



City of Ketchum

## CITY COUNCIL MEETING AGENDA MEMO

|               |                  |                    |                                                                   |
|---------------|------------------|--------------------|-------------------------------------------------------------------|
| Meeting Date: | December 1, 2025 | Staff Member/Dept: | Paige Nied, Associate Planner<br>Brent Davis, Director of Finance |
|---------------|------------------|--------------------|-------------------------------------------------------------------|

|              |                                                                                          |
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| Agenda Item: | FY 2026 Fees & Charges Public Hearing<br>Consideration and Adoption of Resolution 26-002 |
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### Recommended Motions:

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| Motion to adopt Resolution 26-002, a revised fee schedule for the City of Ketchum, Idaho. |
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### Reasons for Recommendation:

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| <p>Draft Ordinance 1269 introduces regulations for snowmelt systems that encroach within the right-of-way (ROW) and establishes a ROW usage fee to account for the undue energy burden snowmelt systems place on the grid and their broader impact on local resiliency. To ensure consistent and transparent fee calculations, staff developed a calculator (Attachment 2) that allows applicants to estimate a snowmelt system's lifetime energy demand and the corresponding ROW usage fee. This tool applies fixed assumptions such as local snowfall patterns, average runtime, and carbon emissions factors.</p> <p>Additionally, as part of draft Ordinance 1269, a new snowmelt-specific ROW encroachment permit is being launched on CommunityCore. This permit has an increased fee from the standard ROW encroachment permit, as it reflects the additional plan review and inspection requirements associated with the workflow.</p> |
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### Sustainability Impact:

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| The ROW usage fee will generate funds that will be used specifically for municipal energy efficiency and sustainability projects. |
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### Financial Impact:

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| The FY 2026 budget allocates the revenue associated with the fees on the fee schedule, absent any future adjustments. |
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### Attachments:

- |                                                    |
|----------------------------------------------------|
| 1. FY 2026 Fees & Charges Notice of Public Hearing |
| 2. Snowmelt ROW Usage Fee Calculator               |
| 3. Resolution 26-002 & Comprehensive Fee Schedule  |



City of Ketchum

# Attachment 1:

## FY 2026 Fees & Charges

## Notice of Public Hearing

**NOTICE OF PUBLIC HEARING**  
**KETCHUM CITY COUNCIL TO CONSIDER CITYWIDE FEE RESOLUTION**

NOTICE IS HEREBY GIVEN, in accordance with Idaho Code 63-1311A, by the City of Ketchum, Idaho. The Ketchum City Council will hold a public hearing on December 1, 2025, at 4:00 p.m. The location of the public hearing will be Ketchum City Hall at 191 5<sup>th</sup> Street, Ketchum, Idaho. The purpose of the public hearing is to consider public comment regarding an amendment to the fee schedule that includes the adoption of new right-of-way fees in coordination with draft Ordinance 1269.

NOTICE IS FURTHER GIVEN, that at the forementioned time and place, all interested persons may appear and shall be given an opportunity to comment on the matter stated above.

*Publish: Idaho Mountain Express*  
*November 19, 2025*  
*November 26, 2025*



City of Ketchum

# Attachment 2: Snowmelt ROW Usage Fee Calculator

**City of Ketchum**  
**Right of Way Snowmelt System Application Fee Calculation**  
**V3 (11/10/2025)**

## **Instructions For Use**

- 1) Navigate to sheet titled "Snowmelt System".
- 2) Enter applicable information detailing onsite energy generation and snowmelt system size into orange cells.
- 3) ROW usage fee will be shown in yellow highlighted cell.
- 4) Note that blue cells are locked and are calculated cells only.
- 5) See sheet labled "Assumptions" for any assumptions and sources used in calculation
- 6) Upload completed calculator onto Community Connect as an excel file

| Project Information                 |        |  |                                 |  |
|-------------------------------------|--------|--|---------------------------------|--|
| Project Address:                    |        |  |                                 |  |
|                                     |        |  |                                 |  |
|                                     |        |  |                                 |  |
|                                     |        |  |                                 |  |
| Property Owner Contact Information: |        |  | Contractor Contact Information: |  |
|                                     | Name:  |  | Name:                           |  |
|                                     | Email: |  | Email:                          |  |
|                                     | Phone: |  | Phone:                          |  |
|                                     |        |  |                                 |  |

| Right Of Way Calculator                                                                                                                                                      |   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| Onsite Renewable Energy Generation                                                                                                                                           |   |
| <i>Please enter the following details pertaining to any existing onsite renewable energy generation including small head hydro, solar PV, wind, geothermal, or otherwise</i> |   |
| Type of energy generation:                                                                                                                                                   |   |
| Size of system (kW):                                                                                                                                                         |   |
| Yearly generation capacity (kWh):                                                                                                                                            |   |
| Snowmelt System Size and Specs                                                                                                                                               |   |
| <i>Please enter the following information pertaining to snowmelt system</i>                                                                                                  |   |
| Total Area For Snowmelt System (SF)*                                                                                                                                         |   |
| Design Heat Output (BTU/hr*sf)                                                                                                                                               |   |
| Energy Use for Operation (BTU/hr)                                                                                                                                            | 0 |
| ROW Usage Fee Calculation                                                                                                                                                    |   |
| Energy Use per year (BTU)                                                                                                                                                    | 0 |
| Energy use per year in million BTUs                                                                                                                                          | 0 |
| kWhs of Onsite Renewable Energy Generation                                                                                                                                   | 0 |
| BTUs of renewable energy produced on site                                                                                                                                    | 0 |
| Million BTUs of renewable energy produced on site                                                                                                                            | 0 |
| Remaining Energy Use to be Paid by Fee                                                                                                                                       | 0 |
| Remaining CO2 emissions per year (lbs)                                                                                                                                       | 0 |
| Remaining CO2 emissions per year (tons)                                                                                                                                      | 0 |
| Cost of Carbon per year (\$)                                                                                                                                                 | 0 |
| ROW Usage Fee                                                                                                                                                                | 0 |

| Instructions:                                                                                                    |
|------------------------------------------------------------------------------------------------------------------|
| Enter information into orange cells only                                                                         |
| Blue cells are calculated cells                                                                                  |
| *Please enter the total area for the entire snowmelt system, including area located within <i>and</i> outside of |

| Assumptions for Calculation |                                                                                       | Source                                                                                                          |
|-----------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| 102                         | Inches of snow per season in Ketchum                                                  | <a href="#">Historical weather data</a>                                                                         |
| 143                         | Idaho Power's estimate of cost of carbon by end of planning period for IRP (20 years) | <a href="#">2025 Idaho Power Integrated Resource Plan</a>                                                       |
| 116.65                      | Lbs of CO2 per million BTU of natural gas                                             | <a href="#">Energy Information Administration   Department of Energy</a>                                        |
| 1.5                         | Pre and post slab heating factor                                                      | Total time of operation, including pre-heating system area and post-snowfall heat to prevent development of ice |
| 153                         | hours of heating time                                                                 | Based on annual snowfall and slab heating factor                                                                |
| 30                          | year lifespan of the system                                                           | Feedback from local contractor community                                                                        |



City of Ketchum

# Attachment 3: Resolution 26-002 & Comprehensive Fee Schedule



## RESOLUTION NUMBER 26-002

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO, UPDATING AND AMENDING THE CITY FEE SCHEDULE AND CHARGES FOR ALL CITY DEPARTMENTS AND PROVIDING FOR AN EFFECTIVE DATE.**

- A. The City incurs administrative costs in processing applications, enforcing codes, administering regulations, maintaining facilities, monitoring project development, engaging the public, reviewing proposals, providing services and support, and conducting required inspections.
- B. Idaho Code and the Ketchum Municipal Code authorize the establishment and adoption of fees to cover the costs of certain services provided by the City.
- C. On a regular basis, each department within the City of Ketchum organization quantifies the costs of processing and administering services specific to that department for purposes of updating and amending existing fees and/or new fees.
- D. Pursuant to Idaho Code §63-1311A, the City Council conducted a public hearing on the attached revised Fee Schedule.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the City Council of Ketchum, Idaho that the attached comprehensive Fee Schedule is adopted for city fees and charges. All existing fee schedules established and adopted prior to the date of this resolution are rescinded and/or amended to remain consistent with the attached Fee Schedule hereby adopted.

This Resolution and Fee Schedule will be effective the 1<sup>st</sup> day of December, 2025.

