

- Michael – clarification on Insurance IIIA savings
- Follow-up with council for more professional services budget adjustments – on their radar.
  - Amanda – would be on top of the 1.7? Might need to be upped.
- Follow-up with the Blaine County 50/50 split.
- Amanda – county applies to Ketchum deputies...?
  - Approve for both sets of employees – 1 staff vs. 2 (Ketchum/County split). Confirmed that is the preference (to not have 2 classes of employees)
  - Think holistically about the rest of the city employees
  - What would NOT replacing the missing position mean for coverage? If position not restored
    - Can still take all calls – but could mean more delays and staff being overwhelmed – affects officer safety.
    - Other departments support each other (if more than 1 officer is needed)
    - Radar trailer and records system – belongs in operating budget?
- CH – does the Asset Mgt System track utilities too? (Brian)
- CH – clarify the reduction in staffing (winter seasonal)
- 4.9% wastewater clarification increase (if we don't want to access the fund balance)
- Mountain Rides – CARES a 3-year program? NO – over 5 years. “Not for capital”
  - When do the electric buses go into service? 2 are here now – intention is by mid-July. Trying to be the 1<sup>st</sup> in Idaho – will probably be the Hailey route.
- BCHA – local level vs. county vs. nationally-funded
  - Resources available to work with Spanish speaking applicants? Yes.
  - Data on enforcing (2<sup>nd</sup> homes that are deed restricted?) – BCHA investigates every violation. We can only enforce among our actual units, not the entire development.
  - What is the makeup of the Lift Tower? At full capacity = all local workers = waiting list for the units.
  - If you had additional funding – where would it go?
- SVED – broadband loads...? Grant period just opened last week to expand it – Ketchum is not eligible for those funds (looking at Carey & Smiley Creek – Board Ranch now has fiber)
  - What is the max enrollment for the Culinary Institute? 10, currently at 6.
  - How is SVED's membership looking? We lost about 20 during COVID (private sector is 50-60% of budget)
- Idaho Dark Sky Alliance
  - Officially a 501©3 now
- Friends of the SAC
  - 2<sup>nd</sup> beacon park hoped to have it at the Hemingway School (with or without CARES fund)
- Visit Sun Valley
  - Elaborate on the 1%...(=\$250K as a baseline)
  - The \$50K is a one-time investment for a couple of these projects (vague)
  - CH- how do you use the short-term rental information? What's the takeaway? (=Transient Inventory Study & AirDNA) – affects the DestiMetrics reports
  - How is the housing crisis affecting what you're doing? Closely work with the lodging community... Open & closing of restaurants and shops – managing points of contacts
  - Scott to follow-up with percentage of budget marketing v. education
  -

- Feedback?
  - Amanda – see dedication of funds to Housing, so we can have a strategy & analysis, via a contractor or staff member. Come back with an amount.
  - Courtney – funding a lobbyist for the State Legislature, work with other communities, that face similar issues
  - Michael – look deeper into Pedestrian Mobility/1-time stuff; any opportunity to step that up?
    - KEEP THAT IN updated CIP scenarios
  - Police – more data about response time and coverage
  - Include for the NGO's – what they requested last year and fix the form, so type isn't so small.