



City of Ketchum

CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: August 19, 2024 Staff Member/Dept: Rian Rooney / Housing Department
Brent Davis / Finance Department

Agenda Item: Public Hearing and Consideration of Fee Resolution to Amend Community Housing In-Lieu Fee

Recommended Motion:

I move to adopt resolution 25-002 establishing a new in-lieu fee for Community Housing of \$600/sf.

Reasons for Recommendation:

- Idaho State Law requires a public hearing be conducted for any new fee or fee increase greater than 5%. Staff is proposing a fee increase to \$600/sf, an 8% increase from the current fee of \$550/sf.
- KMC 17.124.040.B.2.c states that the in-lieu fee shall be recommended by the governing housing authority *on an annual basis* and adopted by the City Council. The last fee update occurred in December 2023 and went into effect in January 2024, however, fees are typically reviewed and adopted with the fiscal year and budget cycle.

Policy Analysis and Background (non-consent items only):

Fee Resolution
Fees charged by the City are established via a resolution of the City Council. Resolution 15-018 established the first citywide fee resolution for the City of Ketchum. The fee resolution has been periodically updated to add new fees or modify existing ones. Attached is the full fee schedule with the proposed change to the Community Housing In-Lieu fee highlighted. No other changes to the City’s fee schedule are proposed.

Background
In fall/winter 2023, City of Ketchum Staff brought forth a fee update to the City Council. The last update had occurred in 2021, raising the fee to \$450/sf. The 2023 adoption process included reviewing the fee-in-lieu program, history and inputs and assumptions in the fee-in-lieu methodology. Ultimately, staff recommended an in-lieu fee of \$741/square foot, using the output of the existing model with minor adjustments to assumptions after review with stakeholders. The City Council adopted a revised fee of \$550/sf, effective January 1, 2024.

At the July 25, 2024 City Council special meeting, the Council approved the FY 2025 Fees and Charges but pulled the Community Housing in-lieu fee. A suggestion was proposed to increase the fee to \$600/sf. Staff has provided adequate public notice for consideration of an adjustment to the in-lieu fee and prepared resolution 25-0002.

Staff recognizes the need to reassess the density bonus program (FAR Exceedance) and consider updates to the fee-in-lieu methodology. Staff intends to undertake this analysis and update alongside the Comprehensive Plan and Zoning Ordinance updates over the next couple years.

Updated Calculation:

To inform the Council’s consideration of the fee update, staff calculated the in-lieu fee based on the latest available data (2024 BCHA Income Limits, August 2023 – July 2024 MLS Sales Data), maintaining the assumptions and methodology adjustments from the fall/winter 2023 update. With this latest data, the methodology proposed an in-lieu fee of \$759/sf, \$18 higher than the previous recommendation. This increase is due primarily to the increased median price per square foot for sales in the last year (\$922/sf vs. \$864/sf). Notably, the median monthly HOA fee among properties sold in this period decreased and BCHA incomes increased, partially offsetting the effects of the per square foot price increase.

City of Ketchum In-lieu Fee Calculation Worksheet	
<i>(Affordability Gap Method)</i>	
Market Rate Median Price*	\$1,224,500
Market Rate Median Size (Livable sq. ft.)	1,357
Market Rate Median Price per Square Foot*	\$922
Affordable Purchase Price	\$211,196
Target Square Footage for Community Housing	806
Affordable Price Per Square Foot	\$262
Affordability Gap (Purchase Price)	\$1,013,304
Affordability Gap (Price per Livable sq.ft.)	\$660
Administrative Fee (15%)	\$99
2024 Payment In-lieu (per sq.ft.)	\$759
<i>*MLS Sold Data August 2023 - July 2024</i>	

Staff is supportive of the increasing the in-lieu fee to \$600/square foot, recognizing the already existing gap between the current in-lieu fee (\$550/sf) and the fees modeled under the analysis in fall/winter 2023 (\$741) and August 2024 (\$759).

Sustainability Impact:

None OR state impact here: None.

Financial Impact:

None OR Adequate funds exist in account:	Increasing the community housing fee-in-lieu may increase the balance of the City of Ketchum in-lieu fund, however this is dependent on whether developers elect to build housing or pay the fee-in-lieu.
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Attachments:

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| <ol style="list-style-type: none">1. Resolution 25-004 – Fee Resolution to Update Community Housing In-Lieu Fee2. City of Ketchum FY 2025 Fee List – Reflecting proposed change to community housing in-lieu fee |
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RESOLUTION NUMBER 25-002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KETCHUM, IDAHO AMENDING THE FEE SCHEDULE AND CHARGES FOR ALL CITY DEPARTMENTS AND ESTABLISHING POLICIES FOR COLLECTING FEES

WHEREAS, the City incurs administrative costs in processing applications, enforcing codes, administering regulations, maintaining facilities, monitoring project development, engaging the public, reviewing proposals, providing support, and conducting required inspections; and

WHEREAS, the Ketchum Municipal Code authorizes the establishment and adoption of fees to cover the administrative costs of reviewing applications for any service provided by the City of Ketchum; and

WHEREAS, each department within the City of Ketchum organization has quantified the costs of processing and administering each application specific to that department; and

WHEREAS, the City of Ketchum adopted Resolution 15-018 establishing the first citywide fee resolution on August 24th, 2015; and

WHEREAS, the City Council approved changes to Resolution 15-018 at the May 2, 2016 Regular Meeting and directed staff to bring back a revised resolution for adoption at a Special Meeting of the City Council on May 5, 2016; and

WHEREAS, the City Council approved Resolution 16-006 at a Special Meeting of the City Council on May 5, 2016; and

WHEREAS, the City Council approved additional amendments to the fee resolution on June 6, 2016 and adopted Resolution 16-008; and

WHEREAS, the City Council approved additional amendments to the fee resolution on September 18, 2017, and adopted Resolution 17-011, thereby establishing the citywide fee resolution; and

WHEREAS, the City Council approved additional amendments to the fee resolution on April 16, 2018, and adopted Resolution 18-012, thereby establishing the citywide fee resolution; and

WHEREAS, the City Council approved additional amendments to the fee resolution on August 20, 2018, and adopted Resolution 18-020, thereby establishing the citywide fee resolution; and

WHEREAS, the City Council approved additional amendments to the fee resolution on December 3, 2018, and adopted Resolution 18-031, thereby establishing the citywide fee resolution; and

WHEREAS, the City Council approved additional amendments to the fee resolution at a Regular meeting on October 21, 2019, and adopted Resolution 19-024, thereby establishing the citywide fee resolution; and

WHEREAS, the City Council approved additional amendments to the fee resolution at a Regular meeting on November 18, 2019, and adopted Resolution 19-029, thereby establishing the citywide fee resolution; and

WHEREAS, the City Council approved additional amendments to the fee resolution at a Regular meeting on January 6, 2020, and adopted Resolution 20-005, thereby establishing the citywide fee resolution; and

WHEREAS, the City Council considers additional amendments to the fee resolution at a Regular meeting on September 21, 2020, through Resolution 20-023; and

WHEREAS, the City Council considers additional amendments to the fee resolution at a Regular meeting on October 18, 2021, through Resolution 21-015.