City of Ketchum:

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Neil Bradshaw, Mayor

Attest:

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Trent Donat, City Clerk

Highlighting indicates a new fee or a fee increase of greater than 5%



City of Ketchum Fee List  
Effective Upon Adoption

| Department     | Program            | Fee Description                                                                                                | FY 2026<br>Adopted Fee<br>Resolution 26-001                                                                      | FY 2026<br>Proposed Fee                                                                                          | Change % |
|----------------|--------------------|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------|
| Administrative | Copy Fees          | Black & White 8.5"x 11" Single-sided (per page)                                                                | \$ 0.06                                                                                                          | \$ 0.06                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Black & White 8.5"x 14" Single-sided (per page)                                                                | \$ 0.06                                                                                                          | \$ 0.06                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Black & White 8.5"x 11" Double-sided (per page)                                                                | \$ 0.11                                                                                                          | \$ 0.11                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Black & White 8.5"x 14" Double-sided (per page)                                                                | \$ 0.11                                                                                                          | \$ 0.11                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Black & White 11"x 17" Single-sided (per page)                                                                 | \$ 0.15                                                                                                          | \$ 0.15                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Black & White 11"x 17" Double-sided (per page)                                                                 | \$ 0.29                                                                                                          | \$ 0.29                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Color 8.5"x 11" Single-sided (per page)                                                                        | \$ 0.65                                                                                                          | \$ 0.65                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Color 8.5"x 14" Single-sided (per page)                                                                        | \$ 0.65                                                                                                          | \$ 0.65                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Color 8.5"x 11" Double-sided (per page)                                                                        | \$ 0.65                                                                                                          | \$ 0.65                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Color 8.5"x 14" Double-sided (per page)                                                                        | \$ 0.65                                                                                                          | \$ 0.65                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Color 11"x 17" Single-sided (per page)                                                                         | \$ 0.85                                                                                                          | \$ 0.85                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | Color 11"x 17" Double-sided (per page)                                                                         | \$ 0.85                                                                                                          | \$ 0.85                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | 24" x 36" (outsourced) (per page)                                                                              | \$ 3.30                                                                                                          | \$ 3.30                                                                                                          | 0.00%    |
| Administrative | Copy Fees          | 22" x 34" (outsourced) (per page)                                                                              | \$ 3.00                                                                                                          | \$ 3.00                                                                                                          | 0.00%    |
| Administrative | Film Permits       | Motion: City Property including rights-of-way(per day)                                                         | \$ 400.00                                                                                                        | \$ 400.00                                                                                                        | 0.00%    |
| Administrative | Film Permits       | Still: City Property including rights-of-way (per day)                                                         | \$ 200.00                                                                                                        | \$ 200.00                                                                                                        | 0.00%    |
| Administrative | Labor Rates Hourly | City Administrator, Department Head, Assistant or Associate, City Clerk, City Treasurer- Idaho Code 74-102(10) | Current salary divided by<br>2,080 hours per year                                                                | Current salary divided by<br>2,080 hours per year                                                                | 0.00%    |
| Administrative | Labor Rates Hourly | Network Consultant                                                                                             | Current hourly rate                                                                                              | Current hourly rate                                                                                              | 0.00%    |
| Administrative | License & Tax Fees | Business License Application Fee                                                                               | \$ 125.00                                                                                                        | \$ 125.00                                                                                                        | 0.00%    |
| Administrative | License & Tax Fees | Business License Renewal Fee                                                                                   | \$ 50.00                                                                                                         | \$ 50.00                                                                                                         | 0.00%    |
| Administrative | License & Tax Fees | Business License Late Fee                                                                                      | \$ 10.00                                                                                                         | \$ 10.00                                                                                                         | 0.00%    |
| Administrative | License & Tax Fees | City Local Option Tax Application Fee - Tax collected per Municipal Code Title 3, Chapter 12.                  | \$ -                                                                                                             | \$ -                                                                                                             | 0.00%    |
| Administrative | License & Tax Fees | City Local Option Tax Late Fee                                                                                 | After Due Date: Penalty - The<br>greater of 5% of Tax Due or<br>\$10.00 Plus 1% Interest Per<br>Month on Tax Due | After Due Date: Penalty - The<br>greater of 5% of Tax Due or<br>\$10.00 Plus 1% Interest Per<br>Month on Tax Due | 0.00%    |
| Administrative | License & Tax Fees | Short-Term Rental Application Permit Fee-City Resolution #1230                                                 | \$ 504.00                                                                                                        | \$ 504.00                                                                                                        | 0.00%    |
| Administrative | License & Tax Fees | Short-Term Rental Renewal Permit Fee                                                                           | \$ 504.00                                                                                                        | \$ 504.00                                                                                                        | 0.00%    |

Highlighting indicates a new fee or a fee increase of greater than 5%

| Department     | Program                                       | Fee Description                                                                                                     | FY 2026<br>Adopted Fee<br>Resolution 26-001                                                | FY 2026<br>Proposed Fee                                                                    | Change % |
|----------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------|
| Administrative | License & Tax Fees                            | Short-Term Rental Late Fee (per day)                                                                                | \$ 100.00                                                                                  | \$ 100.00                                                                                  | 0.00%    |
| Administrative | License & Tax Fees                            | Catering Permit Application Fee- Idaho Code 23-934A                                                                 | \$ 20.00                                                                                   | \$ 20.00                                                                                   | 0.00%    |
| Administrative | License & Tax Fees                            | Right of Way Business Permit (non-construction)                                                                     | \$ 50.00                                                                                   | \$ 50.00                                                                                   | 0.00%    |
| Administrative | License Fees                                  | Retail sale of draft beer, or bottled or canned beer to be consumed on premises                                     | \$ 200.00                                                                                  | \$ 200.00                                                                                  | 0.00%    |
| Administrative | License Fees                                  | Retail sale of bottled or canned beer to not be consumed on premises                                                | \$ 50.00                                                                                   | \$ 50.00                                                                                   | 0.00%    |
| Administrative | License Fees                                  | Retail sale of wine by the bottle or glass to be consumed on premises                                               | \$ 200.00                                                                                  | \$ 200.00                                                                                  | 0.00%    |
| Administrative | License Fees                                  | Retail sale of wine by the bottle not to be consumed on premises                                                    | \$ 200.00                                                                                  | \$ 200.00                                                                                  | 0.00%    |
| Administrative | License Fees                                  | Retail sale of liquor by the drink                                                                                  | \$ 560.00                                                                                  | \$ 560.00                                                                                  | 0.00%    |
| Administrative | License Fees                                  | Taxicab Business License                                                                                            | \$ 260.00                                                                                  | \$ 260.00                                                                                  | 0.00%    |
| Administrative | License Fees                                  | Taxicab Vehicle License (per vehicle)                                                                               | \$ 30.00                                                                                   | \$ 30.00                                                                                   | 0.00%    |
| Administrative | Memorials and Donations                       | Benches, trees, tables, property, etc.                                                                              | All memorials are cost-specific<br>and determined by<br>Department Director or<br>designee | All memorials are cost-specific<br>and determined by<br>Department Director or<br>designee | 0.00%    |
| Administrative | Other                                         | Local Option Tax Late Payment Penalty                                                                               | Greater of 5% or a minimum<br>of \$10.00, plus 1% interest per<br>month                    | Greater of 5% or a minimum<br>of \$10.00, plus 1% interest per<br>month                    | 0.00%    |
| Administrative | Other                                         | Main Street Lamp Post Banner Reservation                                                                            | \$ 175.00                                                                                  | \$ 175.00                                                                                  | 0.00%    |
| Administrative | Other                                         | Over-the-Road Banner Reservation                                                                                    | \$ 250.00                                                                                  | \$ 250.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Street Party Application Fee                                                                                        | \$ 100.00                                                                                  | \$ 100.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Block Party Application Fee                                                                                         | \$ 50.00                                                                                   | \$ 50.00                                                                                   | 0.00%    |
| Administrative | Special Events                                | Category A – application fee                                                                                        | \$ 100.00                                                                                  | \$ 100.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Category B – application fee                                                                                        | \$ 400.00                                                                                  | \$ 400.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Category C – application fee                                                                                        | \$ 800.00                                                                                  | \$ 800.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Facility Fee(per day)                                                                                               | \$ 150.00                                                                                  | \$ 150.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Visitor Center Window Advertising Permit                                                                            | \$ 75.00                                                                                   | \$ 75.00                                                                                   | 0.00%    |
| Administrative | Special Events                                | Music License Fee (per day)                                                                                         | \$ 10.00                                                                                   | \$ 10.00                                                                                   | 0.00%    |
| Administrative | Special Events                                | Street Closure for Designated Event Location                                                                        | \$ 100.00                                                                                  | \$ 100.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Street Closure for Non-Designated Event Location                                                                    | \$ 500.00                                                                                  | \$ 500.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Event Street Closure Traffic Control Sign Package Rental                                                            | \$ 250.00                                                                                  | \$ 250.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Refundable Security Deposit (Street Party & Small Events)                                                           | \$ 250.00                                                                                  | \$ 250.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | Refundable Security Deposit (Medium & Large Events)                                                                 | \$ 500.00                                                                                  | \$ 500.00                                                                                  | 0.00%    |
| Administrative | Special Events                                | On-Street Event Parking Rental (up to 2 spaces)                                                                     | \$ 50.00                                                                                   | \$ 50.00                                                                                   | 0.00%    |
| Administrative | Special Events                                | On-Street Event Parking Rental (up to 10 spaces)                                                                    | \$ 75.00                                                                                   | \$ 75.00                                                                                   | 0.00%    |
| Administrative | Tree Services                                 | Tree Removal Permit (allows contractor to remove a public tree upon outside request with permission(per occurrence) | \$ 50.00                                                                                   | \$ 50.00                                                                                   | 0.00%    |
| Administrative | Tree Services                                 | Tree Permit (allows contractor to perform work on public trees with permission (per fiscal year)                    | \$ 50.00                                                                                   | \$ 50.00                                                                                   | 0.00%    |
| Fire & Rescue  | Alternative Fire-Extinguishing System Permits | Clean Agent System Plan Check                                                                                       | \$ 500.00                                                                                  | \$ 500.00                                                                                  | 0.00%    |
| Fire & Rescue  | Alternative Fire-Extinguishing System Permits | Clean Agent System Modification                                                                                     | \$ 200.00                                                                                  | \$ 200.00                                                                                  | 0.00%    |
| Fire & Rescue  | Alternative Fire-Extinguishing System Permits | New Installation: Commercial Kitchen Fire Suppression (per system)                                                  | \$ 200.00                                                                                  | \$ 200.00                                                                                  | 0.00%    |
| Fire & Rescue  | Alternative Fire-Extinguishing System Permits | Modification to a Commercial Kitchen Fire Suppression System                                                        | \$ 100.00                                                                                  | \$ 100.00                                                                                  | 0.00%    |
| Fire & Rescue  | Alternative Fire-Extinguishing System Permits | Inspections (per hour)                                                                                              | \$ 75.00                                                                                   | \$ 75.00                                                                                   | 0.00%    |
| Fire & Rescue  | Alternative Fire-Extinguishing System Permits | Modification to any Alternative Fire-Extinguishing System                                                           | \$ 100.00                                                                                  | \$ 100.00                                                                                  | 0.00%    |
| Fire & Rescue  | Automatic Fire Alarm Systems                  | Single Family Residential Installations under 4,000 sq. ft.                                                         | \$ 100.00                                                                                  | \$ 100.00                                                                                  | 0.00%    |
| Fire & Rescue  | Automatic Fire Alarm Systems                  | Single Family Residential Installations over 4,000 sq. ft.                                                          | \$ 200.00                                                                                  | \$ 200.00                                                                                  | 0.00%    |
| Fire & Rescue  | Automatic Fire Alarm Systems                  | Multi Family and Commercial Installations up to 6,000 sq. ft.                                                       | \$ 200.00                                                                                  | \$ 200.00                                                                                  | 0.00%    |
| Fire & Rescue  | Automatic Fire Alarm Systems                  | Multi Family and Commercial Installations 5,000 - 20,000 sq. ft.                                                    | \$ 350.00                                                                                  | \$ 350.00                                                                                  | 0.00%    |
| Fire & Rescue  | Automatic Fire Alarm Systems                  | Multi Family and Commercial Installations over 20,000 sq. ft.                                                       | \$ 500.00                                                                                  | \$ 500.00                                                                                  | 0.00%    |

