



City of Ketchum

Recommendation to approve Interim Budget Request for Ketchum Arts Commission

Meeting Date: Staff Member/Dept:

Agenda Item:

Recommended Motion:

Reasons for Recommendation:

- City Council typically allocates \$10,000 per year to the Ketchum Arts Commission (KAC)
- KAC has experienced an increase in artist fees, including travel and installation costs
- Increase would allow KAC to complete the projects in its plan.

Policy Analysis and Background (non-consent items only):

Sustainability Impact:

Financial Impact:

Attachments:

KAC FY23 & FY24 BUDGET	BUDGET	REVENUE	EXPENDITURES	REMAINING BUDGET
	\$ 70,427.00			
Ketchum Arts Commission		\$ 20,090.00		
KAC Misc. Donations		\$ 2,500.00		
KAC Cover Art		\$ 1,893.00		
KAC Performance Art Donations		\$ 2,266.00		
% For Art		\$ 1,928.00		
% For Art in City Hall		\$ 7,750.00		
COMPLETED PROJECTS (PAID)				
Art in City Hall			\$ 17,000.00	
Historical Photos			\$ 15,000.00	
Crosswalk Art			\$ 2,000.00	
	\$ 70,427.00	Total Paid	\$ 34,000.00	\$ 36,427.00
PREVIOUS PROJECTS FOR CLOSEOUT				
Art in City Hall Round 2			\$ 7,750.00	
Sidewalk Stencil Trial			\$ 900.00	
	\$ 36,427.00	Total	\$ 8,650.00	\$ 27,777.00
PROPOSED PROJECTS				
Marketing Publication			\$ 3,000.00	
Art on 4th			\$ 5,000.00	
Spruce/SV Rd Temporary Art			\$ 2,500.00	
Performance Art			\$ 6,000.00	
Cover art			\$ 2,500.00	
Mural			\$ 10,000.00	
Literary Art			\$ 6,000.00	
	\$ 27,777.00	Total	\$ 35,000.00	\$ (7,223.00)