



Ketchum Urban Renewal Agency

P.O. Box 2315 | 480 East Ave. N. | Ketchum, ID 83340

April 19, 2021

Chair and Commissioners
Ketchum Urban Renewal Agency
Ketchum, Idaho

RECOMMENDATION TO REVIEW, DISCUSS AND PRIORITIZE TRANSPORTATION PLAN CAPITAL PROJECTS

Introduction/History

The City has adopted the Transportation Plan that identifies specific capital improvements for implementation. The KURA may be interested in helping fund some of the improvements. Funding for the projects may come from several different sources such as the City's General Fund, Impact Fees from development and KURA funds if the Board agrees to fund all or a portion of a project.

Analysis

Staff is recommending the KURA begin review and discussion of the list of Transportation Plan improvements and identify projects the Board may be interested in funding or partially funding.

Staff suggests the Board go through the list and prioritize the projects KURA is interested in funding and then discuss the amount of funding the Board may want to contribute.

Actual funding would occur as part of each fiscal year budget. This process is to set the priorities and potential amount of funding.

City of Ketchum

Master Transportation Plan - CIP Projects

Project ID	Project Name	Funding Source	Total Project Cost	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
A1	Bike Wayfinding Plan	TBD	10,000	2022	-	-	-	-	-	-	-	-	-	-
A2	2nd Avenue Sharrows/Protected Bike lane	TBD	86,000	2023	-	-	80,000	-	-	-	-	-	-	-
A3	Gem Street & Leadville Avenue Sharrows	TBD	15,000	2023	-	-	10,000	-	-	-	-	-	-	-
A4	Alpine Lane & 9th Street Sharrows	TBD	15,000	2023	-	-	10,000	-	-	-	-	-	-	-
A5	1st Street Sharrows	TBD	13,000	2023	-	-	8,000	-	-	-	-	-	-	-
A6	6th Street Sharrows	TBD	13,000	2023	-	-	8,000	-	-	-	-	-	-	-
A7	SH-75 Pathway-North of Town	ITD?	296,000	2023?	-	39,000	257,000	-	-	-	-	-	-	-
B1	Main Street and 1st Street	TBD	120,000	2026	-	-	-	-	15,600	104,400	-	-	-	-
B2	Main Street and Sun Valley Road	TBD	130,000	2026	-	-	-	-	16,900	113,100	-	-	-	-
B3	Main Street and 4th Street	TBD	200,000	2026	200,000	-	-	-	-	-	-	-	-	-
B4	Main Street and 5th Street	TBD	120,000	2026	-	-	-	-	15,600	104,400	-	-	-	-
B5	Main Street and 6th Street	TBD	60,000	2026	-	-	-	-	7,800	52,200	-	-	-	-
C1	1st Avenue and 1st Street	TBD	130,000	2025	-	-	-	-	130,000	-	-	-	-	-
C2	1st Avenue and Sun Valley Road	TBD	110,000	2025	14,300	95,700	-	-	-	-	-	-	-	-
C3	1st Avenue and 4th Street	TBD	140,000	2025	-	-	-	-	140,000	-	-	-	-	-
C4	1st Avenue and 5th Street	TBD	140,000	2025	-	-	-	-	140,000	-	-	-	-	-
D1	East Avenue and 2nd Street	TBD	120,000	2025	-	-	-	-	120,000	-	-	-	-	-
D2	East Avenue and Sun Valley Road	TBD	130,000	2022	16,900	113,100	-	-	-	-	-	-	-	-
D3	East Avenue and 5th Street	TBD	130,000	2025	-	-	-	-	130,000	-	-	-	-	-
E1	Warm Springs Road and Saddle Road	TBD	170,000	2026	-	-	-	-	-	170,000	-	-	-	-
S1	Downtown Core Sidewalk infill	TBD	2,000,000	2022-2029	-	193,333	193,333	193,333	193,333	193,333	193,333	193,333	193,333	193,333
S2	Warm Springs Road Sidewalk	TBD	210,000	2027	-	-	-	-	-	-	210,000	-	-	-
S3	4th Street Sidewalk	TBD	370,000	2028	-	-	-	-	-	-	-	370,000	-	-
S4	Main Street Signal Pedestrian Upgrades	TBD	500,000	2029	-	-	-	-	-	-	-	-	500,000	-
F1	4th Street Closure	TBD	100,000	2029	-	-	-	-	-	-	-	-	100,000	-
F2	Warm Springs Road and 10th Street and Lewis Street Intersection Improvements Concept Study	TBD	75,000	2021	75,000	-	-	-	-	-	-	-	-	-
F3	Warm Springs Road and 10th Street and Lewis Street Intersection Construction	TBD	2,000,000	TBD	-	-	-	-	-	-	-	-	-	-
F4	Main Street Lane Reconfiguration Study	TBD	100,000	2021	-	-	-	-	-	-	-	-	-	100,000
F5	Implement Paid Parking	TBD	700,000	TBD	-	-	-	-	-	-	-	-	-	-
M3	Mill and Overlay East Avenue	General Fund	600,000	2024	-	600,000	-	-	-	-	-	-	-	-
M4	Mill and Overlay Walnut Avenue	General Fund	80,000	2023	-	80,000	-	-	-	-	-	-	-	-
M?	Mill and Overlay 1st Avenue	TBD	-	2025	-	-	-	-	-	-	-	-	-	-
M1	Sidewalk Curb and Gutter Repairs	TBD	1,000,000	2022-2030	-	111,111	111,111	111,111	111,111	111,111	111,111	111,111	111,111	111,111
M2	4th Street Pavers	TBD	2,000,000	TBD	-	-	-	-	-	-	-	-	-	-
M?	Warm Springs Base/Lewis Street/Northwood LID	TBD	-	TBD	-	-	-	-	-	-	-	-	-	-
PM1	Pavement Marking Maintenance	TBD	450,000	2022-2030	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
CH1	Asphalt Maintenance	TBD	250,000	2020-2023	-	125,000	125,000	-	-	-	-	-	-	-
Annual Cost					306,200	1,407,244	852,444	354,444	1,070,344	898,544	564,444	724,444	954,444	454,444
Total Budgeted Cost					7,587,000									
Total All Projects Costs					12,583,000									

