

City of Ketchum

January 19, 2021

Mayor Bradshaw and City Councilors City of Ketchum Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation To Award Purchase Order 20579 for Computer-Aided Dispatch Integration

Recommendation and Summary

Staff is recommending the council award a purchase order necessary to implement computer-aided dispatch by adopting the following motion:

"I move to approve purchase order 20579 and authorize the Mayor to sign."

The reasons for the recommendation are as follows:

- Blaine County Emergency Communications Center is updating their dispatch system to a computer-aided dispatch system.
- The City of Ketchum Fire Department requires a separate interface to enable our accident reporting.

Introduction and History

Dispatching for Ketchum police and fire is provided by Blaine County Emergency Communications (BCEC). In 2019, the jurisdictions, including City of Ketchum, agreed to jointly fund the upgrade of the CAD system to a windows-based cloud system capable of meeting current needs. This new system provides the ability to have direct mobile data in lieu of the current over-the-air verbal transmission of information. In addition, it will streamline time to dispatch and improve data collection and analysis. Staff time to complete fire and EMS reports will be reduced as well.

Analysis

This request is for the City of Ketchum to approve the reporting integration that will reduce the amount of staff time dedicated to report writing after an incident.

Sustainability

There is no sustainability impact arising from this action.

Financial Impact

The technology upgrades associated with the CAD implementation will be funded from the technology upgrades account in the General CIP.

Attachments

Attachment A: Purchase Order 20579 and related quote



Purchase Order

Number: 20579

Date: 01/19/2021

Vendor: CENTRALSQUARE

1000 BUSINESS CENTER DRIVE

LAKE MARY, FL 32746

Quote Ref: Q-25658

Quantity	Item # / SKU	Description	Item Cost	Total Cost
1		CAD PS PRO		\$5,500.14
1		PS Pro Project Mgmt		\$467.50
1		First Year Maintenance		\$825.14
			Total	\$6,792.78

The City of Ketchum is a tax-exempt political subdivision of the State of Idaho.

Please confirm this City of Ketchum Purchase Order with Grant Gager, Director Finance & Internal Services, at ggager@ketchumidaho.org or (208) 726-3841.

Please Ship Above Listed Items to:

City of Ketchum Attn: Grant Gager 480 East Avenue N Box 2315 Ketchum, ID 83340

Order Submitted By:
Neil Bradshaw, Mayor

Quote prepared on:
December 07, 2020
Quote prepared by:
Sara Nusbaum
sara.nusbaum@centralsquare.com

Quote #: Q-25658 Quote expires on: March 03, 2021 Quote prepared for:
Robin Stellers
Blaine County Emergency Communications
1650 Aviation Dr
Hailey, ID 83333
(208) 578-3831

Thank you for your interest in CentralSquare. CentralSquare provides software that powers over 8,000 communities. More about our products can be found at www.centralsquare.com.

WHAT SOFTWARE IS INCLUDED?

PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
CAD PS Pro Emergency Reporting Interface (Export) License Fee	1	5,500.14	5,500.14
(1 - 7		Software Total	5,500.14 USD

WHAT SERVICES ARE INCLUDED?

DESCRIPTION		TOTAL
PS Pro Project Management Services	Services Total	467.50 467.50 USD

QUOTE SUMMARY

Software Subtotal	5,500.14 USD
Services Subtotal	467.50 USD
Quote Total	5,967.64 USD

WHAT ARE THE RECURRING FEES?



Quote prepared on:
December 07, 2020
Quote prepared by:
Sara Nusbaum
sara.nusbaum@centralsquare.com

ТҮРЕ	AMOUNT
FIRST YEAR MAINTENANCE TOTAL	\$825.14
FIRST YEAR SUBSCRIPTION TOTAL	\$0.00

The amount totals for Maintenance and/or Subscription on this quote include only the first year of software use and maintenance. Renewal invoices will include this total plus any applicable uplift amount as outlined in the relevant purchase agreement.

BILLING INFORMATION

Fees will be payable within 30 days of invoicing.

Please note that the Unit Price shown above has been rounded to the nearest two decimal places for display purposes only. The actual price may include as many as five decimal places. For example, an actual price of \$21.37656 will be shown as a Unit Price of \$21.38. The Total for this quote has been calculated using the actual prices for the product and/or service, rather than the Unit Price displayed above.

Prices shown do not include any taxes that may apply. Any such taxes are the responsibility of Customer. This is not an invoice.

For customers based in the United States or Canada, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer on the Quote Form.

PAYMENT TERMS

License Fees & Annual Subscriptions

- 100% Due Upon Contract Execution

Hardware & Third-Party Software

- 100% Due Upon Contract Execution

Services

- Fixed Fee: 100% Due Upon Completion

Time & Material: Due as Incurred

Travel & Living Expenses

- Due as Incurred



Quote prepared on: December 07, 2020 Quote prepared by: Sara Nusbaum sara.nusbaum@centralsquare.com

PURCHASE ORDER INFORMATION	
Is a Purchase Order (PO) required for the purchase or payment	of the products on this Quote Form? (Customer to complete)
Yes[] No[]	
Customer's purchase order terms will be governed by the parties such, are void and will have no legal effect.	s' existing mutually executed agreement, or in the absence of
PO Number:	
Initials:	
	Blaine County Emergency Communications
	Signature:
	Name:
	Date:
	Title: