

City of Ketchum City Hall

June 1, 2020

Mayor Bradshaw and City Councilors City of Ketchum Ketchum, ID 83340

Mayor Bradshaw and City Councilors:

Recommendation to approve Purchase Order 20476 For A New Boiler

Recommendation and Summary

Staff is seeking council direction on the replacement of the boiler at the water department building. The Council may adopt either of the following motions:

A: "I move to direct staff to pursue installation of an electrically powered boiler and approve Purchase Order 20476 in an amount not to exceed \$7,805.93 and authorize the Mayor to sign the PO and also initiate other related work for a total project cost not to exceed \$10,306."

or

B: "I move to direct staff to pursue installation of natural gas powered boiler and approve Purchase Order 20476 in an amount not to exceed \$8,238.04 and authorize the Mayor to sign the PO."

The reasons for the recommendation are as follows:

- The existing natural gas boiler at the Water Department has reached the end of its useful life and needs to be replaced.
- The Ketchum Sustainability Action Plan 2020 includes a long-term energy target of decarbonizing all city facilities by 2030.

Introduction and History

The City of Ketchum Water Department building has historically obtained its heat and hot water from a natural gas-powered boiler. While the boiler has met the end of its useful life, the radiant heat system that was installed during the building's construction remains functional. Given the City's Ketchum Sustainability Action Plan 2020 long-term energy target of de-carbonizing all city facilities by 2030, and the anticipated life span of the boiler, staff is seeking Council direction on whether to replace the current boiler with an electric- or natural gas-powered boiler.

Analysis

The City of Ketchum has obtained quotes for both electric- and natural gas-powered boilers. An electric boiler, and related fittings, has been quoted at approximately \$7,806 plus and additional estimated \$2,500 in electrical connections and upgrades to accommodate the new electrical load. The City has also received a quote for a high-efficiency natural gas boiler for approximately \$8,238. Recently, the Water Department has incurred a natural gas bill of approximately \$1,250 each fiscal year. Several contractors engaged by the City have estimated the annual operating cost of the electric boiler to be approximately double that of the natural gas version resulting in an estimated \$1,250 in additional annual operations for the electric version.

Sustainability Impact

The electric boiler would align with the city's adopted long-term energy target of de-carbonizing all city facilities by 2030.

Financial Impact

The capital and operating costs of either system would be funded by revenues received from rate-payers. To the extent an electric boiler is preferred, the rate-payers would incur greater costs.

Attachments

Lowest gas and electric boiler bids

Sawtooth Plumbing & Heating, Inc.

Estimate

1730 Lear Lane, Unit D Hailey, ID 83333 208-788-7920, Fax 208-788-4117 ted.sawtoothplumbing@gmail.com Date Est # 5/22/2020 17734

Public Works License # 005465-C-4

City of Ketchum PO Box 2315 Ketchum, ID 83340

Attn: Kelen

	110 River Ranch Rd. Unit B Ketchum					
Project	Water Dept, 110 River Ranch Rd. Unit B					
Qty	Item	Description	Cost	Total		
		May 22, 2020		100000000000000000000000000000000000000		
		Estimate to remove the old boiler and eliminate				
		the potable connection. Install a new electric				
		boiler with an Axiom Auto Fill.				
10	Bid	Labor Hours	95.00	950		
10	Bid	Labor Hours	75.00	750		
1	Bid	Thermolec B-35U 35KW 119,420 BTU electric boiler	3,554.78	3,554		
2	Bid	1" Webstone IPS union x SWT x hose	70.902	141		
2	Bid	1" Webstone ISO with rotating flange	47.2524	94		
2	Bid	1" CxC spring check valve	35.4276	70		
2	Bid	1-1/4" x 1-1/4" x 1" copper tee	20.3456	40		
2	Bid	1-1/4" x 1" copper reducer coupling	7.4448	14		
1	Bid	1-1/4" SWT air separator	325.026	325		
20	Bid	1" type L copper pipe	4.4176	88		
20	Bid	3" PVC pipe	2.64	52		
4	Bid	3" PVC 90	5.2624	21		
4	Bid	3" PVC 45	4.7168	18		
1	Bid	Axiom mini digital 6 gallon auto fill	723.3408	723		
1	Bid	72" braided flex	24.6224	24		
8	Bid	1" copper 90	6.0896	48		
2	Bid	1" copper tee	13.6576	27		
2	Bid	Watts 1/2" boiler drain	21.9296	43		
6	Bid	1-1/4" copper 90	9.0288	54		
1	Bid	24" gas flex	46.1136	46		
20	Bid	1-1/4" type L copper pipe	6.0016	120		
4	Bid	1-3/8" cushion clamp	5.8432	23		
4	Bid	1-1/8" cushion clamp	4.9808	19		
15	RHOMAR RH	RHOMAR RHOGARD 50% Per GALLON	23.39	350		
1	Bid	Misc Supplies	200.00	200		
		Notes: Electrical work to be done by other.				

Total \$7,805.93

Sawtooth Plumbing & Heating, Inc.

Estimate

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Date	Est#	
2/17/2020	16843	

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Attn: Kelen

Job:	110 River Ranch Rd. Unit B Ketchum					
Project Qty	Water Dept, 110 River Ranch Rd. Unit B					
	Item	Description	Cost	Total		
10 10 1 2 2 2 2 2 1 20 4 4 1 1 8 2 2 6 1 20 4 4 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Bid	Estimate to remove the old boiler and eliminate the potable connection. Install a new Lochinvar boiler with an Axiom Auto Fill. Labor Hours Labor Hours Lochinvar KHB110 N floor mount boiler 1" Webstone IPS union x SWT x hose 1" Webstone ISO with rotating flange 1" CxC spring check valve 1-1/4" x 1-1/4" x 1" copper tee 1-1/4" SWT air separator 1" type L copper pipe 3" PVC pipe 3" PVC 90 3" PVC 45 Axiom mini digital 6 gallon auto fill 72" braided flex 1" copper 90 1" copper tee Watts 1/2" boiler drain 1-1/4" copper 90 24" gas flex 1-1/4" type L copper pipe 1-3/8" cushion clamp RHOMAR RHOGARD 50% Per GALLON Misc Supplies	95.00 75.00 3,986.892 70.902 47.2524 35.4276 20.3456 7.4448 325.026 4.4176 2.64 5.2624 4.7168 723.3408 24.6224 6.0896 13.6576 21.9296 9.0288 46.1136 6.0016 5.8432 4.9808 23.39 200.00	950.0 750.0 3,986.8 141.8 94.5 70.8 40.6 14.8 325.0 88.3 52.8 21.0 18.8 723.3 24.6 48.7 27.3 43.8 54.1 46.1 120.0 23.3 19.9 350.8 200.0		

Total

\$8,238.04