



Ketchum Urban Renewal Agency

P.O. Box 2315 | 480 East Ave. N. | Ketchum, ID 83340

September 20, 2021

Chair and Commissioners
Ketchum Urban Renewal Agency
Ketchum, Idaho

Recommendation to Review, Discuss and Provide Direction on Projects for FY 2022

Each year the KURA discusses and decides project to fund.

The following projects are proposed for Board discussion for FY 22:

- Repair 4th Street pavers from Walnut to Washington
- Identify sidewalk segments for installation based on the 2021 sidewalk map (Attachment A) that are not included on the KURA quadrant maps.
- Proceed with implementation of the KURA quadrant 3 sidewalk segments (Attachment B) consisting of:
 - Q3-3 north side of 6th Street between Warm Springs Road and Washington Ave
 - Q3-4 South side of 7th Street at Warm Springs Road
 - Q3-8 north side of 7th Street between Warm Springs Road and Washington Ave and east side of Washington Avenue between 7th Street and 8th Street
- Proceed with implementation of sidewalks in quadrants 1, 2, or 4 (Attachment C).
- Fund installation of ADA ramps and ADA parking within the downtown core.
- Enhance pedestrian access in key areas such as Second Avenue, 4th Street and 5th Street (sidewalks, lighting).
- Fund preparation of plans for the extension of the 4th Street pedestrian corridor.
- Provide funding for a Town Square master plan (KURA committed to funding \$25,000 or half the cost of the study).
- Other projects within the KURA District that are identified on the City's FY22 Proposed CIP Plan (Attachment D).

Staff is seeking direction on projects the Board is interested in funding this fiscal year. Once the Board identifies the projects, staff will return with an outline and schedule for completing the projects.

Existing Funding Commitments

The KURA has committed to funding infrastructure improvements associated with the Bluebird Project. The Board has pledged \$564,860 in funding. In addition, the KURA has committed funds up to \$79,539 for preparation of the Warm Springs Road and Main Street Corridor Options Analysis.

Attachments:

Attachment A:	Map of Sidewalk Segments
Attachment B:	Quadrant 3 Sidewalk Segments
Attachment C:	Quadrants 1, 2, and 4 Sidewalk Segments
Attachment D:	City FY22 CIP Projects