WHEREAS, the City Council considers additional amendments to the fee resolution at a Regular meeting on December 20, 2021, through Resolution 22-013.

WHEREAS, the City Council considers additional amendments to the fee resolution at a Regular meeting on March 7, 2022, through Resolution 22-016.

WHEREAS, the City Council considers additional amendments to the fee resolution at a Regular meeting on July 17, 2023, through Resolution 23-009.

WHEREAS, the City Council considers additional amendments to the fee resolution at a Regular meeting on December 4, 2023, through Resolution 24-001.

WHEREAS, the City Council considers additional amendments to the fee resolution at a Regular meeting on July 25, 2024, through Resolution 25-001.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and the City Council of Ketchum, Idaho that the City Council hereby rescinds all existing fee schedules established and adopted prior to the date of this resolution in their entirety and establishes a comprehensive fee schedule for all city fees in the sections provided below in this resolution.

This Resolution will be in full force and effect upon its adoption this 19th day of August 2024.

Attest:

City of Ketchum:

Trent Donat, City Clerk

Neil Bradshaw, Mayor

Highlighting indicates a new fee or a fee increase of greater than 5%



**City of Ketchum Fee List
Effective Date 8/19/2024**

Department	Program	Fee Description	FY 2024 Adopted Fee	FY 2025 Proposed Fee	Change %
Administrative	Copy Fees	Black & White 8.5"x 11" Single-sided (per page)	\$ 0.06	\$ 0.06	0%
Administrative	Copy Fees	Black & White 8.5"x 14" Single-sided (per page)	\$ 0.06	\$ 0.06	0%
Administrative	Copy Fees	Black & White 8.5"x 11" Double-sided (per page)	\$ 0.11	\$ 0.11	0%
Administrative	Copy Fees	Black & White 8.5"x 14" Double-sided (per page)	\$ 0.11	\$ 0.11	0%
Administrative	Copy Fees	Black & White 11"x 17" Single-sided (per page)	\$ 0.15	\$ 0.15	0%
Administrative	Copy Fees	Black & White 11"x 17" Double-sided (per page)	\$ 0.29	\$ 0.29	0%
Administrative	Copy Fees	Color 8.5"x 11" Single-sided (per page)	\$ 0.65	\$ 0.65	0%
Administrative	Copy Fees	Color 8.5"x 14" Single-sided (per page)	\$ 0.65	\$ 0.65	0%
Administrative	Copy Fees	Color 8.5"x 11" Double-sided (per page)	\$ 0.65	\$ 0.65	0%
Administrative	Copy Fees	Color 8.5"x 14" Double-sided (per page)	\$ 0.65	\$ 0.65	0%
Administrative	Copy Fees	Color 11"x 17" Single-sided (per page)	\$ 0.85	\$ 0.85	0%
Administrative	Copy Fees	Color 11"x 17" Double-sided (per page)	\$ 0.85	\$ 0.85	0%
Administrative	Copy Fees	24" x 36" (outsourced) (per page)	\$ 3.30	\$ 3.30	0%
Administrative	Copy Fees	22" x 34" (outsourced) (per page)	\$ 3.00	\$ 3.00	0%
Administrative	Film Permits	Motion: City Property including rights-of-way(per day)	\$ 400.00	\$ 400.00	0%
Administrative	Film Permits	Still: City Property including rights-of-way (per day)	\$ 200.00	\$ 200.00	0%
Administrative	Labor Rates Hourly	City Administrator, Department Head, Assistant or Associate, City Clerk, City Treasurer- Idaho Code 74-102(10)	Current salary divided by 2,080 hours per year	Current salary divided by 2,080 hours per year	0%
Administrative	Labor Rates Hourly	Network Consultant	Current hourly rate	Current hourly rate	0%
Administrative	License & Tax Fees	Business License Application Fee	\$ 125.00	\$ 125.00	0%
Administrative	License & Tax Fees	Business License Renewal Fee	\$ 50.00	\$ 50.00	0%
Administrative	License & Tax Fees	Business License Late Fee	\$ 10.00	\$ 10.00	0%
Administrative	License & Tax Fees	City Local Option Tax Application Fee - Tax collected per Municipal Code Title 3, Chapter 12.	\$ -	\$ -	0%
Administrative	License & Tax Fees	City Local Option Tax Late Fee	After Due Date: Penalty - The greater of 5% of Tax Due or \$10.00 Plus 1% Interest Per Month on Tax Due	After Due Date: Penalty - The greater of 5% of Tax Due or \$10.00 Plus 1% Interest Per Month on Tax Due	0%
Administrative	License & Tax Fees	Short-Term Rental Application Permit Fee-City Resolution #1230	\$ 504.00	\$ 504.00	0%
Administrative	License & Tax Fees	Short-Term Rental Renewal Permit Fee	\$ 504.00	\$ 504.00	0%
Administrative	License & Tax Fees	Short-Term Rental Late Fee (per day)	\$ 100.00	\$ 100.00	0%
Administrative	License & Tax Fees	Catering Permit Application Fee- Idaho Code 23-934A	\$ 20.00	\$ 20.00	0%
Administrative	License & Tax Fees	Right of Way Business Permit (non-construction)		\$ 50.00	NEW
Administrative	License Fees	Retail sale of draft beer, or bottled or canned beer to be consumed on premises	\$ 200.00	\$ 200.00	0%
Administrative	License Fees	Retail sale of bottled or canned beer to not be consumed on premises	\$ 50.00	\$ 50.00	0%
Administrative	License Fees	Retail sale of wine by the bottle or glass to be consumed on premises	\$ 200.00	\$ 200.00	0%
Administrative	License Fees	Retail sale of wine by the bottle not to be consumed on premises	\$ 200.00	\$ 200.00	0%
Administrative	License Fees	Retail sale of liquor by the drink	\$ 560.00	\$ 560.00	0%
Administrative	License Fees	Taxicab Business License	\$ 260.00	\$ 260.00	0%
Administrative	License Fees	Taxicab Vehicle License (per vehicle)	\$ 30.00	\$ 30.00	0%
Administrative	Memorials and Donations	Benches, trees, tables, property, etc.	All memorials are cost-specific and determined by Department Director or designee	All memorials are cost-specific and determined by Department Director or designee	0%
Administrative	Other	Local Option Tax Late Payment Penalty	Greater of 5% or a minimum of \$10.00, plus 1% interest per month	Greater of 5% or a minimum of \$10.00, plus 1% interest per month	0%