Highlighting indicates a new fee or a fee increase of greater than 5%

| Department    | Program                                     | Fee Description                                                                                                                                                                                         | FY 2026<br>Adopted Fee<br>Resolution 26-001 | FY 2026<br>Proposed Fee | Change % |
|---------------|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------|----------|
| Fire & Rescue | Automatic Fire Alarm Systems                | Modification (including TI), 1-24 devices                                                                                                                                                               | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Automatic Fire Alarm Systems                | Modification (including TI), 25 or more devices                                                                                                                                                         | \$ 250.00                                   | \$ 250.00               | 0.00%    |
| Fire & Rescue | Automatic Fire Alarm Systems                | Existing Component Modification                                                                                                                                                                         | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Automatic Fire Alarm Systems                | Component Addition to Existing System                                                                                                                                                                   | \$ 200.00                                   | \$ 200.00               | 0.00%    |
| Fire & Rescue | Automatic Fire Alarm Systems                | Fire Alarm Inspections (all) per hour                                                                                                                                                                   | \$ 75.00                                    | \$ 75.00                | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Single Family Residential Installations under 6,000 sq. ft.                                                                                                                                             | \$ 150.00                                   | \$ 150.00               | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Single Family Residential Installations over 6,000 sq. ft.                                                                                                                                              | \$ 250.00                                   | \$ 250.00               | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Multi Family and Commercial Installations up to 6,000 sq. ft.                                                                                                                                           | \$ 150.00                                   | \$ 150.00               | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Multi Family and Commercial Installation 6,000 - 20,000 sq. ft.                                                                                                                                         | \$ 250.00                                   | \$ 250.00               | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Multi Family and Commercial Installation 20,001 - 40,000 sq. ft.                                                                                                                                        | \$ 500.00                                   | \$ 500.00               | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Multi Family and Commercial Installation over 40,000 sq. ft.                                                                                                                                            | \$ 800.00                                   | \$ 800.00               | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Modification, 1-10 Heads                                                                                                                                                                                | \$ 150.00                                   | \$ 150.00               | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Modification, 10 or more Heads                                                                                                                                                                          | \$ 300.00                                   | \$ 300.00               | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Per Head fee for all Plan Checks                                                                                                                                                                        | \$ 1.00                                     | \$ 1.00                 | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Fire Suppression System Inspections (all) per hour                                                                                                                                                      | \$ 75.00                                    | \$ 75.00                | 0.00%    |
| Fire & Rescue | Automatic Suppression Systems               | Fire Flow Tests (beyond one included in plan review or other)                                                                                                                                           | \$ 150.00                                   | \$ 150.00               | 0.00%    |
| Fire & Rescue | Burn Response Fees                          | Responses caused by burning without a permit. Use current IDL ICMA cost per firefighter/paramedic and fire truck/ambulance                                                                              | ICMA                                        | ICMA                    | 0.00%    |
| Fire & Rescue | Burn Response Fees                          |                                                                                                                                                                                                         | RATES                                       | RATES                   | 0.00%    |
| Fire & Rescue | Burn Response Fees                          | Responses to wildland or structure fire caused by an illegal burn. Use current IDL ICMA cost per firefighter/paramedic and fire truck/ambulance                                                         | ICMA                                        | ICMA                    | 0.00%    |
| Fire & Rescue | Burn Response Fees                          |                                                                                                                                                                                                         | RATES                                       | RATES                   | 0.00%    |
| Fire & Rescue | Compressed Gases Systems Permit             | New Installation                                                                                                                                                                                        | \$ 300.00                                   | \$ 300.00               | 0.00%    |
| Fire & Rescue | Compressed Gases Systems Permit             | Modification                                                                                                                                                                                            | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Emergency Fire Alarm Response Fees          | First 3 alarms per year                                                                                                                                                                                 | \$ -                                        | \$ -                    | 0.00%    |
| Fire & Rescue | Emergency Fire Alarm Response Fees          | 4 <sup>th</sup> alarm per calendar year                                                                                                                                                                 | \$ 200.00                                   | \$ 200.00               | 0.00%    |
| Fire & Rescue | Emergency Fire Alarm Response Fees          | Each additional alarm per calendar year progressively increases at \$200.00 increments for each additional fire alarm, by alarm number                                                                  | \$ 200.00                                   | \$ 200.00               | 0.00%    |
| Fire & Rescue | Fire Code Violations                        | Violation of the Fire Code (\$250.00 per violation, per day) Each day in which a violation occurs, after due notice has been served, shall constitute a separate offense                                | \$ 250.00                                   | \$ 250.00               | 0.00%    |
| Fire & Rescue | Fire Pump Permits                           | New Installation                                                                                                                                                                                        | \$ 300.00                                   | \$ 300.00               | 0.00%    |
| Fire & Rescue | Fire Pump Permits                           | Modification                                                                                                                                                                                            | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Fire Pump Permits                           | Inspections (per hour)                                                                                                                                                                                  | \$ 75.00                                    | \$ 75.00                | 0.00%    |
| Fire & Rescue | Flammable & Combustible Liquid Tank Permits | New Installation - Each Tank                                                                                                                                                                            | \$ 300.00                                   | \$ 300.00               | 0.00%    |
| Fire & Rescue | Flammable & Combustible Liquid Tank Permits | Modification – Each Tank                                                                                                                                                                                | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Flammable & Combustible Liquid Tank Permits | Removal – Each Tank                                                                                                                                                                                     | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Hazardous Materials Permit                  | Annual Fee to Store, Transport On-Site, Dispense, Use or Handle Hazardous Materials                                                                                                                     | \$ 150.00                                   | \$ 150.00               | 0.00%    |
| Fire & Rescue | Hazardous Materials Permit                  | HMIS Assessment (minimum one hour) (per hour)                                                                                                                                                           | \$ 75.00                                    | \$ 75.00                | 0.00%    |
| Fire & Rescue | Hazardous Materials Permit                  | HMMP Assessment (minimum one hour) (per hour)                                                                                                                                                           | \$ 75.00                                    | \$ 75.00                | 0.00%    |
| Fire & Rescue | Hazardous Materials Permit                  | New Installation - HazMat Container, Tank or Process                                                                                                                                                    | \$ 200.00                                   | \$ 200.00               | 0.00%    |
| Fire & Rescue | Hazardous Materials Permit                  | Modification - HazMat Container, Tank or Process                                                                                                                                                        | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Inspection & Standby Fees                   | Re-inspection fees (minimum one hour) (per hour)                                                                                                                                                        | \$ 75.00                                    | \$ 75.00                | 0.00%    |
| Fire & Rescue | Inspection & Standby Fees                   | Additional inspections required by changes, additions, or revisions (minimum one hour) (per hour)                                                                                                       | \$ 75.00                                    | \$ 75.00                | 0.00%    |
| Fire & Rescue | Inspection & Standby Fees                   | After Hours Inspections (based on staff availability, minimum two hours) (per hour)                                                                                                                     | \$ 150.00                                   | \$ 150.00               | 0.00%    |
| Fire & Rescue | Inspection & Standby Fees                   | Investigation inspection fee (work commencing before permit issuance - IFC 106.3)                                                                                                                       | \$ 300.00                                   | \$ 300.00               | 0.00%    |
| Fire & Rescue | Inspection & Standby Fees                   | Investigation inspection fee (removal of Stop Work Order - IFC 112)                                                                                                                                     | \$ 300.00                                   | \$ 300.00               | 0.00%    |
| Fire & Rescue | Inspection & Standby Fees                   | Firewatch, standby firefighters and/or emergency medical personnel and apparatus as required by the <i>fire marshal</i> . Use current IDL ICMA cost per firefighter/paramedic and fire truck/ambulance. | ICMA                                        | ICMA                    | 0.00%    |
| Fire & Rescue | Inspection & Standby Fees                   |                                                                                                                                                                                                         | RATES                                       | RATES                   | 0.00%    |
| Fire & Rescue | L-P Gas System Permits                      | New Installation – Storage and/or dispensing                                                                                                                                                            | \$ 300.00                                   | \$ 300.00               | 0.00%    |
| Fire & Rescue | L-P Gas System Permits                      | Modification – Storage and/or dispensing                                                                                                                                                                | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | L-P Gas System Permits                      | New Installation - Prefilled Portable Cylinders for Consumer Exchange                                                                                                                                   | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Medical Gas Systems Permit                  | New Installation                                                                                                                                                                                        | \$ 300.00                                   | \$ 300.00               | 0.00%    |
| Fire & Rescue | Medical Gas Systems Permit                  | Modification                                                                                                                                                                                            | \$ 100.00                                   | \$ 100.00               | 0.00%    |
| Fire & Rescue | Other Fire Code Permits                     | Carbon Dioxide Systems                                                                                                                                                                                  | \$ 200.00                                   | \$ 200.00               | 0.00%    |

