

# City of Ketchum

### CITY COUNCIL MEETING AGENDA MEMO

Meeting Date:	May 15, 2023	Staff Member/Dept:	Lisa Enourato/Administration
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Agenda Item: Recommendation to Approve Purchase Order #23098 to Procure ADA Playground

Equipment at Little Park

#### Recommended Motion:

I move to approve Purchase Order #23098 for ADA play equipment at Little Park.

#### Reasons for Recommendation:

- On Oct. 17, 2022, Council approved a not-to-exceed amount of \$54,000 for the refresh of Little Park
- The approved amount did not include the purchase of ADA playground equipment
- The existing playground equipment is old and unsafe and will be removed

## Policy Analysis and Background (non-consent items only):

The City would like to be able to meet the needs of all visitors to our parks as we make improvements. To enable equitable access, ADA pathways and picnic benches will be installed as part of this makeover. Because Little Park is popular amongst preschoolers, the city would also like to replace the unsafe and dated equipment with new ADA play equipment. The city's capital improvement budget has funds allocated to this project. Unfortunately, playground equipment does not fall within the allowable expenditures.

None of the city-owned parks provide play equipment for the mobility impaired. And it is our understanding that only the playground at the Hemingway Steam School offers ADA play equipment for school-aged children. There is clearly an unmet need to address this demographic.

The city is working with The Community Library to create a network between their current location, their new museum location (4<sup>th</sup> & Walnut), Ketchum Town Square, the Ore Wagon Museum, and the Bonning Cabin to tie together elements of Ketchum's history. We expect this partnership and the addition of the new Bluebird Community Housing project (located across the street from Little Park) to bring even more members of our community and visitors to enjoy what Little Park has to offer.

The total cost of the play equipment, base materials and installation is \$27,600. The City has received a \$10,000 grant from the Rixon + Cronin Charitable Fund and has applied for a \$5,000 grant from the Kiwanis Club and \$2,000 from the Papoose Club. If the City is awarded grants from the Kiwanis and Papoose clubs, the remaining cost of the project will be \$10,600. Without the two additional grants, the remaining cost will be \$17,600. There are adequate funds in the general fund fund balance.

Sustainability Impact:		
None OR state impact here: None		
Financial Impact:		
None OR Adequate funds exist in account:	Fund Balance, General Fund	
Attachments:		
1. Purchase order #23098		
2.		
2		



# **CITY OF KETCHUM**

PO BOX 2315 \* 191 5TH ST. \* KETCHUM, ID 83340 Administration 208-726-3841 (fax) 208-726-8234

# PURCHASE ORDER BUDGETED ITEM? \_\_\_ Yes \_\_\_ No

**PURCHASE ORDER - NUMBER: 23098** 

To:

6007 INTERMOUNTAIN PLAYGROUND CO 7329 W AIRWAY CT. STE G

BOISE ID 83709

Ship to:

CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340

P. O. Date	Created By	Requested By	Department	Req Number	Terms
05/10/2023	kchoma	kchoma		0	

Quantity	Description		<b>Unit Price</b>	Total
1.00	ADA ACCESSIBLE PLAYGROUND	03-4194-7125	27,596.20	27,596.20
		SHIPPING	& HANDLING	0.00
		TOTAL PO AMOUNT		27,596.20