Highlighting indicates a new fee or a fee increase of greater than 5%

Department	Program	Fee Description	FY 2024 Adopted Fee	FY 2025 Proposed Fee	Change %
Administrative	Special Events	Street Party Application Fee	\$ 100.00	\$ 100.00	0%
Administrative	Special Events	Block Party Application Fee	\$ 50.00	\$ 50.00	0%
Administrative	Special Events	Category A – application fee	\$ 100.00	\$ 100.00	0%
Administrative	Special Events	Category B – application fee	\$ 400.00	\$ 400.00	0%
Administrative	Special Events	Category C – application fee	\$ 800.00	\$ 800.00	0%
Administrative	Special Events	Facility Fee(per day)	\$ 150.00	\$ 150.00	0%
Administrative	Special Events	Visitor Center Window Advertising Permit	\$ 75.00	\$ 75.00	0%
Administrative	Special Events	Music License Fee (per day)	\$ 10.00	\$ 10.00	0%
Administrative	Special Events	Street Closure for Designated Event Location	\$ 100.00	\$ 100.00	0%
Administrative	Special Events	Street Closure for Non-Designated Event Location	\$ 500.00	\$ 500.00	0%
Administrative	Special Events	Refundable Security Deposit (Street Party & Small Events)	\$ 250.00	\$ 250.00	0%
Administrative	Special Events	Refundable Security Deposit (Medium & Large Events)	\$ 500.00	\$ 500.00	0%
Administrative	Tree Services	Tree Removal Permit (allows contractor to remove a public tree upon outside request with permission(per occurrence)	\$ 50.00	\$ 50.00	0%
Administrative	Tree Services	Tree Permit (allows contractor to perform work on public trees with permission (per fiscal year)	\$ 50.00	\$ 50.00	0%
Fire & Rescue	Alternative Fire-Extinguishing System Permits	Clean Agent System Plan Check	\$ 500.00	\$ 500.00	0%
Fire & Rescue	Alternative Fire-Extinguishing System Permits	Clean Agent System Modification	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Alternative Fire-Extinguishing System Permits	New Installation: Commercial Kitchen Fire Suppression (per system)	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Alternative Fire-Extinguishing System Permits	Modification to a Commercial Kitchen Fire Suppression System	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Alternative Fire-Extinguishing System Permits	Inspections (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Alternative Fire-Extinguishing System Permits	Modification to any Alternative Fire-Extinguishing System	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Single Family Residential Installations under 4,000 sq. ft.	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Single Family Residential Installations over 4,000 sq. ft.	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Multi Family and Commercial Installations up to 6,000 sq. ft.	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Multi Family and Commercial Installations 5,000 - 20,000 sq. ft.	\$ 350.00	\$ 350.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Multi Family and Commercial Installations over 20,000 sq. ft.	\$ 500.00	\$ 500.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Modification (including TI), 1-24 devices	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Modification (including TI), 25 or more devices	\$ 250.00	\$ 250.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Existing Component Modification	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Component Addition to Existing System	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Automatic Fire Alarm Systems	Fire Alarm Inspections (all) per hour	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Automatic Suppression Systems	Single Family Residential Installations under 6,000 sq. ft.	\$ 150.00	\$ 150.00	0%
Fire & Rescue	Automatic Suppression Systems	Single Family Residential Installations over 6,000 sq. ft.	\$ 250.00	\$ 250.00	0%
Fire & Rescue	Automatic Suppression Systems	Multi Family and Commercial Installations up to 6,000 sq. ft.	\$ 150.00	\$ 150.00	0%
Fire & Rescue	Automatic Suppression Systems	Multi Family and Commercial Installation 6,000 - 20,000 sq. ft.	\$ 250.00	\$ 250.00	0%
Fire & Rescue	Automatic Suppression Systems	Multi Family and Commercial Installation 20,001 - 40,000 sq. ft.	\$ 500.00	\$ 500.00	0%
Fire & Rescue	Automatic Suppression Systems	Multi Family and Commercial Installation over 40,000 sq. ft.	\$ 800.00	\$ 800.00	0%
Fire & Rescue	Automatic Suppression Systems	Modification, 1-10 Heads	\$ 150.00	\$ 150.00	0%
Fire & Rescue	Automatic Suppression Systems	Modification, 10 or more Heads	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Automatic Suppression Systems	Per Head fee for all Plan Checks	\$ 1.00	\$ 1.00	0%
Fire & Rescue	Automatic Suppression Systems	Fire Suppression System Inspections (all) per hour	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Automatic Suppression Systems	Fire Flow Tests (beyond one included in plan review or other)	\$ 150.00	\$ 150.00	0%
Fire & Rescue	Burn Response Fees	Responses caused by burning without a permit. Use current IDL ICMA cost per firefighter/paramedic and fire truck/ambulance	ICMA RATES	ICMA RATES	0%
Fire & Rescue	Burn Response Fees	Responses to wildland or structure fire caused by an illegal burn. Use current IDL ICMA cost per firefighter/paramedic and fire truck/ambulance	ICMA RATES	ICMA RATES	0%
Fire & Rescue	Compressed Gases Systems Permit	New Installation	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Compressed Gases Systems Permit	Modification	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Emergency Fire Alarm Response Fees	First 3 alarms per year	\$ -	\$ -	0%
Fire & Rescue	Emergency Fire Alarm Response Fees	4 th alarm per calendar year	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Emergency Fire Alarm Response Fees	Each additional alarm per calendar year progressively increases at \$200.00 increments for each additional fire alarm, by alarm number	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Fire Code Violations	Violation of the Fire Code (\$250.00 per violation, per day) Each day in which a violation occurs, after due notice has been served, shall constitute a separate offense	\$ 250.00	\$ 250.00	0%
Fire & Rescue	Fire Pump Permits	New Installation	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Fire Pump Permits	Modification	\$ 100.00	\$ 100.00	0%