Highlighting indicates a new fee or a fee increase of greater than 5%

| Department          | Program                                   | Fee Description                                                                                                                                                                                                                                                                                      | FY 2026<br>Adopted Fee<br>Resolution 26-001                                                                                       | FY 2026<br>Proposed Fee                                                                                                           | Change % |
|---------------------|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------|
| Fire & Rescue       | Other Fire Code Permits                   | Firefighter Air System (FAS)                                                                                                                                                                                                                                                                         | \$ 500.00                                                                                                                         | \$ 500.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Other Fire Code Permits                   | Public Safety Radio Amplification System                                                                                                                                                                                                                                                             | \$ 500.00                                                                                                                         | \$ 500.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Other Fire Code Permits                   | Smoke Control/Management System                                                                                                                                                                                                                                                                      | \$ 300.00                                                                                                                         | \$ 300.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Other Fire Code Permits                   | Battery System (UPS)                                                                                                                                                                                                                                                                                 | \$ 300.00                                                                                                                         | \$ 300.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Other Fire Code Permits                   | High-Piled Storage Plan (minimum one hour) (per hour)                                                                                                                                                                                                                                                | \$ 75.00                                                                                                                          | \$ 75.00                                                                                                                          | 0.00%    |
| Fire & Rescue       | Other Fire Code Permits                   | Other fire code related permits as set forth in IFC Section 105.7 (minimum one hour) (per hour)                                                                                                                                                                                                      | \$ 75.00                                                                                                                          | \$ 75.00                                                                                                                          | 0.00%    |
| Fire & Rescue       | Other Fire Code Permits                   | Annual operational permits as set forth in IFC Section 105.6                                                                                                                                                                                                                                         | \$ 100.00                                                                                                                         | \$ 100.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Sandpipe System Permits                   | New Installation                                                                                                                                                                                                                                                                                     | \$ 250.00                                                                                                                         | \$ 250.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Sandpipe System Permits                   | Modification                                                                                                                                                                                                                                                                                         | \$ 100.00                                                                                                                         | \$ 100.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Sandpipe System Permits                   | Per Hose Connection for New and Existing Systems                                                                                                                                                                                                                                                     | \$ 10.00                                                                                                                          | \$ 10.00                                                                                                                          | 0.00%    |
| Fire & Rescue       | Sandpipe System Permits                   | Standpipe System Inspections                                                                                                                                                                                                                                                                         | \$ 75.00                                                                                                                          | \$ 75.00                                                                                                                          | 0.00%    |
| Fire & Rescue       | Solar Photovoltaic System Permits         | New Installation and Plan Review                                                                                                                                                                                                                                                                     | \$ 200.00                                                                                                                         | \$ 200.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Solar Photovoltaic System Permits         | Modification to Existing System                                                                                                                                                                                                                                                                      | \$ 100.00                                                                                                                         | \$ 100.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Solar Photovoltaic System Permits         | Inspections (per hour)                                                                                                                                                                                                                                                                               | \$ 75.00                                                                                                                          | \$ 75.00                                                                                                                          | 0.00%    |
| Fire & Rescue       | Spring, Dipping or Powder Coating Permits | New Installation - Spray Area, Spray Room, Spray Booth, Dip Tank or Mixing Room                                                                                                                                                                                                                      | \$ 300.00                                                                                                                         | \$ 300.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Spring, Dipping or Powder Coating Permits | Modification - Spray Area, Spray Room, Spray Booth, Dip Tank or Mixing Room                                                                                                                                                                                                                          | \$ 100.00                                                                                                                         | \$ 100.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Temporary Use - Carnival, Fair, Circus, Haunt or Other Public Special Event - 30 Days                                                                                                                                                                                                                | \$ 200.00                                                                                                                         | \$ 200.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Temporary Use - Amusement Building - 30 Days (must have sprinkler system 3103.3.1)                                                                                                                                                                                                                   | \$ 500.00                                                                                                                         | \$ 500.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Temporary Use - Fuel Tank & Dispensing                                                                                                                                                                                                                                                               | \$ 100.00                                                                                                                         | \$ 100.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Temporary Use - LP Gas - Construction Site Use of Containers Over 100 lbs.                                                                                                                                                                                                                           | \$ 100.00                                                                                                                         | \$ 100.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Temporary Use - Tent or Membrane Structure >400 sq. ft. -Additional Tents(s) per event \$50 ea.                                                                                                                                                                                                      | \$ 100.00                                                                                                                         | \$ 100.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Temporary Use - Special Event Structure >400 sq. ft.                                                                                                                                                                                                                                                 | \$ 100.00                                                                                                                         | \$ 100.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Temporary Use - Outdoor Assembly Event where planned attendance exceeds 1000 persons                                                                                                                                                                                                                 | \$ 200.00                                                                                                                         | \$ 200.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Temporary Use - Pyrotechnics Display                                                                                                                                                                                                                                                                 | \$ 200.00                                                                                                                         | \$ 200.00                                                                                                                         | 0.00%    |
| Fire & Rescue       | Temporary Use Permit Fees                 | Other fire code related temporary use permits not listed (minimum one hour) (per hour)                                                                                                                                                                                                               | \$ 75.00                                                                                                                          | \$ 75.00                                                                                                                          | 0.00%    |
| Planning & Building | Amendments                                | Comprehensive Plan Amendment                                                                                                                                                                                                                                                                         | \$ 9,400.00                                                                                                                       | \$ 9,400.00                                                                                                                       | 0.00%    |
| Planning & Building | Amendments                                | Zoning/Subdivision Text Amendment                                                                                                                                                                                                                                                                    | \$ 12,600.00                                                                                                                      | \$ 12,600.00                                                                                                                      | 0.00%    |
| Planning & Building | Amendments                                | Zone Change Request                                                                                                                                                                                                                                                                                  | \$ 7,900.00                                                                                                                       | \$ 7,900.00                                                                                                                       | 0.00%    |
| Planning & Building | Building                                  | \$1.00 to \$500.00= (1) Building permit valuation shall include the total value of the work for which a permit is being issued, including materials and labor. The building official may require documentation of the building permit valuation as necessary to ensure correct valuation of project. | \$ 24.75                                                                                                                          | \$ 24.75                                                                                                                          | 0.00%    |
| Planning & Building | Building                                  | \$501.00 to \$2,000.00= (1)                                                                                                                                                                                                                                                                          | \$24.75 for the first \$500.00 plus \$3.20 for each additional \$100.00, or fraction thereof, to and including \$2,000.00         | \$24.75 for the first \$500.00 plus \$3.20 for each additional \$100.00, or fraction thereof, to and including \$2,000.00         | 0.00%    |
| Planning & Building | Building                                  | \$2001.00 to \$25,000.00=(1)                                                                                                                                                                                                                                                                         | \$72.75 for the first \$2,000.00 plus \$14.70 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00   | \$72.75 for the first \$2,000.00 plus \$14.70 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00   | 0.00%    |
| Planning & Building | Building                                  | \$25,001.00 to \$50,000.00= (1)                                                                                                                                                                                                                                                                      | \$410.75 for the first \$25,000.00 plus \$10.60 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00 | \$410.75 for the first \$25,000.00 plus \$10.60 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00 | 0.00%    |
| Planning & Building | Building                                  | \$50,001.00 to \$100,000.00= (1)                                                                                                                                                                                                                                                                     | \$676.00 for the first \$50,000.00 plus \$7.35 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00 | \$676.00 for the first \$50,000.00 plus \$7.35 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00 | 0.00%    |