Ketchum Sidewalk Plan

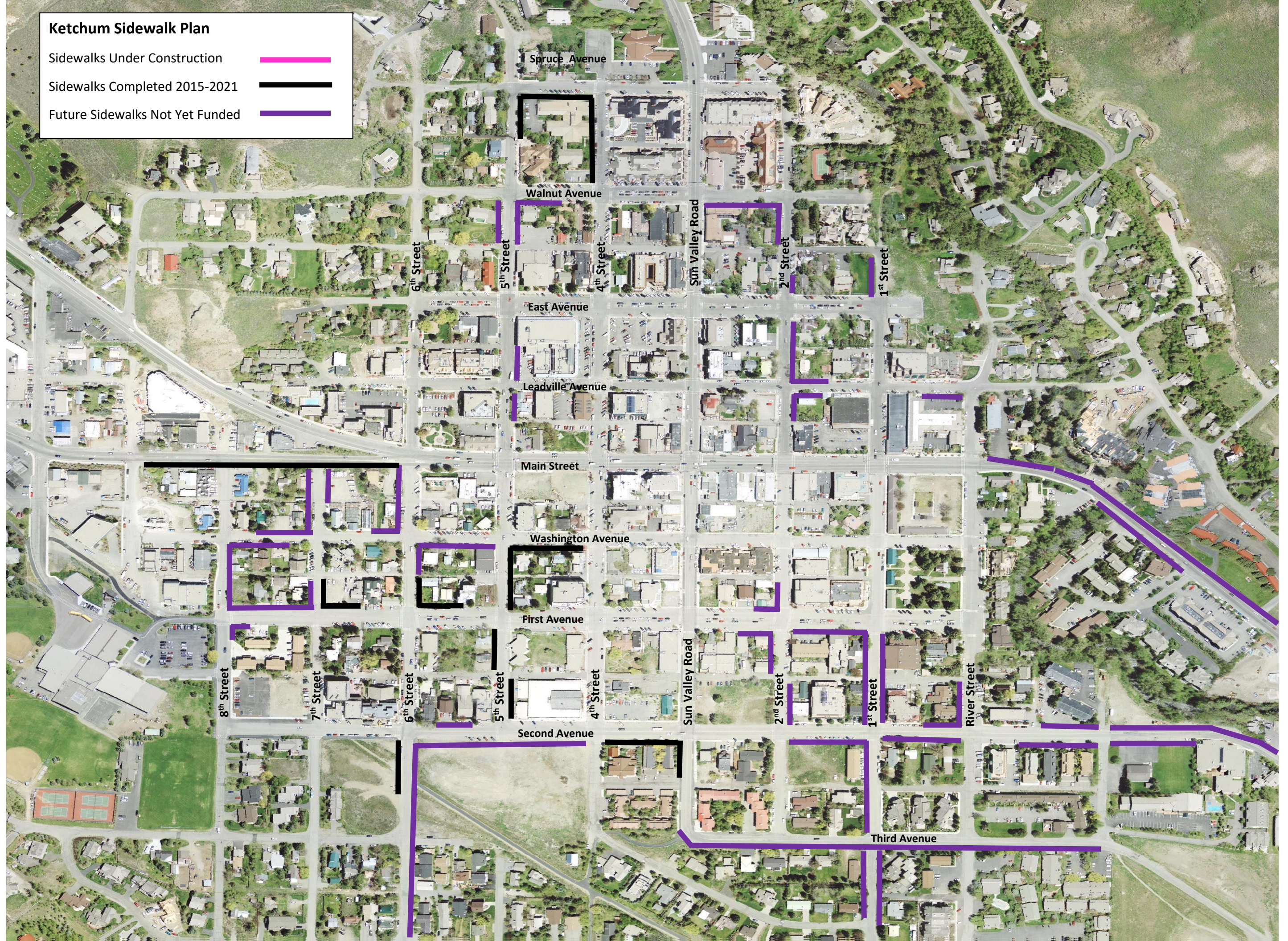
Sidewalks Under Construction

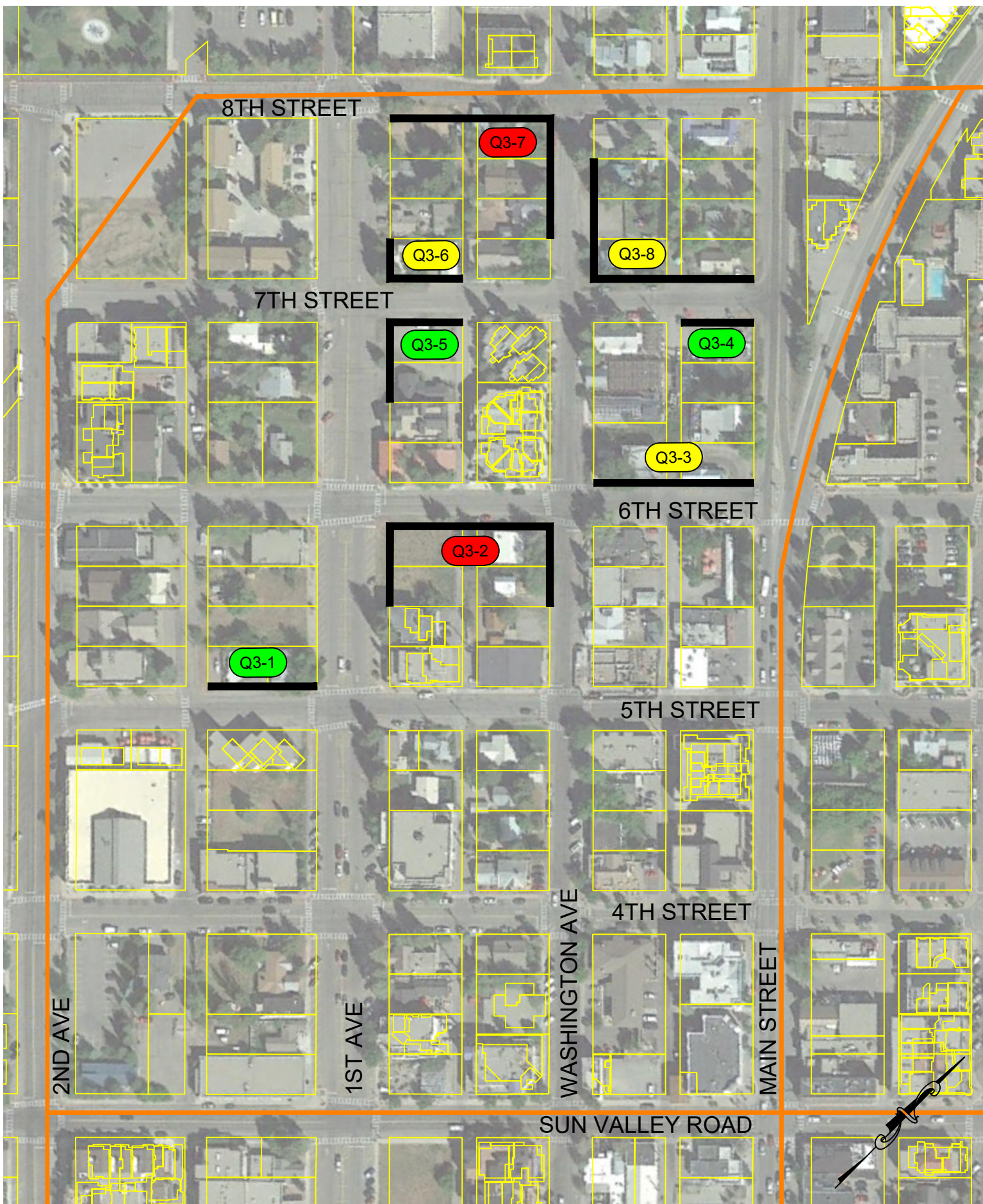


