

City of Ketchum

December 13, 2021

Mayor Bradshaw and City Councilors City of Ketchum Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Receive Update on Development of Ketchum Community Housing Action Plan

Recommendation and Summary

City staff and the Agnew-Beck consulting team will provide a quick status update on actions to date, deliverables and proposed next steps for the project. Staff felt this update would provide a broader housing strategy context prior to the In-Lieu Housing workshop.

The reasons for the recommendation are as follows:

- The City Council expressed a desire for the creation of a Housing Action Plan.
- The Plan will outline specific goals, strategies, actions/projects, and associated funding strategies.
- The city intends to hold a May 2022 election on the collection of Local Option Taxes and community housing.

Introduction and History

During the FY22 budget development process, the City Council expressed a desire to formalize the city's overall community housing strategy. To that end, staff recommended in September the Council approve retaining Agnew-Beck to engage the community in the development of a Housing Action Plan.

The Housing Action Plan will specify goals based on need and determine the most appropriate strategies/projects. Agnew Beck and city staff have initiated Phase #1 activities. It is important to note that staff is working to formalize a Community Steering Committee for the project. Upon completion of each phase; there will be robust community engagement (virtual and in-person) and then direction regarding next steps from the City Council.

Phase #1 Context Setting (October – early January)

- Needs & Preferences
 - 1. Community Survey
 - 2. Stakeholder Interviews
 - 3. Data Analysis
- Best Practices
 - 1. Strategy/Policies
 - 2. Resources/Partnerships
 - a. Programs
 - b. Projects

Phase #2 Develop the Plan (January -March)

- Action Plan
 - 1. Vision/Goals
 - 2. Focus Areas

- 3. Actions
- Funding Options
 - 1. LOT
 - 2. In-Lieu fees
 - 3. Philanthropic
 - 4. Business partnerships
 - 5. Federal/State/Tax Credits

Phase #3 Take Action (Mar-TBD)

- Implement the Action Plan
 - 1. Policies, projects, programs
- LOT Ballot
 - 1. Ballot Language (March)
 - 2. Election (May)

Sustainability Impact

Adequate community housing decreases the occurrence of trip generation and associated greenhouse gases.

Financial Impact

Project funding has already been approved from the Council Strategic Initiatives Fund (one-time local funds and use of federal ARPA funds).

Attachments:

PowerPoint