Bicycle/Multi-Use												Budgeted Amount										
Project ID	Project Type	Project Name	Description	Funding Source	Pre-Construction	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Implementation	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	
A1	Bicycle/Multi-use	Bike Wayfinding Plan	Conduct a study to support the proposed sharrow installation and connection with other bike facilities to determine wayfinding sign placement and coordination with current City wayfinding system	TBD	10,000	-	-	10,000	Short-term		2022	-	-	-	-	-	-	-	-	-	-	-
A2	Bicycle/Multi-use	2nd Avenue Sharrow/Protected Bike lane	Install sharrow bike markings and signing along 2nd Avenue from Seneca Lane to 1st Street and protected bike lanes from 1st Street to 6th Street	TBD	6000	5,000	75,000	86,000	Short-term	Improvements to follow Wayfinding plan	2023	-	-	80,000	-	-	-	-	-	-	-	-
A3	Bicycle/Multi-use	Gem Street & Leadville Avenue Sharrow	Install sharrow bike markings and signing along Gem Street from SH-75 to Leadville and on Leadville Avenue from Gem Street to 6th Street	TBD	5000	-	10,000	15,000	Short-term	Improvements to follow Wayfinding plan	2023	-	-	10,000	-	-	-	-	-	-	-	-
A4	Bicycle/Multi-use	Alpine Lane & 9th Street Sharrow	Install sharrow bike markings and signing along Alpine Lane from 1st Street to 9th Street and on 9th Street to SH-75	TBD	5000	-	10,000	15,000	Short-term	Improvements to follow Wayfinding plan	2023	-	-	10,000	-	-	-	-	-	-	-	-
A5	Bicycle/Multi-use	1st Street Sharrow	Install sharrow bike markings and signing along 1st Street from 2nd Avenue to Alpine Lane	TBD	5000	-	8,000	13,000	Short-term	Improvements to follow Wayfinding plan	2023	-	-	8,000	-	-	-	-	-	-	-	-
A6	Bicycle/Multi-use	6th Street Sharrow	Install sharrow bike markings and signing along 6th Street from 2nd Avenue to Washington Avenue and Main Street to Alpine Lane	TBD	5000	-	8,000	13,000	Short-term	Improvements to follow Wayfinding plan	2023	-	-	8,000	-	-	-	-	-	-	-	-
A7	Bicycle/Multi-use	SH-75 Pathway-North of Town	Install a separated paved pathway parallel to SH-75 from 9th Street (Knob Hill) to Saddle Road. Provide a 12' wide pathway	ITD?		39,000	257,000	296,000	Short-term		2023?	-	39,000	257,000	-	-	-	-	-	-	-	-
												Annual Cost										
												Total Cost										