Highlighting indicates a new fee or a fee increase of greater than 5%

Department	Program	Fee Description	FY 2024 Adopted Fee	FY 2025 Proposed Fee	Change %
Fire & Rescue	Fire Pump Permits	Inspections (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Flammable & Combustible Liquid Tank Permits	New Installation - Each Tank	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Flammable & Combustible Liquid Tank Permits	Modification – Each Tank	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Flammable & Combustible Liquid Tank Permits	Removal – Each Tank	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Hazardous Materials Permit	Annual Fee to Store, Transport On-Site, Dispense, Use or Handle Hazardous Materials	\$ 150.00	\$ 150.00	0%
Fire & Rescue	Hazardous Materials Permit	HMIS Assessment (minimum one hour) (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Hazardous Materials Permit	HMMP Assessment (minimum one hour) (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Hazardous Materials Permit	New Installation - HazMat Container, Tank or Process	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Hazardous Materials Permit	Modification - HazMat Container, Tank or Process	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Inspection & Standby Fees	Re-inspection fees (minimum one hour) (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Inspection & Standby Fees	Additional inspections required by changes, additions, or revisions (minimum one hour) (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Inspection & Standby Fees	After Hours Inspections (based on staff availability, minimum two hours) (per hour)	\$ 150.00	\$ 150.00	0%
Fire & Rescue	Inspection & Standby Fees	Investigation inspection fee (work commencing before permit issuance - IFC 106.3)	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Inspection & Standby Fees	Investigation inspection fee (removal of Stop Work Order - IFC 112)	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Inspection & Standby Fees	Firewatch, standby firefighters and/or emergency medical personnel and apparatus as required by the <i>fire marshal</i> . Use current IDL ICMA cost per firefighter/paramedic and fire truck/ambulance.	ICMA	ICMA	0%
Fire & Rescue	Inspection & Standby Fees		RATES	RATES	0%
Fire & Rescue	L-P Gas System Permits	New Installation – Storage and/or dispensing	\$ 300.00	\$ 300.00	0%
Fire & Rescue	L-P Gas System Permits	Modification – Storage and/or dispensing	\$ 100.00	\$ 100.00	0%
Fire & Rescue	L-P Gas System Permits	New Installation - Prefilled Portable Cylinders for Consumer Exchange	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Medical Gas Systems Permit	New Installation	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Medical Gas Systems Permit	Modification	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Other Fire Code Permits	Carbon Dioxide Systems	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Other Fire Code Permits	Firefighter Air System (FAS)	\$ 500.00	\$ 500.00	0%
Fire & Rescue	Other Fire Code Permits	Public Safety Radio Amplification System	\$ 500.00	\$ 500.00	0%
Fire & Rescue	Other Fire Code Permits	Smoke Control/Management System	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Other Fire Code Permits	Battery System (UPS)	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Other Fire Code Permits	High-Piled Storage Plan (minimum one hour) (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Other Fire Code Permits	Other fire code related permits as set forth in IFC Section 105.7 (minimum one hour) (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Other Fire Code Permits	Annual operational permits as set forth in IFC Section 105.6	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Sandpipe System Permits	New Installation	\$ 250.00	\$ 250.00	0%
Fire & Rescue	Sandpipe System Permits	Modification	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Sandpipe System Permits	Per Hose Connection for New and Existing Systems	\$ 10.00	\$ 10.00	0%
Fire & Rescue	Sandpipe System Permits	Standpipe System Inspections	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Solar Photovoltaic System Permits	New Installation and Plan Review	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Solar Photovoltaic System Permits	Modification to Existing System	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Solar Photovoltaic System Permits	Inspections (per hour)	\$ 75.00	\$ 75.00	0%
Fire & Rescue	Spring, Dipping or Powder Coating Permits	New Installation - Spray Area, Spray Room, Spray Booth, Dip Tank or Mixing Room	\$ 300.00	\$ 300.00	0%
Fire & Rescue	Spring, Dipping or Powder Coating Permits	Modification - Spray Area, Spray Room, Spray Booth, Dip Tank or Mixing Room	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Temporary Use Permit Fees	Temporary Use - Carnival, Fair, Circus, Haunt or Other Public Special Event - 30 Days	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Temporary Use Permit Fees	Temporary Use - Amusement Building - 30 Days (must have sprinkler system 3103.3.1)	\$ 500.00	\$ 500.00	0%
Fire & Rescue	Temporary Use Permit Fees	Temporary Use - Fuel Tank & Dispensing	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Temporary Use Permit Fees	Temporary Use - LP Gas - Construction Site Use of Containers Over 100 lbs.	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Temporary Use Permit Fees	Temporary Use - Tent or Membrane Structure >400 sq. ft. -Additional Tents(s) per event \$50 ea.	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Temporary Use Permit Fees	Temporary Use - Special Event Structure >400 sq. ft.	\$ 100.00	\$ 100.00	0%
Fire & Rescue	Temporary Use Permit Fees	Temporary Use - Outdoor Assembly Event where planned attendance exceeds 1000 persons	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Temporary Use Permit Fees	Temporary Use - Pyrotechnics Display	\$ 200.00	\$ 200.00	0%
Fire & Rescue	Temporary Use Permit Fees	Other fire code related temporary use permits not listed (minimum one hour) (per hour)	\$ 75.00	\$ 75.00	0%
Planning & Building	Amendments	Comprehensive Plan Amendment	\$ 7,000.00	\$ 9,400.00	26%
Planning & Building	Amendments	Zoning/Subdivision Text Amendment	\$ 9,500.00	\$ 12,600.00	25%
Planning & Building	Amendments	Zone Change Request	\$ 6,000.00	\$ 7,900.00	24%
Planning & Building	Building	\$1.00 to \$500.00= (1) Building permit valuation shall include the total value of the work for which a permit is being issued, including materials and labor. The building official may require documentation of the building permit valuation as necessary to ensure correct valuation of project.	\$ 24.50	\$ 24.75	1%

