



Capital Improvement Plan Present & Future

April 21, 2025

*Coordination with City of Ketchum

Project List:

Downtown Sidewalk Infill	\$900k
Snowblower	\$850k
Town Square Phase 1	\$750k
Public Parking Options	<u>\$100k</u>

Total	\$2.6M
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- Proposed Parent Project
- List may vary as the needs assessment continues to be refined
- Current High Priority List of Projects:
 - 6th & Leadville Intersection
 - Spruce Ave Bike Route
 - Backwoods Sneak Route
 - 8th & Washington

- Replacement of a Snowblower
- Used in Downtown Core
- Proposed Cost \$850k

Town Square Phase I

- Improvements to Town Square outside of the Visitors Center
- Improvements Include:
 - Landscaping
 - Bathrooms
 - Amenities
 - Proposed Cost \$750k

- Proposed Parent Project (Citywide)
- Expenses may vary as discussions continue to occur
- Current Potential Projects:
 - Technology investment for the URA area



5-Year CIP FY 2027-2031 *See Handout

April 21, 2025



Discussion

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