410-3100	GENERAL OFFICE	\$	11,489	
54-4410-4200	PROFESSIONAL SERVICES	\$	100,000	←
54-4410-4225	DEED RESTRICTIONS	\$	208,100	←
54-4410-4250	LIFT TOWER LODGE PROFF SVCS	\$	40,000	
54-4410-5110	COMPUTER NETWORK	\$	4,000	
54-4410-5200	LIFT TOWER LODGE UTILITIES	\$	25,000	
54-4410-5900	LIFT TOWER LDG REPAIR & MAINT	\$	40,000	
54-4410-8000	REIMBURSEMENT BCHA OP & PROG	\$	395,900	
54-4410-8010	REIMBURSE BCHA BLAINE CO CONTR	\$	154,500	
54-4410-8030	REIMBURSE GENERAL FUND	\$	230,517	
Total Expenditures		\$	1,876,017	





# Blaine County Housing Authority



# Summary of Activities

- Stewarding 87 ownership homes and 76 rentals  
(application assistance, review, compliance)
- Assisting households experiencing homelessness and instability  
(landlord-tenant mediation, manage 49 transitional homes)
- Primary point of entry for all community housing countywide  
(direct referrals for 51 homes)
- Data hub for community housing countywide
- Inform and engage the community, and facilitate collaboration  
(newsletters, partner meetings and workshops, guest speakers)
- Technical assistance and guidance on community housing for local, state, and federal government





## Discussion & Direction