

City of Ketchum

September 20, 2021

Mayor Bradshaw and City Councilors City of Ketchum Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Direction to Staff on Preferred Location for the Relocation of Glass and Cardboard Recycling

Recommendation and Summary

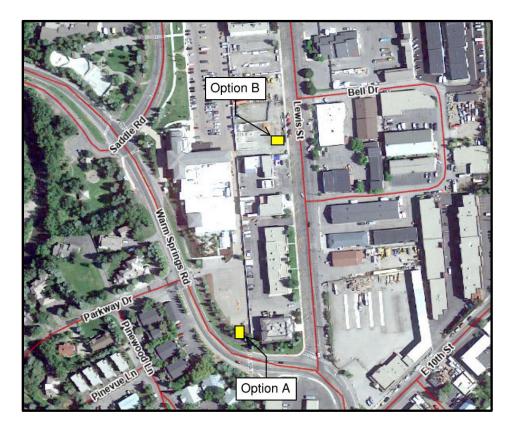
Staff is seeking direction from Council for relocation of the public glass and cardboard recycling dumpsters.

City owned locations for the Council to consider are:

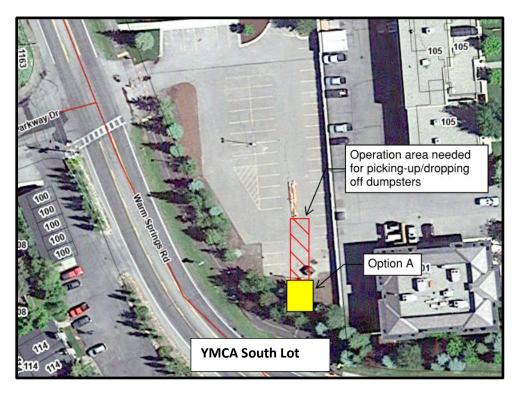
- **Option A** YMCA South Lot
- Option B Lewis Street Lot

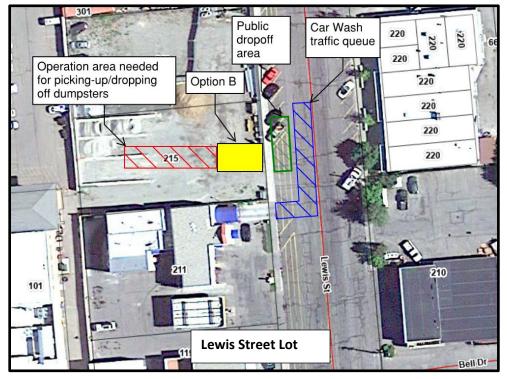
Introduction and History

The City is looking to relocate the public glass recycling dumpster and consolidated the cardboard recycling. The existing recycling dumpsters are currently located in the City owned parking lot south of the YMCA. The existing dumpsters would be consolidated and replaced with an approximately 8'x20' dumpster for glass and an 8'x20' cardboard compactor. City staff evaluated 2 locations shown below. Both locations would require site improvements.



	Option A – YMCA South Lot	Option B – Lewis Street Lot					
Zoning	Tourist (T)	LI-2 (Light Industrial 2)					
Operational	Existing drive aisles to be used for	Existing lot to be used for dumpster					
Constraints	dumpster and compactor pick-up/drop off	and compactor pick-up/drop off					
Traffic	Existing parking lot, minimal conflicts	Queuing for cars entering car wash					
Conflicts							
Future Use	TBD	TBD					





Staff has met with Clear Creek and walked both locations. Clear Creek's preference is Option A.

<u>Sustainability Impact</u> Continued recycling services for the public

<u>Financial Impact</u> Rough order of magnitude costs for each option are listed below:

Option A: YMCA South Lot - \$74,700 Option B: Lewis Street Lot - \$66,450

The cost for the recycling relocation would be incorporated into the franchise agreement with Clear Creek.