Highlighting indicates a new fee or a fee increase of greater than 5%

Department	Program	Fee Description	FY 2024 Adopted Fee	FY 2025 Proposed Fee	Change %
Planning & Building	Building	\$501.00 to \$2,000.00= (1)	\$24.50 for the first \$500.00 plus \$3.25 for each additional \$100.00, or fraction thereof, to and including \$2,000.00	\$24.75 for the first \$500.00 plus \$3.20 for each additional \$100.00, or fraction thereof, to and including \$2,000.00	1%
Planning & Building	Building	\$2001.00 to \$25,000.00=(1)	\$72.50 for the first \$2,000.00 plus \$14.50 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.01	\$72.75 for the first \$2,000.00 plus \$14.70 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	1%
Planning & Building	Building	\$25,001.00 to \$50,000.00= (1)	\$409.50 for the first \$25,000.00 plus \$10.50 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.01	\$410.75 for the first \$25,000.00 plus \$10.60 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00	1%
Planning & Building	Building	\$50,001.00 to \$100,000.00= (1)	\$672.75 for the first \$50,000.00 plus \$7.50 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.01	\$676.00 for the first \$50,000.00 plus \$7.35 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00	1%
Planning & Building	Building	\$100,001.00 to \$500,000.00= (1)	\$1038.50 for the first \$100,000.00 plus \$5.75 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.01	\$1043.50 for the first \$100,000.00 plus \$5.90 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00	1%
Planning & Building	Building	\$500,001.00 to \$1,000,000.00= (1)	\$3,379.25 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.01	\$3,395.50 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00	1%
Planning & Building	Building	\$1,000,000.00 and up= (1)	\$5,861.00 for the first \$1,000,000.00 plus \$3.75 for each additional \$1,000.00, or fraction thereof	\$5,889.25 for the first \$1,000,000.00 plus \$3.85 for each additional \$1,000.00, or fraction thereof	1%
Planning & Building	Building	Plan Check Fee - Building	65% of permit fee	65% of permit fee	0%
Planning & Building	Building	Plan Check Fee - Planning	70% of building plan check fee	70% of building plan check fee	0%
Planning & Building	Building	Plan Check Fee - Fire	70% of building plan check fee	70% of building plan check fee	0%
Planning & Building	Building	Building Permit Modification - Minor (as determined by the Administrator)	\$ 500.00	\$ 500.00	0%
Planning & Building	Building	Building Permit Modification - Major (as determined by the Administrator, full plan check fees may be assessed based on size of modification)	\$ 1,500.00	\$ 1,500.00	0%
Planning & Building	Building	For use of outside consultants for plan check and inspections, or both (Actual costs include administrative and overhead costs.)	Actual Costs	Actual Costs	0%
Planning & Building	Building	Penalty for commencement of work without a building or land use permit	\$ 1,000.00	\$ 1,000.00	0%
Planning & Building	Building	Penalty for illegal occupancy of a building (per day)		\$ 1,000.00	NEW
Planning & Building	Building	Building Permit - Change of Occupancy		\$ 140.00	NEW
Planning & Building	Building	Temporary Certificate of Occupancy (non-refundable) (per week)	\$ 1,000.00	\$ 1,000.00	0%
Planning & Building	Building	Alternative Energy System Installation- Fee covers one inspection. Additional inspections shall be charged at the rate identified in Other Inspection and Fees.	\$ 100.00	\$ 100.00	0%
Planning & Building	Building	Demolition Fee (A security agreement equaling 150% of the estimated demolition cost is required for all demolition permits.)	\$ 750.00	\$ 1,100.00	32%
Planning & Building	Design Review	Pre-Application Design Review	\$ 3,300.00	\$ 4,300.00	23%
Planning & Building	Design Review	Mountain Overlay Design Review	\$ 4,800.00	\$ 6,400.00	25%
Planning & Building	Design Review	Final Design Review	\$ 3,900.00	\$ 5,200.00	25%
Planning & Building	Design Review	Administrative Design Review	\$ 500.00	\$ 700.00	29%
Planning & Building	Design Review	Administrative Design Review - in Mountain Overlay and/or Avalanche Overlay	\$ 1,500.00	\$ 2,000.00	25%

