



CITY OF KETCHUM
MINUTES OF THE CITY COUNCIL
***SPECIAL MEETING* – BUDGET WORKSHOP**
Tuesday, June 24, 2025, at 9 AM
191 5th Street West, Ketchum, ID

CALL TO ORDER: *(00:00:15 in video)*

Mayor Bradshaw called the meeting of the Ketchum City Council to order at 9:00 a.m.

ROLL CALL CITY COUNCIL: *(00:00:24 in video)*

Mayor Neil Bradshaw
Spencer Cordovano
Amanda Breen
Courtney Hamilton
Tripp Hutchinson

ALSO PRESENT:

Jade Riley—City Administrator
Brent Davis—Finance Director & City Treasurer (online and in person)
Trent Donat—City Clerk & Business Manager
Daniel Hansen—Director of Community Engagement
Aly Swindley – Management and Communications Analyst
Carissa Connelly—Housing Director
Morgan Landers—Director of Planning and Building

COMMUNICATIONS FROM MAYOR AND COUNCIL: *(Comments started at 00:00:38 in video)*

- Neil Bradshaw (multiple topics)

2. Recommendation to approve letter to congressional delegation in support of preserving publicly owned land - Councilwoman Courtney Hamilton *(00:01:03 in video)*

NEW BUSINESS:

3. Recommendation to approve Resolution 25-013 which authorizes grant submittal to the Local Highway Technical Assistance Council (LHTAC) for the construction of Warm Springs Road/Lewis Street/10th Street Realignment and Roundabout – City Administrator Jade Riley *(00:01:12 in video)*

- Neil asked for questions, comments, and discussion by the Council. *(00:01:36: in video)*
 - Spencer said he did not have time to review this item.

Motion made to approve Resolution 25-013 and authorize submitting grant application. *(00:01:43 in video)*

MOVER: Courtney Hamilton

SECONDER: Tripp Hutchinson

AYES: Tripp Hutchinson, Amanda Breen, Courtney Hamilton

ABSTAIN: Spencer Cordovano

RESULT: Motion Passes

- Courtney commented that she is excited about this opportunity and hopes that we get the grant as this will help with two busy intersections in town. *(00:01:58 in video)*

4. Recommendation to approve SMR Development Letter of Commitment and Memorandum of Understanding 25-009 - Housing Director Carissa Connelly *(00:02:26 in video)*

- Neil Bradshaw introduced the item and what happened in 6.16.25 Council meeting
- **Public Comments Opened** *(00:03:25 in video)*
- Susan Scovell Heidi made public comment in person *(00:04:32 in video)*
- Susie Michael made public comment in person *(00:05:57 in video)*
- Jan Wygall made public comment in person *(00:08:56 in video)*
- Steve Shafran made public comment in person *(00:11:20 in video)*
- Bruce Johnsen made public comment in person *(00:16:08 in video)*
- Perry Boyle made public comment in person *(00:18:22 in video)*
- **Public Comments Closed** *(00:20:21 in video)*
- Carissa Connelly presented on the agenda item after answering question on the bike path related to the project *(00:20:30 in video)*
- Neil Bradshaw asked for questions and comments from the Council *(00:27:34 in video)*
 - Neil Bradshaw, Jade Riley, and Carissa Connelly participated in the discussion.

Motion to deny SMR Development Letter of Commitment and Memorandum of Understanding 25-009. *(00:39:46 in video)*

- **MOVER:** Spencer Cordovano
- **SECONDER:** Tripp Hutchinson
- **AYES:** Tripp Hutchinson, Amanda Breen, Spencer Cordovano
- **NAYS:** Courtney Hamilton
- **RESULT: Motion Passes**

5. FY2026 Budget Workshop - City Administrator Jade Riley & Finance Director Brent Davis *(00:40:08 in video)*

+ **General Fund**
 + **Original LOT**
 + **Additional 1% LOT**
 + **Capital Improvement Plan**
 + **Enterprise Funds**
 + **Water**
 + **Wastewater**
 + **Other Funds**

- Neil Bradshaw opened the budget workshop discussion with a brief summary *(00:40:02)*
- **Public Comments Opened** *(00:40:13 in video)*
- Sarah Michael made public comment in person *(00:40:21 in video)*
- **Public Comments Closed** *(00:42:43 in video)*
- Spencer Cordovano responded to Sarah Michael's comment *(00:42:52 in video)*
- Brent Davis and Jade Riley presented starting with **Session 1 including All Funds Overview, General**

Fund, Original LOT, Additional 1% LOT, and Capital Improvement Plan (00:44:26 in video)

- Council asked questions during the presentation.
- Researching possibility of **Health Care Trust** (01:14:52 in video)
- **Contract Services Presentation** (01:27:19 in video)
- Neil Bradshaw asked Council for input on potentially bringing the **police department in-house** instead of contracting with the Blaine County Sheriff (01:27:19 in video)
- **Mountain Rides** (Wally Morgus – Executive Director of Mountain Rides) presented (01:36:19 in video)
 - Council, Jade Riley, Neil Bradshaw contributed to the conversation.
- Brent Davis presented City/County **Sustainability Program** along with Andrew Mentzer – Sustainability Manger – Blaine County Government (01:57:24 in video)
- Neil Bradshaw introduced **Sun Valley Economic Development** (02:10:14 in video)
 - Jade Riley and Council participated in the discussion.
- Courtney Hamilton discussed **Avalanche funding** (02:19:51 in video)
- Brent Davis presented the **Capital Improvement Plan** (02:21:18 in video)
- Daniel Hansen presented on **Percent for Art** (02:30:42 in video)
 - Carter Hedberg (Arts Commission Chair) presented (02:34:51 in video)
 - Council discussion including participation from Neil Bradshaw and Jade Riley (02:47:53 in video)
- Brent Davis presented the **“Out Years” Summary** (03:01:59 in video)
- Jade Riley presented on the **Bike/Pedestrian Network** with Council discussion (03:11:39 in video)
 - Mark Sindell from GGLO presented on 4th Street planning ideas with Council discussion (03:25:22 in video)
- Jade Riley presented on **Town Square and the Visitors Center** with Council discussion and input from Mark Sindell (03:42:43 in video)
- Jade Riley presented the **Forest Service Park/Facilities Matrix** with Council discussion (03:59:24 in video)
- Jade Riley presented with Brent Davis on **Long-Term Funding Options** with Council discussion and input from Neil Bradshaw (04:01:48 in video)
- Jade Riley and Brent Davis presented on **Housing Fund** with Council discussion and input from Carissa Connelly (04:09:43 in video)
- Brent Davis presented on **Enterprise Funds starting with Water Fund** with Council discussion (05:05:14 in video)
- Brent Davis continued presentation on **Enterprise Funds – Wastewater Fund** (05:16:10 in video)
- Brent Davis presented on **Other Funds (i.e., Wagon Days, General Obligation Fire Bond, In-Lieu Housing)** (05:23:07 in video)
- Jade Riley presented on **Mayor & Council Priorities** (05:24:04 in video)
- Brent Davis and Jade Riley presented **Next Steps** (05:25:10 in video)
- **NO MOTION on Budget.** Discussion continues at July 7, 2025, Council meeting.

ADJOURNMENT:

Motion to adjourn. *(05:29:19 in video)*

MOVER: Courtney Hamilton

SECONDER: Spencer Cordovano

AYES: Amanda Breen, Courtney Hamilton, Spencer Cordovano, Tripp Hutchinson

RESULT: Adjourned

Neil Bradshaw, Mayor

ATTEST:

Trent Donat, City Clerk