Sidewalks Completed 2015-2021



Future Sidewalks Not Yet Funded



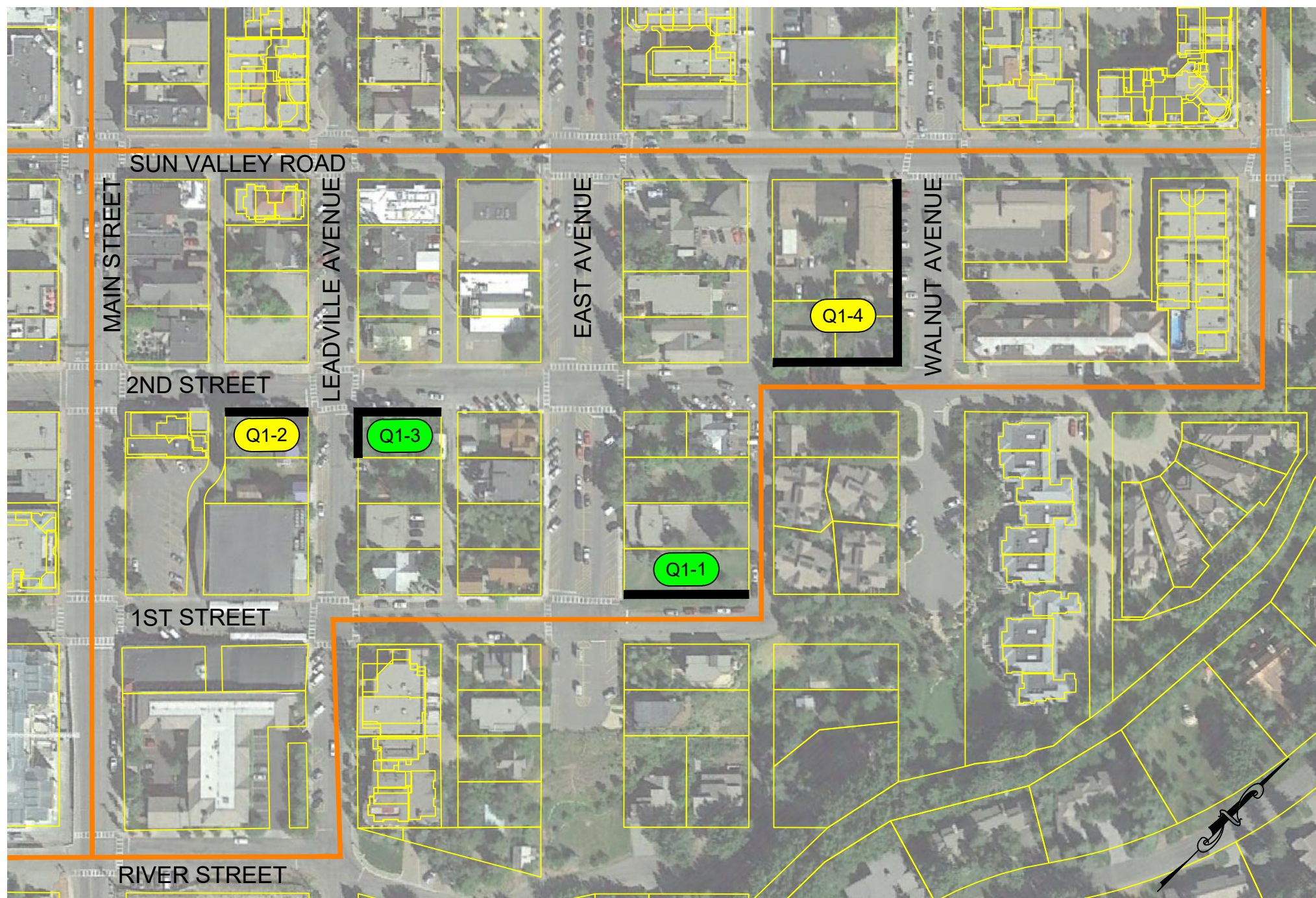


QUADRANT 3

LEGEND

GALENA CLASSIFICATION