Highlighting indicates a new fee or a fee increase of greater than 5%

Department	Program	Fee Description	FY 2024 Adopted Fee	FY 2025 Proposed Fee	Change %
Planning & Building	Design Review	Hotel Pre-Application Design Review	\$ 7,000.00	\$ 12,100.00	42%
Planning & Building	Design Review	Hotel Design Review	\$ 9,000.00	\$ 9,500.00	5%
Planning & Building	Design Review	Request to Alter or Demolish a Historic Structure	\$ 1,800.00	\$ 2,300.00	22%
Planning & Building	Floodplain Development Permits	Streambank Alteration	\$ 5,700.00	\$ 7,600.00	25%
Planning & Building	Floodplain Development Permits	Emergency Streambank Alteration Permit	\$ 1,500.00	\$ 2,000.00	25%
Planning & Building	Floodplain Development Permits	Emergency Flood Protection Permit	\$ -	\$ -	
Planning & Building	Floodplain Development Permits	Floodplain Development Permit - Residential	\$ 2,700.00	\$ 3,600.00	25%
Planning & Building	Floodplain Development Permits	Floodplain Development Permit - Subdivision	\$ 6,300.00	\$ 8,300.00	24%
Planning & Building	Floodplain Development Permits	Floodplain Development Permit - Non-residential and Mixed Use	\$ 4,800.00	\$ 6,300.00	24%
Planning & Building	Floodplain Development Permits	Floodplain Development Permit - interior remodel, new structures/additions entirely outside of floodplain	\$ 1,800.00	\$ 2,400.00	25%
Planning & Building	Floodplain Development Permits	Minor Riparian Alteration – removal of hazard trees (up to four trees), minor maintenance of riparian trees and vegetation	\$ 350.00	\$ 500.00	30%
Planning & Building	Floodplain Development Permits	Major Riparian Alteration – Application applies to vegetation within 25 feet of mean high water mark. This application covers the removal of more than four (4) trees or major maintenance of riparian trees and vegetation.	\$ 700.00	\$ 950.00	26%
Planning & Building	Impact Fees	Fire Development Impact Fees Single Family	\$ 2,092.00	\$ 2,092.00	0%
Planning & Building	Impact Fees	Fire Development Impact Fees Multi Family per unit	\$ 1,616.00	\$ 1,616.00	0%
Planning & Building	Impact Fees	Fire Development Impact Fees Commercial per square foot	\$ 0.45	\$ 0.45	0%
Planning & Building	Impact Fees	Parks Development Impact Fees Single Family	\$ 1,047.00	\$ 1,047.00	0%
Planning & Building	Impact Fees	Parks Development Impact Fees Multi Family per unit	\$ 809.00	\$ 809.00	0%
Planning & Building	Impact Fees	Parks Development Impact Fees Commercial per square foot	\$ -	\$ -	0%
Planning & Building	Impact Fees	Police Development Impact Fees Single Family	\$ 104.00	\$ 104.00	0%
Planning & Building	Impact Fees	Police Development Impact Fees Multi Family per unit	\$ 80.00	\$ 80.00	0%
Planning & Building	Impact Fees	Police Development Impact Fees Commercial per square foot	\$ 0.22	\$ 0.22	0%
Planning & Building	Impact Fees	Streets Development Impact Fees Single Family	\$ 4,492.00	\$ 4,492.00	0%
Planning & Building	Impact Fees	Streets Development Impact Fees Multi Family per unit	\$ 3,471.00	\$ 3,471.00	0%
Planning & Building	Impact Fees	Streets Development Impact Fees Commercial per square foot	\$ 0.97	\$ 0.97	0%
Planning & Building	Miscellaneous	Consultant Review Fee	100% of actual costs incurred	100% of actual costs incurred	0%
Planning & Building	Miscellaneous	Community Housing In-lieu Fee (per square foot)	\$ 550.00	\$ 600.00	8%
Planning & Building	Other	Inspections outside of normal business hours (minimum charge --two hours) *or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages.	\$ 60.00	\$ 140.00	57%
Planning & Building	Other	Re-inspection fees (after two inspections)	\$ 60.00	\$ 140.00	57%
Planning & Building	Other	Inspections for which no fee is specifically indicated (minimum charge -- one-half hour)	\$ 60.00	\$ 140.00	57%
Planning & Building	Other	Additional and partial inspections requested by the applicant above the minimum required by the building codes (minimum charge--one hour)	\$ 60.00	\$ 140.00	57%
Planning & Building	Other	Hourly Rate for Review of Changes, Additions or Revisions to Plans	\$ 100.00	\$ 100.00	0%
Planning & Building	Other	Administrative Processing Fee for security agreements and other similar processes (minimum charge)	\$ 100.00	\$ 100.00	0%
Planning & Building	Other	Penalty for work within the City Right-of-Way without required permit		\$ 300.00	NEW
Planning & Building	Other	Deferred submittals, per each submittal	25% of Plan review fee	25% of Plan review fee	0%
Planning & Building	Other Permits	Administrative Use Permit	\$ 500.00	\$ 500.00	0%
Planning & Building	Other Permits	Sign Permit	\$ 250.00	\$ 325.00	23%
Planning & Building	Other Permits	Fence Permit	\$ 150.00	\$ 200.00	25%
Planning & Building	Other Permits	Conditional Use Permit	\$ 3,200.00	\$ 4,300.00	26%
Planning & Building	Other Permits	Conditional Use Permit - Daycare Businesses	\$ 300.00	\$ 400.00	25%
Planning & Building	Other Permits	Conditional Use Permit Amendment	\$ 2,200.00	\$ 3,100.00	29%
Planning & Building	Other Permits	Variance	\$ 2,300.00	\$ 3,200.00	28%
Planning & Building	Other Permits	Appeals	\$ 5,000.00	\$ 6,700.00	25%
Planning & Building	Other Permits	Off-Site Vendor - New	\$ 1,100.00	\$ 1,500.00	27%
Planning & Building	Other Permits	Off-Site Vendor - Renewal	\$ 750.00	\$ 1,000.00	25%
Planning & Building	Other Permits	Grading	\$ 850.00	\$ 1,100.00	23%
Planning & Building	Other Permits	Wireless Communications Facility Master Plan	\$ 1,800.00	\$ 2,300.00	22%
Planning & Building	Other Permits	Wireless Communications Facility Permit	\$ 800.00	\$ 1,000.00	20%
Planning & Building	Other Permits	Off-site Commercial/Neighborhood Snow Storage Permit - Administrative	\$ 500.00	\$ 600.00	17%
Planning & Building	Other Permits	Listing a Historic Structure/Site	\$ 2,200.00	\$ 3,000.00	27%
Planning & Building	Other Permits	Development Agreement-Rezone	\$ 10,000.00	\$ 13,300.00	25%