Highlighting indicates a new fee or a fee increase of greater than 5%

| Department          | Program                        | Fee Description                                                                                                                                                                                                              | FY 2026<br>Adopted Fee<br>Resolution 26-001                                                                                            | FY 2026<br>Proposed Fee                                                                                                                | Change % |
|---------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------|
| Planning & Building | Building                       | \$100,001.00 to \$500,000.00= <i>(1)</i>                                                                                                                                                                                     | \$1043.50 for the first \$100,000.00 plus \$5.90 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00    | \$1043.50 for the first \$100,000.00 plus \$5.90 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00    | 0.00%    |
| Planning & Building | Building                       | \$500,001.00 to \$1,000,000.00= <i>(1)</i>                                                                                                                                                                                   | \$3,395.50 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00 | \$3,395.50 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00 | 0.00%    |
| Planning & Building | Building                       | \$1,000,000.00 and up= <i>(1)</i>                                                                                                                                                                                            | \$5,889.25 for the first \$1,000,000.00 plus \$3.85 for each additional \$1,000.00, or fraction thereof                                | \$5,889.25 for the first \$1,000,000.00 plus \$3.85 for each additional \$1,000.00, or fraction thereof                                | 0.00%    |
| Planning & Building | Building                       | Plan Check Fee - Building                                                                                                                                                                                                    | 65% of permit fee                                                                                                                      | 65% of permit fee                                                                                                                      | 0.00%    |
| Planning & Building | Building                       | Plan Check Fee - Planning                                                                                                                                                                                                    | 70% of building plan check fee                                                                                                         | 70% of building plan check fee                                                                                                         | 0.00%    |
| Planning & Building | Building                       | Plan Check Fee - Fire                                                                                                                                                                                                        | 70% of building plan check fee                                                                                                         | 70% of building plan check fee                                                                                                         | 0.00%    |
| Planning & Building | Building                       | Building Permit Modification - Minor <i>(as determined by the Administrator)</i>                                                                                                                                             | \$ 500.00                                                                                                                              | \$ 500.00                                                                                                                              | 0.00%    |
| Planning & Building | Building                       | Building Permit Modification - Major <i>(as determined by the Administrator, full plan check fees may be assessed based on size of modification)</i>                                                                         | \$ 1,500.00                                                                                                                            | \$ 1,500.00                                                                                                                            | 0.00%    |
| Planning & Building | Building                       | For use of outside consultants for plan check and inspections, or both <i>(Actual costs include administrative and overhead costs.)</i>                                                                                      | Actual Costs                                                                                                                           | Actual Costs                                                                                                                           | 0.00%    |
| Planning & Building | Building                       | Penalty for commencement of work without a building or land use permit                                                                                                                                                       | \$ 1,000.00                                                                                                                            | \$ 1,000.00                                                                                                                            | 0.00%    |
| Planning & Building | Building                       | Penalty for illegal occupancy of a building (per day)                                                                                                                                                                        | \$ 1,000.00                                                                                                                            | \$ 1,000.00                                                                                                                            | 0.00%    |
| Planning & Building | Building                       | Building Permit - Change of Occupancy                                                                                                                                                                                        | \$ 140.00                                                                                                                              | \$ 140.00                                                                                                                              | 0.00%    |
| Planning & Building | Building                       | Temporary Certificate of Occupancy (non-refundable) (per week)                                                                                                                                                               | \$ 1,000.00                                                                                                                            | \$ 1,000.00                                                                                                                            | 0.00%    |
| Planning & Building | Building                       | Alternative Energy System Installation- <i>Fee covers one inspection. Additional inspections shall be charged at the rate identified in Other Inspection and Fees.</i>                                                       | \$ 100.00                                                                                                                              | \$ 100.00                                                                                                                              | 0.00%    |
| Planning & Building | Building                       | Demolition Fee <i>(A security agreement equaling 150% of the estimated demolition cost is required for all demolition permits.)</i>                                                                                          | \$ 1,100.00                                                                                                                            | \$ 1,100.00                                                                                                                            | 0.00%    |
| Planning & Building | Design Review                  | Pre-Application Design Review                                                                                                                                                                                                | \$ 4,300.00                                                                                                                            | \$ 4,300.00                                                                                                                            | 0.00%    |
| Planning & Building | Design Review                  | Mountain Overlay Design Review                                                                                                                                                                                               | \$ 6,400.00                                                                                                                            | \$ 6,400.00                                                                                                                            | 0.00%    |
| Planning & Building | Design Review                  | Final Design Review                                                                                                                                                                                                          | \$ 5,200.00                                                                                                                            | \$ 5,200.00                                                                                                                            | 0.00%    |
| Planning & Building | Design Review                  | Administrative Design Review                                                                                                                                                                                                 | \$ 700.00                                                                                                                              | \$ 700.00                                                                                                                              | 0.00%    |
| Planning & Building | Design Review                  | Administrative Design Review - in Mountain Overlay and/or Avalanche Overlay                                                                                                                                                  | \$ 2,000.00                                                                                                                            | \$ 2,000.00                                                                                                                            | 0.00%    |
| Planning & Building | Design Review                  | Hotel Pre-Application Design Review                                                                                                                                                                                          | \$ 12,100.00                                                                                                                           | \$ 12,100.00                                                                                                                           | 0.00%    |
| Planning & Building | Design Review                  | Hotel Design Review                                                                                                                                                                                                          | \$ 9,500.00                                                                                                                            | \$ 9,500.00                                                                                                                            | 0.00%    |
| Planning & Building | Design Review                  | Request to Alter or Demolish a Historic Structure                                                                                                                                                                            | \$ 2,300.00                                                                                                                            | \$ 2,300.00                                                                                                                            | 0.00%    |
| Planning & Building | Floodplain Development Permits | Streambank Alteration                                                                                                                                                                                                        | \$ 7,600.00                                                                                                                            | \$ 7,600.00                                                                                                                            | 0.00%    |
| Planning & Building | Floodplain Development Permits | Emergency Streambank Alteration Permit                                                                                                                                                                                       | \$ 2,000.00                                                                                                                            | \$ 2,000.00                                                                                                                            | 0.00%    |
| Planning & Building | Floodplain Development Permits | Emergency Flood Protection Permit                                                                                                                                                                                            | \$ -                                                                                                                                   | \$ -                                                                                                                                   | 0.00%    |
| Planning & Building | Floodplain Development Permits | Floodplain Development Permit - Residential                                                                                                                                                                                  | \$ 3,600.00                                                                                                                            | \$ 3,600.00                                                                                                                            | 0.00%    |
| Planning & Building | Floodplain Development Permits | Floodplain Development Permit - Subdivision                                                                                                                                                                                  | \$ 8,300.00                                                                                                                            | \$ 8,300.00                                                                                                                            | 0.00%    |
| Planning & Building | Floodplain Development Permits | Floodplain Development Permit - Non-residential and Mixed Use                                                                                                                                                                | \$ 6,300.00                                                                                                                            | \$ 6,300.00                                                                                                                            | 0.00%    |
| Planning & Building | Floodplain Development Permits | Floodplain Development Permit - interior remodel, new structures/additions entirely outside of floodplain                                                                                                                    | \$ 2,400.00                                                                                                                            | \$ 2,400.00                                                                                                                            | 0.00%    |
| Planning & Building | Floodplain Development Permits | Minor Riparian Alteration – removal of hazard trees (up to four trees), minor maintenance of riparian trees and vegetation                                                                                                   | \$ 500.00                                                                                                                              | \$ 500.00                                                                                                                              | 0.00%    |
| Planning & Building | Floodplain Development Permits | Major Riparian Alteration – Application applies to vegetation within 25 feet of mean high water mark. This application covers the removal of more than four (4) trees or major maintenance of riparian trees and vegetation. | \$ 950.00                                                                                                                              | \$ 950.00                                                                                                                              | 0.00%    |
| Planning & Building | Floodplain Development Permits | General Irrigation Floodplain Development Permit                                                                                                                                                                             | \$ 500.00                                                                                                                              | \$ 500.00                                                                                                                              | 0.00%    |
| Planning & Building | Impact Fees                    | Fire Development Impact Fees Single Family                                                                                                                                                                                   | \$ 2,092.00                                                                                                                            | \$ 2,092.00                                                                                                                            | 0.00%    |



