



Ketchum Urban Renewal Agency

P.O. Box 2315 | 480 East Ave. N. | Ketchum, ID 83340

May 16, 2022

Chair and Commissioners
Ketchum Urban Renewal Agency
Ketchum, Idaho

RECOMMENDATION TO PROVIDE DIRECTION ON FUNDING PAVER REPLACEMENT ON 4TH STREET

Introduction/History

One of the first projects funded and implemented by the KURA was reconfiguration of 4th Street between Walnut Avenue and Washington Avenue to create the 4th Street Heritage Corridor. This work was done in 2008.

As a result of the winters in Ketchum, the 4th Street pavers have deteriorated to a point where they create tripping hazards. The City of Ketchum spends over \$30,000 per year to repair the pavers. It is now time to replace all the pavers with more durable longer lasting pavers.

Request

The city of Ketchum is asking if the KURA is interested in contributing 50% of the cost for 4th Street paver replacement in this fiscal year. The work would consist of removal of the existing pavers and obsolete snow melt system and rebuilding the base and install new pavers. Preliminary costs were obtained and range from \$15-\$24 per square foot for the work. The total square footage to be replaced is approximately 23,400. The full cost would range from \$351,000 to \$561,600. If the costs were split, the KURA portion would range of \$175,000 to \$280,800.

Because there are no bidders for the sidewalk project, there are sufficient KURA funds to support this project.

Should the KURA be interested in funding this project, the city would proceed with obtaining formal bids. The work would not occur until fall due to the availability of contractors for the work.

Recommendation

Staff is asking the KURA to provide direction if there is interest in pursuing this project.

Attachments: Estimates for Paver Replacement



Big Wood Landscape, Inc.

12449 St Hwy 75

P. O. Box 310

Ketchum, ID 83340

www.bigwoodlandscape.com

Estimate

Date	Estimate #
4/28/2022	897

Name / Address

City of Ketchum
PO Box 2315
Ketchum, ID 83340

Project

Description	Qty	Rate	Total
BID FOR 4TH STREET PAVER PROJECT			
REMOVAL OF EXISTING BASE MATERIALS AND PAVERS (PER SF)			
Excavation Labor (per sf)	0.025	50.00	1.25
Skid Steer or Wheel Loader (per sf)	0.025	70.00	1.75
Paver Dump Fee (per sf)	1	0.13	0.13
Base Material Dump Fee (per sf)	1	0.07	0.07
Heat Melt Dump Fee (Billed at \$70 per ton, no additional labor needed)		0.00	0.00
Subtotal For Bid Group			3.20
INSTALLATION OF NEW BASE MATERIALS AND PAVERS (PER SF)			
6" of Type II Aggregate Base (per sf)	1	1.37	1.37
4" of Type I Aggregate Base (per sf)	1	0.94	0.94
2" of Sand (per sf)	1	0.65	0.65
Jointing Sand (per sf)	1	0.57	0.57
Belgard Catalina Grana Modular Paver Victorian (6x12, 9x12, 12x12) (per sf) (includes overage)	1	9.36	9.36
Structural Base or Grading Labor (per sf)	0.06	50.00	3.00
Paver or Stone Walkway/Deck Installation Labor (per sf)	0.06	50.00	3.00
Skid Steer or Wheel Loader (per sf)	0.03	70.00	2.10
Subtotal For Bid Group			20.99
		Subtotal	\$24.19
		Sales Tax (0.0%)	\$0.00
		Total	\$24.19

Good Afternoon Ramsy,

Including removing existing pavers, excavating and exporting 6" of base material below existing pavers (Includes removal of abandoned hydronics), rebuilding base from existing sub-base (Assumes existing subbase to meet city standards), import 4" roadmix, import 2" leveling c-pile sand, install Catalina Grana Modular 3-piece, install mason sand for joint material and compact, assumes no snap edging or edge restraints needed. This is also assuming the city would assist in the traffic control/sidewalk closures/TERP.

The city can use \$14-15.00/sf for a budgetary number. A more precise number could be estimated with a set of plans to estimate from. If this is a project the city would like to move forward with, we will need to receive confirmation very soon in order to provide the required labor to complete this job this fall. Our schedule has already begun filling up for the fall months.

If you have any questions or concerns, please don't hesitate to reach out.

Kind Regards,

Cooper Hayes

Landscape Construction Division Director

C 208.720.8050

P 208.788.2066

162 Glendale Rd
Bellevue, ID 83313
Cooper@webbland.com
www.webbland.com