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Department	Program	Fee Description	FY 2024 Adopted Fee	FY 2025 Proposed Fee	Change %
Planning & Building	Other Permits	Development Agreement - Non-Rezone	\$ 5,000.00	\$ 6,600.00	24%
Planning & Building	Other Permits	Development Agreement Amendment - Minor	\$ 3,000.00	\$ 4,000.00	25%
Planning & Building	Other Permits	Development Agreement Amendment - Major	\$ 5,000.00	\$ 6,600.00	24%
Planning & Building	Other Permits	Residential Annexation	\$ 5,688.00	\$ 7,600.00	25%
Planning & Building	Other Permits	Commercial Annexation	\$ 12,655.00	\$ 16,900.00	25%
Planning & Building	Other Permits	Mixed-Use Annexation (residential & commercial)	\$ 12,655.00	\$ 16,900.00	25%
Planning & Building	Subdivision	Land Subdivision: Preliminary Plat	\$ 2,900.00	\$ 3,900.00	26%
Planning & Building	Subdivision	Condo/Townhome Subdivision: Preliminary Plat	\$ 3,300.00	\$ 4,300.00	23%
Planning & Building	Subdivision	Land Subdivision: Final Plat	\$ 2,000.00	\$ 2,800.00	29%
Planning & Building	Subdivision	Condo/Townhome Subdivision: Final Plat	\$ 2,000.00	\$ 2,900.00	31%
Planning & Building	Subdivision	Planned Unit Development (PUD)	\$ 12,500.00	\$ 16,700.00	25%
Planning & Building	Subdivision	Planned Unit Development (PUD)- Minor Amendment	\$ 4,500.00	\$ 6,000.00	25%
Planning & Building	Subdivision	Planned Unit Development (PUD)- Major Amendment	\$ 9,000.00	\$ 12,000.00	25%
Planning & Building	Subdivision	Hotel Planned Unit Development (PUD)	\$ 12,500.00	\$ 16,700.00	25%
Planning & Building	Subdivision	Readjustment of Lot Lines (Lot Line Shift)	\$ 1,700.00	\$ 2,200.00	23%
Planning & Building	Subdivision	Vacation	\$ 5,500.00	\$ 7,200.00	24%
Recreation	Park Reservations	100 people or fewer-1/2 day rate up to 4 hours	\$ 80.00	\$ 80.00	0%
Recreation	Park Reservations	101 people or more-1/2 day rate up to 4 hours	\$ 160.00	\$ 160.00	0%
Recreation	Park Reservations	100 people or fewer-Full day rat up to 8 hours	\$ 160.00	\$ 160.00	0%
Recreation	Park Reservations	101 people or more-Full Day Rate up to 8 hours	\$ 320.00	\$ 320.00	0%
Recreation	Park Reservations	Refundable Security Deposit (over 100 people)	\$ 250.00	\$ 250.00	0%
Recreation	User Fees	Athletic fields and facilities (per two hours)	\$ 80.00	\$ 80.00	0%
Recreation	User Fees	Recreation Center (per two hours)	\$ 60.00	\$ 60.00	0%
Recreation	User Fees	Recreation Center Security Deposit	\$ 150.00	\$ 150.00	0%
Recreation	User Fees	Public Park Areas	Fees are determined by staff according to current Park Reservations, athletic field and Recreation Center Fee Schedules	Fees are determined by staff according to current Park Reservations, athletic field and Recreation Center Fee Schedules	0%
Recreation	Youth Fees After School	Full season (school year)	\$ 755.00	\$ 755.00	0%
Recreation	Youth Fees After School	Per month	\$ 105.00	\$ 105.00	0%
Recreation	Youth Fees After School	Per day	\$ 15.00	\$ 15.00	0%
Recreation	Youth Fees After School	Out-of-school and extra activities, cost is activity dependent	\$40.00-\$65.00	\$40.00-\$65.00	0%
Recreation	Youth Fees After School	Swimming (6 weeks session)	\$ 90.00	\$ 90.00	0%
Recreation	Youth Fees After School	Additional after school activities	\$ 80.00	\$ 80.00	0%
Recreation	Youth Fees Summer	Full summer (ten weeks M-Th)	\$ 1,100.00	\$ 1,100.00	0%
Recreation	Youth Fees Summer	Per week (M-TH)	\$ 155.00	\$ 155.00	0%
Recreation	Youth Fees Summer	Per day (drop-in)	\$ 40.00	\$ 40.00	0%
Recreation	Youth Fees Summer	Swimming (10 weeks session)	\$ 150.00	\$ 150.00	0%
Recreation	Youth Fees Summer	Friday Adventures (requires individual registration) cost depends on activity	\$40.00-\$65.00	\$40.00-\$65.00	0%
Street	Permits	Banner Install/Remove	\$ 175.00	\$ 175.00	0%
Street	Permits	Right of Way Encroachment Agreement	\$ 475.00	\$ 600.00	21%
Street	Permits	Temporary Use of the Right of Way Permit (TURP)	\$ 100.00	\$ 100.00	0%
Street	Permits	Dig Permit	\$ 50.00	\$ 50.00	0%
Street	Permits	Barricade Rental	\$ 20.00	\$ 20.00	0%
Street	Permits	Security Agreement/Performance Bond Processing Fee	\$ 100.00	\$ 100.00	0%
Wastewater	Fees	Service Inspection Fee	\$ 40.00	\$ 40.00	0%
Wastewater	Sewer User Fees	11-Single family home	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	12-Multiple living unit	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	13-Motel / hotel (first unit)	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	15-Office building / 1,500 square feet	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	16-Retail sales / 3,000 square feet	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	17-Restaurant / cafe per seat with or without a trap	\$ 4.34	\$ 4.55	5%
Wastewater	Sewer User Fees	20-Retail food / 1,500 square feet	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	21-Barber shop / per chair	\$ 21.95	\$ 23.04	5%
Wastewater	Sewer User Fees	22-Beauty salon / per operator	\$ 43.94	\$ 46.14	5%

Highlighting indicates a new fee or a fee increase of greater than 5%

Department	Program	Fee Description	FY 2024 Adopted Fee	FY 2025 Proposed Fee	Change %
Wastewater	Sewer User Fees	26-Dry cleaners	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	27-Garage / mechanical per 1,500 square feet	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	28-Laundries	\$ 175.76	\$ 184.55	5%
Wastewater	Sewer User Fees	29-Bank	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	30-School / per 50 students	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	31-Swimming pool / private / 500 square feet	\$ 10.92	\$ 11.47	5%
Wastewater	Sewer User Fees	32-Beer, wine, liquor	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	33-Theater / per screen	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	35-Nursery school	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	36-Church	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	37-Lodge / private / 3,000 square feet	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	39-Dentist / doctor/ per medical doctor	\$ 47.29	\$ 49.66	5%
Wastewater	Sewer User Fees	40-Car wash with recycle	\$ 47.29	\$ 49.66	5%
Wastewater	Sewer User Fees	41-Hospital / per bed	\$ 8.76	\$ 9.19	5%
Wastewater	Sewer User Fees	42-Bowling alley / per lane	\$ 17.56	\$ 18.43	5%
Wastewater	Sewer User Fees	43-Car wash without recycle / per bay	\$ 87.78	\$ 92.25	5%
Wastewater	Sewer User Fees	44-Commercial / 3,000 square feet	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	45-Photo development lab	\$ 87.78	\$ 92.25	5%
Wastewater	Sewer User Fees	46-Gas station with public restrooms	\$ 87.85	\$ 92.25	5%
Wastewater	Sewer User Fees	47-Warehouse / 6,000 square feet	\$ 43.94	\$ 46.14	5%
Wastewater	Sewer User Fees	48-Swimming pool / public / 500 square feet	\$ 33.59	\$ 35.27	5%
Wastewater	Sewer User Fees	54-Motel / hotel unit without cooking	\$ 10.92	\$ 11.47	5%
Wastewater	Sewer User Fees	55-Motel hotel, with cooking	\$ 21.95	\$ 23.04	5%
Wastewater	Sewer User Fees	56-Senior family living home	\$ 21.95	\$ 23.04	5%
Water	Connection Fees	Meter 1" scale factor 1.00	\$ 3,816.00	\$ 3,816.00	0%
Water	Connection Fees	Meter 1.5" scale factor 2.25	\$ 8,586.00	\$ 8,586.00	0%
Water	Connection Fees	Meter 2" scale factor 4.00	\$ 15,264.00	\$ 15,264.00	0%
Water	Connection Fees	Meter 3" scale factor 9.00	\$ 34,344.00	\$ 34,344.00	0%
Water	Connection Fees	Meter 4" scale factor 16.00	\$ 61,056.00	\$ 61,056.00	0%
Water	Connection Fees	Meter 6" scale factor 36.00	\$ 137,376.00	\$ 137,376.00	0%
Water	Fees	City water tap and corporation stop installation	In addition to connection fees in table 4-D	In addition to connection fees in table 4-D	0%
Water	Fees	1" tap	\$ 203.00	\$ 203.00	0%
Water	Fees	1 ½" tap	\$ 220.00	\$ 220.00	0%
Water	Fees	2" tap	\$ 247.00	\$ 247.00	0%
Water	Fees	Non-Standard Connection Fee	Time and material cost to city	Time and material cost to city	0%
Water	Fees	Water Meter Fee – 1" Water Meter	Meter cost + \$40; check with Water Division for current meter costs	Meter cost + \$40; check with Water Division for current meter costs	0%
Water	Fees	Water Meter Fee – 1.5" R2 Water Meter	Meter cost + \$40; check with Water Division for current meter costs	Meter cost + \$40; check with Water Division for current meter costs	0%
Water	Fees	Water Meter Fee – 1.5" C2 Water Meter	Meter cost + \$40; check with Water Division for current meter costs	Meter cost + \$40; check with Water Division for current meter costs	0%
Water	Fees	Water Meter Fee – 2" R2 Water Meter	Meter cost + \$40; check with Water Division for current meter costs	Meter cost + \$40; check with Water Division for current meter costs	0%
Water	Fees	Water Meter Fee – 2" C2 Water Meter	Meter cost + \$40; check with Water Division for current meter costs	Meter cost + \$40; check with Water Division for current meter costs	0%
Water	Fees	Water Meter Fee – 3" Water Meter + up	Meter cost + \$40; check with Water Division for current meter costs	Meter cost + \$40; check with Water Division for current meter costs	0%
Water	Fees	Water Meter Vaults	\$ 1,100.00	\$ 1,100.00	0%