Highlighting indicates a new fee or a fee increase of greater than 5%

| Department          | Program       | Fee Description                                                                                                                                                                                                                    | FY 2026<br>Adopted Fee<br>Resolution 26-001 | FY 2026<br>Proposed Fee       | Change % |
|---------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------|
| Planning & Building | Impact Fees   | Fire Development Impact Fees Multi Family per unit                                                                                                                                                                                 | \$ 1,616.00                                 | \$ 1,616.00                   | 0.00%    |
| Planning & Building | Impact Fees   | Fire Development Impact Fees Commercial per square foot                                                                                                                                                                            | \$ 0.45                                     | \$ 0.45                       | 0.00%    |
| Planning & Building | Impact Fees   | Parks Development Impact Fees Single Family                                                                                                                                                                                        | \$ 1,047.00                                 | \$ 1,047.00                   | 0.00%    |
| Planning & Building | Impact Fees   | Parks Development Impact Fees Multi Family per unit                                                                                                                                                                                | \$ 809.00                                   | \$ 809.00                     | 0.00%    |
| Planning & Building | Impact Fees   | Parks Development Impact Fees Commercial per square foot                                                                                                                                                                           | \$ -                                        | \$ -                          | 0.00%    |
| Planning & Building | Impact Fees   | Police Development Impact Fees Single Family                                                                                                                                                                                       | \$ 104.00                                   | \$ 104.00                     | 0.00%    |
| Planning & Building | Impact Fees   | Police Development Impact Fees Multi Family per unit                                                                                                                                                                               | \$ 80.00                                    | \$ 80.00                      | 0.00%    |
| Planning & Building | Impact Fees   | Police Development Impact Fees Commercial per square foot                                                                                                                                                                          | \$ 0.22                                     | \$ 0.22                       | 0.00%    |
| Planning & Building | Impact Fees   | Streets Development Impact Fees Single Family                                                                                                                                                                                      | \$ 4,492.00                                 | \$ 4,492.00                   | 0.00%    |
| Planning & Building | Impact Fees   | Streets Development Impact Fees Multi Family per unit                                                                                                                                                                              | \$ 3,471.00                                 | \$ 3,471.00                   | 0.00%    |
| Planning & Building | Impact Fees   | Streets Development Impact Fees Commercial per square foot                                                                                                                                                                         | \$ 0.97                                     | \$ 0.97                       | 0.00%    |
| Planning & Building | Miscellaneous | Consultant Review Fee                                                                                                                                                                                                              | 100% of actual costs incurred               | 100% of actual costs incurred | 0.00%    |
| Planning & Building | Miscellaneous | Community Housing In-lieu Fee (per square foot)                                                                                                                                                                                    | \$ 762.00                                   | \$ 762.00                     | 0.00%    |
| Planning & Building | Other         | Inspections outside of normal business hours (minimum charge --two hours) <i>*or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages.</i> | \$ 140.00                                   | \$ 140.00                     | 0.00%    |
| Planning & Building | Other         | Re-inspection fees (after two inspections)                                                                                                                                                                                         | \$ 140.00                                   | \$ 140.00                     | 0.00%    |
| Planning & Building | Other         | Inspections for which no fee is specifically indicated (minimum charge -- one-half hour)                                                                                                                                           | \$ 140.00                                   | \$ 140.00                     | 0.00%    |
| Planning & Building | Other         | Additional and partial inspections requested by the applicant above the minimum required by the building codes (minimum charge--one hour)                                                                                          | \$ 140.00                                   | \$ 140.00                     | 0.00%    |
| Planning & Building | Other         | Hourly Rate for Review of Changes, Additions or Revisions to Plans                                                                                                                                                                 | \$ 100.00                                   | \$ 100.00                     | 0.00%    |
| Planning & Building | Other         | Administrative Processing Fee for security agreements and other similar processes (minimum charge)                                                                                                                                 | \$ 100.00                                   | \$ 100.00                     | 0.00%    |
| Planning & Building | Other         | Penalty for work within the City Right-of-Way without required permit                                                                                                                                                              | \$ 300.00                                   | \$ 300.00                     | 0.00%    |
| Planning & Building | Other         | Deferred submittals, per each submittal                                                                                                                                                                                            | 25% of Plan review fee                      | 25% of Plan review fee        | 0.00%    |
| Planning & Building | Other Permits | Administrative Use Permit                                                                                                                                                                                                          | \$ 500.00                                   | \$ 500.00                     | 0.00%    |
| Planning & Building | Other Permits | Sign Permit                                                                                                                                                                                                                        | \$ 325.00                                   | \$ 325.00                     | 0.00%    |
| Planning & Building | Other Permits | Fence Permit                                                                                                                                                                                                                       | \$ 200.00                                   | \$ 200.00                     | 0.00%    |
| Planning & Building | Other Permits | Conditional Use Permit                                                                                                                                                                                                             | \$ 4,300.00                                 | \$ 4,300.00                   | 0.00%    |
| Planning & Building | Other Permits | Conditional Use Permit - Daycare Businesses                                                                                                                                                                                        | \$ 400.00                                   | \$ 400.00                     | 0.00%    |
| Planning & Building | Other Permits | Conditional Use Permit Amendment                                                                                                                                                                                                   | \$ 3,100.00                                 | \$ 3,100.00                   | 0.00%    |
| Planning & Building | Other Permits | Variance                                                                                                                                                                                                                           | \$ 3,200.00                                 | \$ 3,200.00                   | 0.00%    |
| Planning & Building | Other Permits | Appeals                                                                                                                                                                                                                            | \$ 6,700.00                                 | \$ 6,700.00                   | 0.00%    |
| Planning & Building | Other Permits | Off-Site Vendor - New                                                                                                                                                                                                              | \$ 1,500.00                                 | \$ 1,500.00                   | 0.00%    |
| Planning & Building | Other Permits | Off-Site Vendor - Renewal                                                                                                                                                                                                          | \$ 1,000.00                                 | \$ 1,000.00                   | 0.00%    |
| Planning & Building | Other Permits | Grading                                                                                                                                                                                                                            | \$ 1,100.00                                 | \$ 1,100.00                   | 0.00%    |
| Planning & Building | Other Permits | Wireless Communications Facility Master Plan                                                                                                                                                                                       | \$ 2,300.00                                 | \$ 2,300.00                   | 0.00%    |
| Planning & Building | Other Permits | Wireless Communications Facility Permit                                                                                                                                                                                            | \$ 1,000.00                                 | \$ 1,000.00                   | 0.00%    |
| Planning & Building | Other Permits | Off-site Commercial/Neighborhood Snow Storage Permit - Administrative                                                                                                                                                              | \$ 600.00                                   | \$ 600.00                     | 0.00%    |
| Planning & Building | Other Permits | Listing a Historic Structure/Site                                                                                                                                                                                                  | \$ 3,000.00                                 | \$ 3,000.00                   | 0.00%    |
| Planning & Building | Other Permits | Development Agreement-Rezone                                                                                                                                                                                                       | \$ 13,300.00                                | \$ 13,300.00                  | 0.00%    |
| Planning & Building | Other Permits | Development Agreement - Non-Rezone                                                                                                                                                                                                 | \$ 6,600.00                                 | \$ 6,600.00                   | 0.00%    |
| Planning & Building | Other Permits | Development Agreement Amendment - Minor                                                                                                                                                                                            | \$ 4,000.00                                 | \$ 4,000.00                   | 0.00%    |
| Planning & Building | Other Permits | Development Agreement Amendment - Major                                                                                                                                                                                            | \$ 6,600.00                                 | \$ 6,600.00                   | 0.00%    |
| Planning & Building | Other Permits | Residential Annexation                                                                                                                                                                                                             | \$ 7,600.00                                 | \$ 7,600.00                   | 0.00%    |
| Planning & Building | Other Permits | Commercial Annexation                                                                                                                                                                                                              | \$ 16,900.00                                | \$ 16,900.00                  | 0.00%    |
| Planning & Building | Other Permits | Mixed-Use Annexation (residential & commercial)                                                                                                                                                                                    | \$ 16,900.00                                | \$ 16,900.00                  | 0.00%    |
| Planning & Building | Subdivision   | Land Subdivision: Preliminary Plat                                                                                                                                                                                                 | \$ 3,900.00                                 | \$ 3,900.00                   | 0.00%    |
| Planning & Building | Subdivision   | Condo/Townhome Subdivision: Preliminary Plat                                                                                                                                                                                       | \$ 4,300.00                                 | \$ 4,300.00                   | 0.00%    |
| Planning & Building | Subdivision   | Land Subdivision: Final Plat                                                                                                                                                                                                       | \$ 2,800.00                                 | \$ 2,800.00                   | 0.00%    |
| Planning & Building | Subdivision   | Condo/Townhome Subdivision: Final Plat                                                                                                                                                                                             | \$ 2,900.00                                 | \$ 2,900.00                   | 0.00%    |
| Planning & Building | Subdivision   | Planned Unit Development (PUD)                                                                                                                                                                                                     | \$ 16,700.00                                | \$ 16,700.00                  | 0.00%    |
| Planning & Building | Subdivision   | Planned Unit Development (PUD)- Minor Amendment                                                                                                                                                                                    | \$ 6,000.00                                 | \$ 6,000.00                   | 0.00%    |