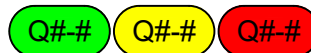
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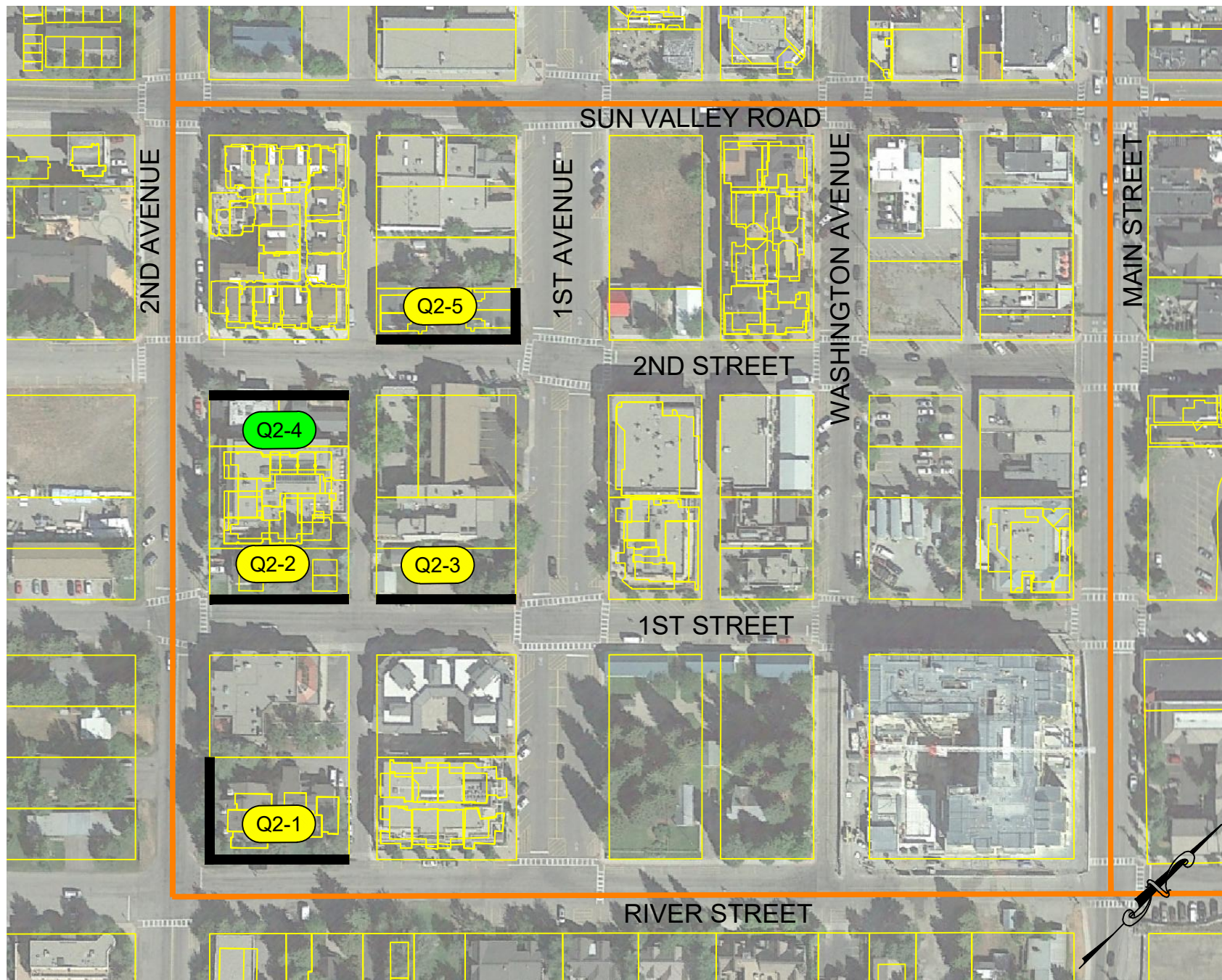