Pedestrian Safety											Budgeted Amount											
Project ID	Project Type	Project Name	Description	Funding Source	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Notes	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30		
C1	Pedestrian Safety	1st Avenue and 1st Street	Add bulb outs on 1st Avenue approaches & rebuild pedestrian ramps	TBD	16,900	113,100	130,000	Short-term		2025	-	-	-	-	130,000	-	-	-	-	-		
C2	Pedestrian Safety	1st Avenue and Sun Valley Road	Add bulb outs on 1st Avenue approaches (existing in NW corner) & rebuild pedestrian ramps	TBD	14,300	95,700	110,000	Short-term	Coordinate with ITD road transfer	2025	14,300	95,700	-	-	-	-	-	-	-	-		
C3	Pedestrian Safety	1st Avenue and 4th Street	Add bulb outs on 1st Avenue approaches & rebuild pedestrian ramps	TBD	18,200	121,800	140,000	Short-term		2025	-	-	-	-	140,000	-	-	-	-	-		
C4	Pedestrian Safety	1st Avenue and 5th Street	Add bulb outs on 1st Avenue approaches & rebuild pedestrian ramps	TBD	18,200	121,800	140,000	Short-term		2025	-	-	-	-	140,000	-	-	-	-	-		
											Annual Cost		14,300	95,700	-	-	140,000	-	-	-	-	-
											Total Cost		14,300	95,700	-	-	140,000	-	-	-	-	-

Pedestrian Safety											Budgeted Amount										
Project ID	Project Type	Project Name	Description	Funding Source	Estimate	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Dependencies	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
D1	Pedestrian Safety	East Avenue and 2nd Street	Add bulb outs on East Avenue approaches & rebuild pedestrian ramps	TBD		15,600	104,400	120,000	Short-term	Coordinate with Mill and overlay	2025	-	-	-	-	120,000	-	-	-	-	-
D2	Pedestrian Safety	East Avenue and Sun Valley Road	Add bulb outs on East Avenue approaches & rebuild pedestrian ramps	TBD		16,900	113,100	130,000	Short-term	Coordinate with ITD road transfer	2022	16,900	113,100	-	-	-	-	-	-	-	-
D3	Pedestrian Safety	East Avenue and 5th Street	Add bulb outs on East Avenue approaches & rebuild pedestrian ramps	TBD		16,900	113,100	130,000	Short-term	Bluebird development to do a portion, coordinate with Mill and overlay	2025	-	-	-	-	130,000	-	-	-	-	-
Annual Cost												16,900	113,100	-	-	250,000	-	-	-	-	-
Total Cost												16,900	113,100	-	-	250,000	-	-	-	-	-

Pedestrian Safety											Budgeted Amount										
Project ID	Project Type	Project Name	Description	Funding Source	Cost Code	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Priority/Status	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
E1	Pedestrian Safety	Warm Springs Road and Saddle Road	Tighten vehicle turning radii with curbing to reduce pedestrian crossing distance and reduce speed of turning vehicles Update pedestrian ramps	TBD		22,000	148,000	170,000	Short-term		2026	-	-	-	-	-	170,000	-	-	-	-
												Annual Cost									
												-									
												Total Cost									
												170,000									

Safety											Budgeted Amount											
Project ID	Project Type	Project Name	Description	Funding Source	Rec'd Cost	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Implementation	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	
PM1	Safety	Pavement Marking Maintenance	All City owned streets (parking, crosswalks, etc.) Crosswalks and "shark teeth" on Main Street (SH-75) and Sun Valley Road west of Main Street (SH-75 Spur)	TBD		-	450,000	450,000	Annual Work		2022-2030		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
												Annual Cost										
												450,000										
												Total Cost										
												450,000										

Safety										Budgeted Amount												
Project ID	Project Type	Project Name	Description	Funding Source	Estimate	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Implementation	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	
GH1	Safety	Asphalt Maintenance	Chip seal City owned streets	TBD		-	250,000	250,000	2020-2023		2022-2023	-	125,000	125,000	-	-	-	-	-	-	-	-
												Annual Cost										
												125,000										
												Total Cost										
												250,000										