Highlighting indicates a new fee or a fee increase of greater than 5%

| Department          | Program                 | Fee Description                                                               | FY 2026<br>Adopted Fee<br>Resolution 26-001                                                                             | FY 2026<br>Proposed Fee                                                                                                 | Change % |
|---------------------|-------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------|
| Planning & Building | Subdivision             | Planned Unit Development (PUD)- Major Amendment                               | \$ 12,000.00                                                                                                            | \$ 12,000.00                                                                                                            | 0.00%    |
| Planning & Building | Subdivision             | Hotel Planned Unit Development (PUD)                                          | \$ 16,700.00                                                                                                            | \$ 16,700.00                                                                                                            | 0.00%    |
| Planning & Building | Subdivision             | Readjustment of Lot Lines (Lot Line Shift)                                    | \$ 2,200.00                                                                                                             | \$ 2,200.00                                                                                                             | 0.00%    |
| Planning & Building | Subdivision             | Vacation                                                                      | \$ 7,200.00                                                                                                             | \$ 7,200.00                                                                                                             | 0.00%    |
| Recreation          | Park Reservations       | 0-49 people or fewer-1/2 day rate up to 4 hours                               | \$ 80.00                                                                                                                | \$ 80.00                                                                                                                | 0.00%    |
| Recreation          | Park Reservations       | 50-99 people - 1/2 day rate up to 4 hours                                     | \$ 160.00                                                                                                               | \$ 160.00                                                                                                               | 0.00%    |
| Recreation          | Park Reservations       | 100+ people - 1/2 day rate up to 4 hours                                      | \$ 320.00                                                                                                               | \$ 320.00                                                                                                               | 0.00%    |
| Recreation          | Park Reservations       | 0-49 people - full day rate up to 8 hours                                     | \$ 160.00                                                                                                               | \$ 160.00                                                                                                               | 0.00%    |
| Recreation          | Park Reservations       | 50-99 people - full day rate up to 8 hours                                    | \$ 320.00                                                                                                               | \$ 320.00                                                                                                               | 0.00%    |
| Recreation          | Park Reservations       | 100+ people - full day rate up to 8 hours                                     | \$ 500.00                                                                                                               | \$ 500.00                                                                                                               | 0.00%    |
| Recreation          | Park Reservations       | Refundable Security Deposit (over 100 people)                                 | \$ 250.00                                                                                                               | \$ 250.00                                                                                                               | 0.00%    |
| Recreation          | User Fees               | Athletic fields and facilities (per two hours)                                | \$ 80.00                                                                                                                | \$ 80.00                                                                                                                | 0.00%    |
| Recreation          | User Fees               | Recreation Center (per two hours)                                             | \$ 60.00                                                                                                                | \$ 60.00                                                                                                                | 0.00%    |
| Recreation          | User Fees               | Recreation Center Security Deposit                                            | \$ 150.00                                                                                                               | \$ 150.00                                                                                                               | 0.00%    |
| Recreation          | User Fees               | Public Park Areas                                                             | Fees are determined by staff according to current Park Reservations, athletic field and Recreation Center Fee Schedules | Fees are determined by staff according to current Park Reservations, athletic field and Recreation Center Fee Schedules | 0.00%    |
| Recreation          | Youth Fees After School | Full season (school year)                                                     | \$ 755.00                                                                                                               | \$ 755.00                                                                                                               | 0.00%    |
| Recreation          | Youth Fees After School | Per month                                                                     | \$ 105.00                                                                                                               | \$ 105.00                                                                                                               | 0.00%    |
| Recreation          | Youth Fees After School | Per day                                                                       | \$ 15.00                                                                                                                | \$ 15.00                                                                                                                | 0.00%    |
| Recreation          | Youth Fees After School | Out-of-school and extra activities, cost is activity dependent                | \$40.00-\$65.00                                                                                                         | \$40.00-\$65.00                                                                                                         | 0.00%    |
| Recreation          | Youth Fees After School | Swimming (6 weeks session)                                                    | \$ 90.00                                                                                                                | \$ 90.00                                                                                                                | 0.00%    |
| Recreation          | Youth Fees After School | Additional after school activities                                            | \$ 80.00                                                                                                                | \$ 80.00                                                                                                                | 0.00%    |
| Recreation          | Youth Fees Summer       | Full summer (ten weeks M-Th)                                                  | \$ 1,100.00                                                                                                             | \$ 1,100.00                                                                                                             | 0.00%    |
| Recreation          | Youth Fees Summer       | Per week (M-TH)                                                               | \$ 155.00                                                                                                               | \$ 155.00                                                                                                               | 0.00%    |
| Recreation          | Youth Fees Summer       | Per day (drop-in)                                                             | \$ 40.00                                                                                                                | \$ 40.00                                                                                                                | 0.00%    |
| Recreation          | Youth Fees Summer       | Swimming (10 weeks session)                                                   | \$ 150.00                                                                                                               | \$ 150.00                                                                                                               | 0.00%    |
| Recreation          | Youth Fees Summer       | Friday Adventures (requires individual registration) cost depends on activity | \$40.00-\$65.00                                                                                                         | \$40.00-\$65.00                                                                                                         | 0.00%    |
| Street              | Permits                 | Banner Install/Remove                                                         | \$ 175.00                                                                                                               | \$ 175.00                                                                                                               | 0.00%    |
| Street              | Permits                 | Right of Way Encroachment Agreement                                           | \$ 600.00                                                                                                               | \$ 600.00                                                                                                               | 0.00%    |
| Street              | Permits                 | Right of Way Encroachment Agreement - Snowmelt                                |                                                                                                                         | \$ 1,200.00                                                                                                             | NEW      |
| Street              | Permits                 | Right of Way Usage Fee                                                        |                                                                                                                         | Calculation based on system size, heat output, and energy demand                                                        | NEW      |
| Street              | Permits                 | Temporary Use of the Right of Way Permit (TURP)                               | \$ 100.00                                                                                                               | \$ 100.00                                                                                                               | 0.00%    |
| Street              | Permits                 | Dig Permit                                                                    | \$ 50.00                                                                                                                | \$ 50.00                                                                                                                | 0.00%    |
| Street              | Permits                 | Barricade Rental                                                              | \$ 20.00                                                                                                                | \$ 20.00                                                                                                                | 0.00%    |
| Street              | Permits                 | Security Agreement/Performance Bond Processing Fee                            | \$ 100.00                                                                                                               | \$ 100.00                                                                                                               | 0.00%    |
| Wastewater          | Connection Fees         | Meter 1” scale factor 1.00                                                    | \$ 3,824.00                                                                                                             | \$ 3,824.00                                                                                                             | 0.00%    |
| Wastewater          | Connection Fees         | Meter 1.5” scale factor 2.25                                                  | \$ 8,604.00                                                                                                             | \$ 8,604.00                                                                                                             | 0.00%    |
| Wastewater          | Connection Fees         | Meter 2” scale factor 4.00                                                    | \$ 15,296.00                                                                                                            | \$ 15,296.00                                                                                                            | 0.00%    |
| Wastewater          | Connection Fees         | Meter 3” scale factor 9.00                                                    | \$ 34,416.00                                                                                                            | \$ 34,416.00                                                                                                            | 0.00%    |
| Wastewater          | Connection Fees         | Meter 4” scale factor 16.00                                                   | \$ 61,184.00                                                                                                            | \$ 61,184.00                                                                                                            | 0.00%    |
| Wastewater          | Connection Fees         | Meter 6” scale factor 36.00                                                   | \$ 137,664.00                                                                                                           | \$ 137,664.00                                                                                                           | 0.00%    |
| Wastewater          | Fees                    | Service Inspection Fee                                                        | \$ 40.00                                                                                                                | \$ 40.00                                                                                                                | 0.00%    |
| Wastewater          | Sewer User Fees         | 11-Single family home                                                         | \$ 50.39                                                                                                                | \$ 50.39                                                                                                                | 0.00%    |
| Wastewater          | Sewer User Fees         | 12-Multiple living unit                                                       | \$ 47.99                                                                                                                | \$ 47.99                                                                                                                | 0.00%    |
| Wastewater          | Sewer User Fees         | 13-Motel / hotel (first unit)                                                 | \$ 47.99                                                                                                                | \$ 47.99                                                                                                                | 0.00%    |
| Wastewater          | Sewer User Fees         | 15-Office building / 1,500 square feet                                        | \$ 47.99                                                                                                                | \$ 47.99                                                                                                                | 0.00%    |
| Wastewater          | Sewer User Fees         | 16-Retail sales / 3,000 square feet                                           | \$ 47.99                                                                                                                | \$ 47.99                                                                                                                | 0.00%    |