QUADRANT 1

LEGEND

GALENA CLASSIFICATION





QUADRANT 2

LEGEND

GALENA CLASSIFICATION

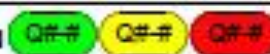


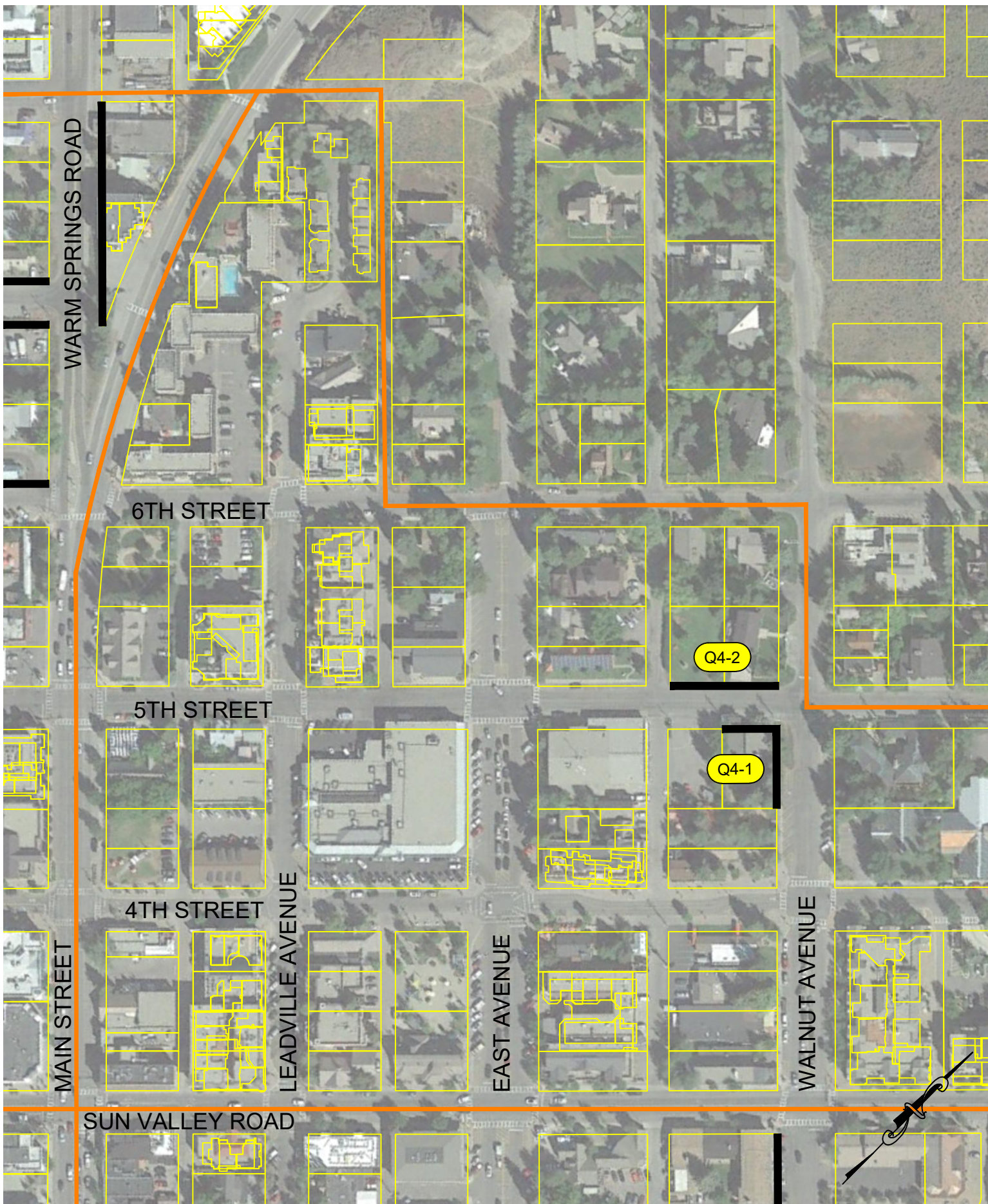


QUADRANT 3

LEGEND

GALENA CLASSIFICATION





QUADRANT 4

LEGEND

GALENA CLASSIFICATION

Q#-#	Q#-#	Q#-#
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Ketchum Capital Improvement Program
Sources/Uses Summary - FY 2022

DRAFT 2022

	Description	Department	Status	Encumbrance Year (FY)	Projected Cost	Projected Funding Sources				% Growth	
						Capital Fund			Urban Renewal Agency		Impact Fees (All)
						Local Option Tax	Current Year Funding*	Planned Use of Fund Balance			
1	Starting Fund Balance					\$1,134,143		\$0			
2	FY 2021 End of Year Resources (GF Trans Year End)						\$1,000,000				
3	Current Year/Planned Use Resources					\$500,000	\$465,000		\$0	\$0	
4	FY 2022										
5	Utility/Pick-Up Truck (2006 / 2021)	Fire	Proposed	2022	\$68,250	\$68,250	\$0				
6	Command Car (2012 / 2022)	Fire	Proposed	2022	\$57,750	\$57,750	\$0				
7	Firefighting EQ (tools)	Fire	Proposed	2022	\$14,680	\$14,680	\$0				
8	PPE (turnout gear)	Fire	Proposed	2022	\$31,375	\$31,375	\$0				
9	Radios (portable)	Fire	Proposed	2022	\$14,000	\$14,000	\$0				
10	Medical (city provided)	Fire	Proposed	2022	\$4,000	\$4,000	\$0				
11	Rescue (city provided)	Fire	Proposed	2022	\$24,800	\$24,800	\$0				
12	Shop Tools	Fire	Proposed	2022	\$2,500	\$2,500	\$0				
13		Fire	Department Total	2022	\$217,355	\$217,355	\$0	\$0	\$0	\$0	
14	Little Park Upgrades	Facilities	Proposed	2022	\$54,000	\$54,000	\$0				
15	Ford Ranger 2004	Facilities	Proposed	2022	\$35,000		\$35,000				
16	Water Conservation Upgrades Cost Savings	Facilities	Proposed	2022	\$20,000		\$20,000				
17	Atkinson Park Irrigation Upgrades	Facilities	Proposed	2022	\$25,000		\$25,000				