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Department	Program	Fee Description	FY 2024 Adopted Fee	FY 2025 Proposed Fee	Change %
Water	Fees	Fire Line Permit Fee	\$ 253.00	\$ 253.00	0%
Water	Fees	Turn-On Fee	\$ 25.00	\$ 25.00	0%
Water	Fees	Turn-Off Fee	\$ 25.00	\$ 25.00	0%
Water	Fees	Water User Charges – Metered Users Base charge (residential or commercial)	\$ 15.28	\$ 16.04	5%
Water	Fees	1,000 – 8,000 Additional Gallons per 1,000 gallons	\$ 1.31	\$ 1.38	5%
Water	Fees	8,001 – 20,000 Additional Gallons per 1,000 gallons	\$ 2.57	\$ 2.70	5%
Water	Fees	20,001 – 32,000 Additional Gallons per 1,000 gallons	\$ 3.03	\$ 3.19	5%
Water	Fees	32,001 – 44,000 Additional Gallons per 1,000 gallons	\$ 3.50	\$ 3.67	5%
Water	Fees	44,001 – 56,000 Additional Gallons per 1,000 gallons	\$ 3.96	\$ 4.16	5%
Water	Fees	56,001 – 68,000 Additional Gallons per 1,000 gallons	\$ 4.42	\$ 4.64	5%
Water	Fees	68,001 – 80,000 Additional Gallons per 1,000 gallons	\$ 4.88	\$ 5.13	5%
Water	Fees	80,001 – 92,000 Additional Gallons per 1,000 gallons	\$ 5.49	\$ 5.77	5%
Water	Fees	92,000 – 104,000 Additional Gallons per 1,000 gallons	\$ 6.10	\$ 6.41	5%
Water	Fees	104,001 – 116,000 Additional Gallons per 1,000 gallons	\$ 6.71	\$ 7.04	5%
Water	Fees	116,001 – 128,000 Additional Gallons per 1,000 gallons	\$ 7.33	\$ 7.70	5%
Water	Fees	128,001 – 140,000 Additional Gallons per 1,000 gallons	\$ 7.94	\$ 8.33	5%
Water	Fees	140,001 – 152,000 Additional Gallons per 1,000 gallons	\$ 8.55	\$ 8.97	5%
Water	Fees	>152,000 Additional Gallons per 1,000 gallons	\$ 9.16	\$ 9.61	5%
Water	User Charges-Flat Rate	Residential-First five (5) cold water taps or less Each additional cold water tap (per month, per unit)	\$ 26.31	\$ 27.63	5%
Water	User Charges-Flat Rate	Residential-Each additional cold water tap (per month, per unit)	\$ 2.43	\$ 2.55	5%
Water	User Charges-Flat Rate	Residential-Irrigation and sprinkling per each 1,000 square feet of lot area (per month, per unit)	\$ 0.87	\$ 0.92	5%
Water	User Charges-Flat Rate	Commercial-First five (5) cold water taps or less Each additional cold water tap (per month, per unit)	\$ 40.38	\$ 42.40	5%
Water	User Charges-Flat Rate	Commercial-Each additional cold water tap (per month, per unit)	\$ 3.36	\$ 3.53	5%
Water	User Charges-Flat Rate	Commercial-Irrigation and sprinkling per each 1,000 square feet of lot area (per month, per unit)	\$ 0.88	\$ 0.93	5%
Water	User Fees	Fire User Charge 2" Connection (per month)	\$ 8.62	\$ 9.05	5%
Water	User Fees	Fire User Charge 4" Connection (per month)	\$ 17.54	\$ 18.41	5%
Water	User Fees	Fire User Charge 6" Connection (per month)	\$ 35.24	\$ 37.00	5%
Water	User Fees	Fire User Charge 8" Connection (per month)	\$ 52.09	\$ 54.70	5%
Water	User Fees	Fire User Change 10" Connection (per month)	\$ 70.52	\$ 74.04	5%
Water	User Fees	Fire User Charge 12" Connection (per month)	\$ 87.27	\$ 91.63	5%
Water	User Fees	Tank Truck Fill Fee	Fee determined by amount	Fee determined by amount	0%
Water	User Fees	Use of Fire Hydrant Charge (per day)	\$ 25.00	\$ 25.00	0%