Highlighting indicates a new fee or a fee increase of greater than 5%

| Department | Program         | Fee Description                                      | FY 2026<br>Adopted Fee<br>Resolution 26-001                                | FY 2026<br>Proposed Fee                                                    | Change % |
|------------|-----------------|------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|----------|
| Wastewater | Sewer User Fees | 17-Restaurant / cafe per seat with or without a trap | \$ 4.73                                                                    | \$ 4.73                                                                    | 0.00%    |
| Wastewater | Sewer User Fees | 20-Retail food / 1,500 square feet                   | \$ 47.99                                                                   | \$ 47.99                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 21-Barber shop / per chair                           | \$ 23.96                                                                   | \$ 23.96                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 22-Beauty salon / per operator                       | \$ 47.99                                                                   | \$ 47.99                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 26-Dry cleaners                                      | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 27-Garage / mechanical per 1,500 square feet         | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 28-Laundries                                         | \$ 191.93                                                                  | \$ 191.93                                                                  | 0.00%    |
| Wastewater | Sewer User Fees | 29-Bank                                              | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 30-School / per 50 students                          | \$ 47.99                                                                   | \$ 47.99                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 31-Swimming pool / private / 500 square feet         | \$ 11.93                                                                   | \$ 11.93                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 32-Beer, wine, liquor                                | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 33-Theater / per screen                              | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 35-Nursery school                                    | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 36-Church                                            | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 37-Lodge / private / 3,000 square feet               | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 39-Dentist / doctor/ per medical doctor              | \$ 51.65                                                                   | \$ 51.65                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 40-Car wash with recycle                             | \$ 51.65                                                                   | \$ 51.65                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 41-Hospital / per bed                                | \$ 9.56                                                                    | \$ 9.56                                                                    | 0.00%    |
| Wastewater | Sewer User Fees | 42-Bowling alley / per lane                          | \$ 19.17                                                                   | \$ 19.17                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 43-Car wash without recycle / per bay                | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 44-Commercial / 3,000 square feet                    | \$ 47.99                                                                   | \$ 47.99                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 45-Photo development lab                             | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 46-Gas station with public restrooms                 | \$ 95.94                                                                   | \$ 95.94                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 47-Warehouse / 6,000 square feet                     | \$ 47.99                                                                   | \$ 47.99                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 48-Swimming pool / public / 500 square feet          | \$ 36.68                                                                   | \$ 36.68                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 54-Motel / hotel unit without cooking                | \$ 11.93                                                                   | \$ 11.93                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 55-Motel hotel, with cooking                         | \$ 23.96                                                                   | \$ 23.96                                                                   | 0.00%    |
| Wastewater | Sewer User Fees | 56-Senior family living home                         | \$ 23.96                                                                   | \$ 23.96                                                                   | 0.00%    |
| Water      | Connection Fees | Meter 1” scale factor 1.00                           | \$ 4,416.00                                                                | \$ 4,416.00                                                                | 0.00%    |
| Water      | Connection Fees | Meter 1.5” scale factor 2.25                         | \$ 9,936.00                                                                | \$ 9,936.00                                                                | 0.00%    |
| Water      | Connection Fees | Meter 2” scale factor 4.00                           | \$ 17,664.00                                                               | \$ 17,664.00                                                               | 0.00%    |
| Water      | Connection Fees | Meter 3” scale factor 9.00                           | \$ 39,744.00                                                               | \$ 39,744.00                                                               | 0.00%    |
| Water      | Connection Fees | Meter 4” scale factor 16.00                          | \$ 70,656.00                                                               | \$ 70,656.00                                                               | 0.00%    |
| Water      | Connection Fees | Meter 6” scale factor 36.00                          | \$ 158,976.00                                                              | \$ 158,976.00                                                              | 0.00%    |
| Water      | Fees            | City water tap and corporation stop installation     | In addition to connection fees<br>in table 4-D                             | In addition to connection fees<br>in table 4-D                             | 0.00%    |
| Water      | Fees            | 1” tap                                               | \$ 203.00                                                                  | \$ 203.00                                                                  | 0.00%    |
| Water      | Fees            | 1 ½” tap                                             | \$ 220.00                                                                  | \$ 220.00                                                                  | 0.00%    |
| Water      | Fees            | 2” tap                                               | \$ 247.00                                                                  | \$ 247.00                                                                  | 0.00%    |
| Water      | Fees            | Non-Standard Connection Fee                          | Time and material cost to city                                             | Time and material cost to city                                             | 0.00%    |
| Water      | Fees            | Water Meter Fee – 1” Water Meter                     | Meter cost + \$40; check with<br>Water Division for current<br>meter costs | Meter cost + \$40; check with<br>Water Division for current<br>meter costs | 0.00%    |
| Water      | Fees            | Water Meter Fee – 1.5” R2 Water Meter                | Meter cost + \$40; check with<br>Water Division for current<br>meter costs | Meter cost + \$40; check with<br>Water Division for current<br>meter costs | 0.00%    |
| Water      | Fees            | Water Meter Fee – 1.5” C2 Water Meter                | Meter cost + \$40; check with<br>Water Division for current<br>meter costs | Meter cost + \$40; check with<br>Water Division for current<br>meter costs | 0.00%    |

Highlighting indicates a new fee or a fee increase of greater than 5%

| Department | Program                | Fee Description                                                                                         | FY 2026<br>Adopted Fee<br>Resolution 26-001                          | FY 2026<br>Proposed Fee                                              | Change % |
|------------|------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------|----------|
| Water      | Fees                   | Water Meter Fee – 2” R2 Water Meter                                                                     | Meter cost + \$40; check with Water Division for current meter costs | Meter cost + \$40; check with Water Division for current meter costs | 0.00%    |
| Water      | Fees                   | Water Meter Fee – 2” C2 Water Meter                                                                     | Meter cost + \$40; check with Water Division for current meter costs | Meter cost + \$40; check with Water Division for current meter costs | 0.00%    |
| Water      | Fees                   | Water Meter Fee – 3” Water Meter + up                                                                   | Meter cost + \$40; check with Water Division for current meter costs | Meter cost + \$40; check with Water Division for current meter costs | 0.00%    |
| Water      | Fees                   | Water Meter Vaults                                                                                      | \$ 1,100.00                                                          | \$ 1,100.00                                                          | 0.00%    |
| Water      | Fees                   | Fire Line Permit Fee                                                                                    | \$ 253.00                                                            | \$ 253.00                                                            | 0.00%    |
| Water      | Fees                   | Turn-On Fee                                                                                             | \$ 25.00                                                             | \$ 25.00                                                             | 0.00%    |
| Water      | Fees                   | Turn-Off Fee                                                                                            | \$ 25.00                                                             | \$ 25.00                                                             | 0.00%    |
| Water      | Fees                   | Water User Charges – Metered Users Base charge (residential or commercial)                              | \$ 16.04                                                             | \$ 16.04                                                             | 0.00%    |
| Water      | Fees                   | 1,000 – 8,000 Additional Gallons per 1,000 gallons                                                      | \$ 1.38                                                              | \$ 1.38                                                              | 0.00%    |
| Water      | Fees                   | 8,001 – 20,000 Additional Gallons per 1,000 gallons                                                     | \$ 2.70                                                              | \$ 2.70                                                              | 0.00%    |
| Water      | Fees                   | 20,001 – 32,000 Additional Gallons per 1,000 gallons                                                    | \$ 3.19                                                              | \$ 3.19                                                              | 0.00%    |
| Water      | Fees                   | 32,001 – 44,000 Additional Gallons per 1,000 gallons                                                    | \$ 3.67                                                              | \$ 3.67                                                              | 0.00%    |
| Water      | Fees                   | 44,001 – 56,000 Additional Gallons per 1,000 gallons                                                    | \$ 4.16                                                              | \$ 4.16                                                              | 0.00%    |
| Water      | Fees                   | 56,001 – 68,000 Additional Gallons per 1,000 gallons                                                    | \$ 4.64                                                              | \$ 4.64                                                              | 0.00%    |
| Water      | Fees                   | 68,001 – 80,000 Additional Gallons per 1,000 gallons                                                    | \$ 5.13                                                              | \$ 5.13                                                              | 0.00%    |
| Water      | Fees                   | 80,001 – 92,000 Additional Gallons per 1,000 gallons                                                    | \$ 5.77                                                              | \$ 5.77                                                              | 0.00%    |
| Water      | Fees                   | 92,000 – 104,000 Additional Gallons per 1,000 gallons                                                   | \$ 6.41                                                              | \$ 6.41                                                              | 0.00%    |
| Water      | Fees                   | 104,001 – 116,000 Additional Gallons per 1,000 gallons                                                  | \$ 7.04                                                              | \$ 7.04                                                              | 0.00%    |
| Water      | Fees                   | 116,001 – 128,000 Additional Gallons per 1,000 gallons                                                  | \$ 7.70                                                              | \$ 7.70                                                              | 0.00%    |
| Water      | Fees                   | 128,001 – 140,000 Additional Gallons per 1,000 gallons                                                  | \$ 8.33                                                              | \$ 8.33                                                              | 0.00%    |
| Water      | Fees                   | 140,001 – 152,000 Additional Gallons per 1,000 gallons                                                  | \$ 8.97                                                              | \$ 8.97                                                              | 0.00%    |
| Water      | Fees                   | >152,000 Additional Gallons per 1,000 gallons                                                           | \$ 9.61                                                              | \$ 9.61                                                              | 0.00%    |
| Water      | User Charges-Flat Rate | Residential-First five (5) cold water taps or less Each additional cold water tap (per month, per unit) | \$ 27.63                                                             | \$ 27.63                                                             | 0.00%    |
| Water      | User Charges-Flat Rate | Residential-Each additional cold water tap (per month, per unit)                                        | \$ 2.55                                                              | \$ 2.55                                                              | 0.00%    |
| Water      | User Charges-Flat Rate | Residential-Irrigation and sprinkling per each 1,000 square feet of lot area (per month, per unit)      | \$ 0.92                                                              | \$ 0.92                                                              | 0.00%    |
| Water      | User Charges-Flat Rate | Commercial-First five (5) cold water taps or less Each additional cold water tap (per month, per unit)  | \$ 42.40                                                             | \$ 42.40                                                             | 0.00%    |
| Water      | User Charges-Flat Rate | Commercial-Each additional cold water tap (per month, per unit)                                         | \$ 3.53                                                              | \$ 3.53                                                              | 0.00%    |
| Water      | User Charges-Flat Rate | Commercial-Irrigation and sprinkling per each 1,000 square feet of lot area (per month, per unit)       | \$ 0.93                                                              | \$ 0.93                                                              | 0.00%    |
| Water      | User Fees              | Fire User Charge 2” Connection (per month)                                                              | \$ 9.05                                                              | \$ 9.05                                                              | 0.00%    |
| Water      | User Fees              | Fire User Charge 4” Connection (per month)                                                              | \$ 18.41                                                             | \$ 18.41                                                             | 0.00%    |
| Water      | User Fees              | Fire User Charge 6” Connection (per month)                                                              | \$ 37.00                                                             | \$ 37.00                                                             | 0.00%    |
| Water      | User Fees              | Fire User Charge 8” Connection (per month)                                                              | \$ 54.70                                                             | \$ 54.70                                                             | 0.00%    |
| Water      | User Fees              | Fire User Change 10” Connection (per month)                                                             | \$ 74.04                                                             | \$ 74.04                                                             | 0.00%    |
| Water      | User Fees              | Fire User Charge 12” Connection (per month)                                                             | \$ 91.63                                                             | \$ 91.63                                                             | 0.00%    |
| Water      | User Fees              | Tank Truck Fill Fee                                                                                     | Fee determined by amount                                             | Fee determined by amount                                             | 0.00%    |
| Water      | User Fees              | Use of Fire Hydrant Charge (per day)                                                                    | \$ 25.00                                                             | \$ 25.00                                                             | 0.00%    |