18	Atkinson Park Replace Fence Little League Field	Facilities	Proposed	2022	\$12,000		\$12,000				
19	Edelweiss Park Install Irrigation Hookup	Facilities	Proposed	2022	\$10,000		\$10,000				
20	Forest Service Park Replace Restroom Fixtures	Facilities	Proposed	2022	\$6,500		\$6,500				
21	Forest Service Park Replace Stage for KA	Facilities	Proposed	2022	\$6,000		\$6,000				
22	Forest Service Park New Roof Residential Bldgs	Facilities	Proposed	2022	\$20,000		\$20,000				
23	Forest Service Park Paint All Buildings	Facilities	Proposed	2022	\$35,000		\$35,000				
24	Rotary Park Replace Irrigation	Facilities	Proposed	2022	\$32,000		\$32,000				
25	Towne Square Design Scope	Facilities	Proposed	2022	\$75,000		\$15,000		\$60,000		
26	Add Trash Cans (Citywide)	Facilities	Proposed	2022	\$10,000		\$10,000				
27	Replace Trash Can (Citywide)	Facilities	Proposed	2022	\$10,000		\$10,000				
28	City Streetscape Electrical Upgrades	Facilities	Proposed	2022	\$4,500		\$4,500				
29	Power Line Undergrounding	Power	Proposed	2022	\$180,000		\$180,000				
30		Facilities/Power	Department Total	2022	\$535,000	\$54,000	\$421,000	\$0	\$60,000	\$0	
31	SH-75 Pathway-North of Town (Engineering)	Mobility	Proposed	2022	\$39,000		\$31,200			\$7,800	20%
32	1st Avenue and Sun Valley Road (Construction)	Mobility	Proposed	2022	\$95,700	\$76,560	\$76,560			\$19,140	20%
33	East Avenue and Sun Valley Road (Construction)	Mobility	Proposed	2022	\$113,100	\$90,480	\$90,480			\$22,620	20%
34	Downtown Core Sidewalk infill	Mobility	Proposed	2022	\$222,000		\$0		\$177,600	\$44,400	20%
35	Main St./Warm Springs Concept Design	Mobility	Proposed	2022	\$200,000		\$160,000			\$40,000	20%
36	Sun Valley Road Mill and Overlay (ITD FUNDED)	Mobility	Proposed	2022	\$864,600		\$864,600			\$0	
37	Sidewalk Curb and Gutter Repairs	Mobility	Proposed	2022	\$111,111		\$111,111				