Attachments: YMCA South Lot ROM Lewis Street ROM

Construction ROM									AIA DOCU	MENT G703
AIA DOCUMENT G703 • CONTINUATION SHEET • FACSIMILE									APPLICATION NO .:	1
									INVOICE NO .:	
									PROJECT NO .:	
									APPLICATION DATE:	
									PERIOD TO:	
										1
A B	C1	C2	C3	D	E	F	G		Н	
		CHANGE	TOTAL	WORK IN		STORED	TOTAL	% OF	BALANCE	
DESCRIPTION	BUDGET	ORDERS	BUDGET	PREVIOUS	CURRENT	MATERIAL	TO DATE	COMP.	TO COMPLETE	RETAINAGE
YMCA South Lot ROM										
Demolition - tree removal, light removal, landscaping	\$3,000.00		\$3,000.00				\$0.00	0.0%		
New concrete pad	\$35,000.00		\$35,000.00				\$0.00	0.0%	\$35,000.00	
IP electrical upgrades	\$18,000.00		\$18,000.00				\$0.00	0.0%	\$18,000.00	
Onsite electrical connections	\$3,000.00		\$3,000.00				\$0.00	0.0%	\$3,000.00	
Traffic control	\$1,000.00		\$1,000.00				\$0.00	0.0%	\$1,000.00	
Landscape repair	\$3,000.00		\$3,000.00				\$0.00	0.0%	\$3,000.00	
Landscape screening	\$3,000.00		\$3,000.00				\$0.00	0.0%	\$3,000.00	
Striping	\$1,000.00		\$1,000.00				\$0.00	0.0%	\$1,000.00	
Signage	\$1,000.00		\$1,000.00				\$0.00	0.0%	\$1,000.00	
Construction Contingency (10%)	\$6,700.00		\$6,700.00				\$0.00	0.0%	\$6,700.00	
Subtotal	\$74,700	\$0.00	\$74,700	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$74,700.00	\$0.00
TOTAL CONSTRUCTION	\$74,700	\$0.00	\$74,700	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$74,700	\$0.00

Recycling Relocation - YMCA South Lot ROM

Construction ROM AIA DOCUMENT G703											
AIA DOCUMENT G703 • CONTINUATIO	DN SHEET • FACSIMILE									APPLICATION NO .:	1
										INVOICE NO .:	
										PROJECT NO .:	
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A	В	C1	C2	C3	D	E	F	G		Н	1
			CHANGE	TOTAL	WORK IN	PLACE	STORED	TOTAL	% OF	BALANCE	
	DESCRIPTION	BUDGET	ORDERS	BUDGET	PREVIOUS	CURRENT	MATERIAL	TO DATE	COMP.	TO COMPLETE	RETAINAGE
											L
Lewis Lot ROM											
	Demolition	\$1,000.00		\$1,000.00				\$0.00	0.0%	\$1,000.00	
	New concrete pad	\$35,000.00		\$35,000.00				\$0.00	0.0%	\$35,000.00	
	IP electrical upgrades	\$15,000.00		\$15,000.00				\$0.00	0.0%	\$15,000.00	
	Onsite electrical connections	\$2,000.00		\$2,000.00				\$0.00	0.0%	\$2,000.00	
	Fence/screening	\$5,000.00		\$5,000.00				\$0.00	0.0%	\$5,000.00	
	Traffic Control	\$500.00		\$500.00				\$0.00	0.0%	\$500.00	
	Striping	\$1,000.00		\$1,000.00				\$0.00	0.0%	\$1,000.00	
	Signage	\$1,000.00		\$1,000.00				\$0.00	0.0%	\$1,000.00	
	Construction Contingency (10%)	\$5,950.00		\$5,950.00				\$0.00	0.0%	\$5,950.00	
	Subtotal	\$66,450	\$0.00	\$66,450	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$66,450.00	\$0.00
TOTAL CONSTRUCTION	ON	\$66,450	\$0.00	\$66,450	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$66,450	\$0.00

Recycling Relocation - Lewis St. ROM