

2. 2025 Plan

3. 2025 Council/communications calendar

City of Ketchum

CITY COUNCIL MEETING AGENDA MEMO

Meeting Date:	January 6, 2025	Staff Member/Dept:	Jade Riley – Administration
Agenda Item:	Monthly Review of F	Y25 City Work Plan.	
Recommended	Motion:		
		·	sentation of key projects from the plan and
then stand for o	questions/direction fro	m the City Council.	
Policy Analysis a	and Background:		
o The ann	ual work plan is a key	component (see attachm	ent 1) to ensure alignment with the long-term
Compre	hensive Plan.		
 During t 	he October 21 council	meeting, council reviewe	ed the initial draft for FY2025. Each
counciln	nembers' top priorities	were added and/or high	nlighted on the working sheet. (3 rd column)
			uncil with upcoming meeting topics and public
	h on major workplan it	•	
Sustainability In	npact:		
Several projects	s are outlined in the w	ork plan.	
inancial Impact:	:		
None OR Adequ		re is no immediate finan	cial request.
in account:			·
Attachments:			
 Visual of 	f City Planning Model		



2025 Work Plan | Check-in

January 6, 2024



COMPREHENSIVE PLAN

Broad goals and policies
10-20 years



GUIDEBOOK

Strategies and objectives for policies

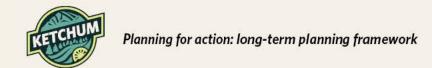
4 years



WORK PLAN

Tasks by dept.







Tasks by department Annually

PLANNING CALENDAR

	January
COUN	CIL:
•	KTS plan adoption
•	OPP check-in
	(include marketing)
NOTES	/OTHER:
	NY Day/holiday
	WSP RFP Opens
6	COUNCIL
	Sustainability check-in
	MRTA check-in
	LID regroup
	Snowmelt discussion
	P&Z
	Comp Plan Open House
	MLK/holiday
21	COUNCIL
	(Comp Plan imp. chapter)
	World Cup planning
	Snowmelt policy
	Bike/ped project debrief
	OPP debrief
	Long turnding
	P&Z
	LID Open House #1
30	LID Open House #2
PUBLIC):
•	Comp Plan Open House
•	LID Open House

February COUNCIL: notst check-in (feedback, goals) 2nd joint meeting NOTES/UTITED: Open Holst RFP 3 COLINGIL (Scients) LID OH debrief 5 Holst Open House #1 6 Holst Open House #2 1. D&Z 17 Pres Day/holiday 18 WSP bid closing 18 COUNCIL Holst OH debrief SVMoA lease proposal 19 Open Holst RFP

Mobility Open House*

 Holst Open House (deep dive, all 5 sites)

• LOT/Housing Open House

(long-term funding options)

March COUNCIL: · Mobility check-in LOT/L-T check-in L2L/Rooted Renter MRTA check-in NOTES/OTHER: May ballot language WSP bid interviews 3 COUNCIL 11 P&Z 17 COUNCIL 22-27 World Cup 24-28 Spring Break 25 P&Z WSP open house (what to expect)



Tasks by department Annually

rusks by department numbers								
Amanda	Courtney	Neil	Spencer		Tripp			
		Housing Programs Crossover:						
Lease to Locals	Lease to Locals	Lease to Locals			Lease to Locals	(move in house)		
Ownership Preservation Program	Ownership Preservation Program	Ownership Preservation Program		Ownership Prese				
Housing Development (new)	- Cwitciship i reservation i regiani	Ownership Preservation Program Ownership Preservation Program Housing Development (new)		Wileisiip i reservation i regiam		Housing Development (new)		
					THIN SHOP THE	. , ,		
COMP PLAN CHAPTER	PROJECT		CC PRIORITY COMPLETION TARGET	NOTES		acquisition		
Arts & Culture (page 45)	1 City-wide Arts & History plan Art/history projects		Spring 2025	,	; get buy in from both HPC & AC, ϵ			
Comp Plan 8	2 Main Street installations (creative crosswalks, b 3 KAC projects	uilding placards)	Spring 2025 TBD	Need placard design; 'fra	ime' design	des Deuts		
Forest S	4 Ore Wagon Museum plan refresh		Spring 2025	Improve access (fix doors). Explore additional programming		rice Park		
Sidew	5 Forest Service Park - Museum & partnership with SVMC	DA	TBD	Determine scope and timeline of partnership				
	6 Survey of historic assets 7 World Cup event planning		Spring/Summer 2025 Winter 2025	Grant received, executing grant agreement - RFP issuance i lines (WS pa		lines (WS path)		
Fire con	world Cup event planning		Winter 2025					
Town Square revan Community Design &	8 Comprehensive Plan & Code update							
Future Land Use	Comprehensive Plan		March 2025					
(page 23 & page 63)	Zoning Code (Reorg and Procedures)		March 2025	Public Draft (Dec 2024) Adoption (Jan-Mar 2025)				
Pika/pad pla	Zoning Code (Substantive Updates) 9 Stakeholder engagement to improve processes		TBD Ongoing	Code Assessment Memo (Public Draft - Dec 2024) Phase 3 Regular meetings with Technical Advisory Group (TAG) and aw law firm		wy low firm		
Bike/ped pla	10 Community contractor & TAG meetings		Ongoing	Semi-regular meetings with Technical Advisory Group (TAG				
Sidewalk invent						lountain Rides		
Community Health &	11 Participate in Hemingway Elementary's Facility Master	Plan update	TBD	Draft presented to BCSD	board. In communication with fac	Park soccer field		
Wellness	Refresh Atkinson Park master plan (in concert)							
(page 55)						j		
	•	•	•					
		Staffing/HR:						
	Consider HR personnel				Competitive comp. for Housing			
	Consider sustainability personnel	Consider sustain						
			Consider a grant			• •		