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						Local Option Tax	Current Year Funding*	Planned Use of Fund Balance		
1	Starting Fund Balance					\$1,134,143		\$0		
2	FY 2021 End of Year Resources (GF Trans Year End)						\$1,000,000			
3	Current Year/Planned Use Resources					\$500,000	\$465,000		\$0	\$0
4	FY 2022									
38		Mobility	Department Total	2022	\$1,645,511	\$167,040	\$1,333,951	\$0	\$177,600	\$133,960
39	Atkinson Park New Soccer Goals	Recreation	Proposed	2022	\$10,000	\$10,000	\$0			
40	Bald Mountain Trail Connector Study	Recreation	Proposed	2024	\$10,000	\$10,000	\$0			
41	Van/bus from Mt Rides	Recreation	Proposed	2022	\$11,000		\$11,000			
42		Recreation	Department Total	2022	\$31,000	\$20,000	\$11,000	\$0	\$0	\$0
43	Dodge Durango (new)	Police	Proposed	2022	\$45,000	\$45,000	\$0			
44	Chevy Tahoe (new)	Police	Proposed	2022	\$50,000	\$50,000	\$0			
45	City Share of Record Management System	Police	Proposed	2022	\$0	\$21,000	-\$21,000			
46	Radios (portable)	Police	Proposed	2022	\$68,500	\$68,500	\$0			
47	Radar Trailer (1)	Police	Proposed	2022	\$0	\$16,000	-\$16,000			
48		Police	Department Total	2022	\$163,500	\$200,500	-\$37,000	\$0	\$0	\$0
49	Rectangle Rapid Flashing Beacon	Street/Equipment	Proposed	2022	\$25,000		\$25,000			
50	Cat 950 Loader	Street/Equipment	Proposed	2022	\$200,000		\$200,000			
51		Street/Equipment	Department Total	2022	\$225,000	\$0	\$225,000	\$0	\$0	\$0
53	IT Upgrades	Technology	Proposed	2022	\$50,000		\$50,000			
54		Technology	Department Total	2022	\$50,000	\$0	\$50,000	\$0	\$0	\$0
55	Sustainability Infrastructure	Sustainability Infrastructure	Proposed	2022	\$50,000		\$50,000			
56		Sustainability Infrastructure	Department Total	2022	\$50,000	\$0	\$50,000	\$0	\$0	\$0
57	2022 Proposed Totals				\$2,917,366	\$658,895	\$2,053,951	\$0	\$237,600	\$133,960
58	2022 Approved Totals				\$0	\$0	\$0	\$0	\$0	\$0