Tasks by department Annually

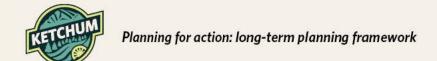
NOTABLE UPDATES

#12a Produce & preserve community housing

- #3 Identify parcels for acquisition
 - Roof & building inspections conducted
- #5 Produce & preserve community housing | RFP next parcel for development
 - Public engagement: February 5 & 6 review of parcels (Holst project)
- #9 Ownership & Preservation program
 - January 21 council update (campaign launching prior to)

#12b Update policy to promote community housing

Joint meeting (TBD) – FAR exceedance discussion





Tasks by department Annually

NOTABLE UPDATES

#27 Warm Springs Preserve | Master Plan

- RFP opening: early-January; RFP closing: mid-February
- Public engagement: March (what to expect during construction)
- Project begins: April

#34 Fire Department consolidation with Wood River Fire & Rescue

County approved order creating new fire district and appointed commissioners

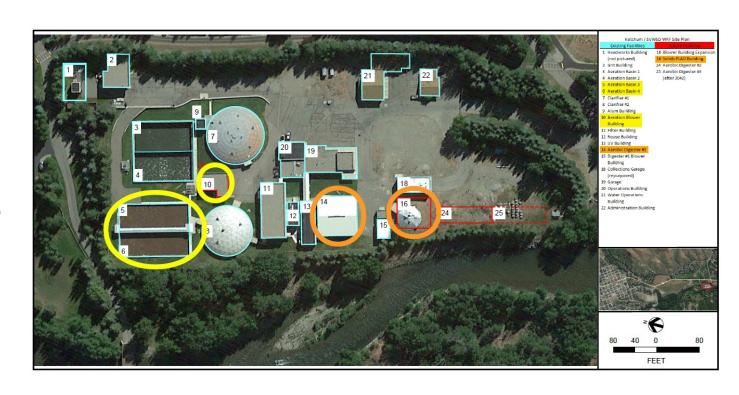


Tasks by department Annually

DEEP DIVE

#36 Implement Wastewater CIP

- Aeration Basin/Building (yellow):
 - Building expansion complete
 - Aeration basin piping modification complete
 - Electrical upgrades and equipment installation currently occurring
 - Project completion expected August 2025
- Aerobic Digester/Solids Building (orange):
 - Design drawings submitted to DEQ
 - Issue for bid expected in early 2025
 - Project completion expected in summer 2027





Tasks by department Annually

NOTABLE UPDATES

#8 Comprehensive Plan & Zoning Code update

- Public engagement:
 - December 2 January 17: Draft comp plan open to the public
 - January 15 Open House
- January 21 council overview of public feedback and next steps (TBD)
- February 3 Joint meeting #2 (TBD)
- Intro: 2014 vs. 2025 future land use map comparison tool



Tasks by department Annually

QUESTIONS? CONCERNS?

Fiscal Year 2025 | Work Plan

ArUhistory projects ArUhistory projects Nami Street installations (creative crosswalks, building placards) Nami Street installations (creative design installations) Nami Street installations (creative design installations) Nami Street installations (creative design installations (creative planning collaboration with Contility) Nami Street installations (creative design installations) Nami Street installations (creative design installations (creative design installations) Nami Street installations (creative design installations) Nami Street installations (creativ					
Part System Part System Part System Part System Part System Sy	COMP PLAN CHAPTER	PROJECT	CC PRIORITY COMPLETION TARGET	NOTES	
March Compare Compar	Arts & Culture	1 City-wide Arts & History plan	Spring 2025	Build on Main Street plan; get buy in from both HPC & AC, evaluate city-wide application in partnership with The Community Library	
Part					
Security International Control of the Control of th		2 Main Street installations (creative crosswalks, building placards)		Need placard design; 'frame' design	
Second Content of Content Co					
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Part Content of the Content of t		· · · · · · · · · · · · · · · · · · ·	1	Grant received, executing grant agreement - RFP issuance in Fatt/winter 24/25	
Part		World out event planning	Willie 2020		
International Publish of the Control Publish	Community Design &	8 Comprehensive Plan & Code update			
Fig. (200 A plateaux speeds) Fig. (Future Land Use		March 2025	Public Draft (Nov 2024/Jan 2025) Adoption (Feb/Mar 2025)	
Second Comment of the Comment of t	(page 23 & page 63)	Zoning Code (Reorg and Procedures)	March 2025	Public Draft (Dec 2024) Adoption (Jan-Mar 2025)	
1		Zoning Code (Substantive Updates)	TBD	Code Assessment Memo (Public Draft - Jan 2025) Phase 3 Scope of Work (Jan/Feb 2025)	
The property of the page of					
Processor of Processor Services (1998) Processo		10 Community contractor & TAG meetings	Ongoing	Semi-regular meetings with Technical Advisory Group (TAG) and bi-annual Development and Construction Meetings	
Processor of Processor Services (1998) Processo	O	44 Destricts to the line Henrick town Florence to the Market Discount of	I ITAB	Durft annual de 2000 hand la comunication with tability and a second field and the second and the	
Part	*		IRD	Draft presented to BCSD board. In communication with facility manager. Research/tabs on future of pump park site.	
However the second seco		heriesii Atkilisoii Park illastei ptali (ili colicert)			
A part of the process commany branches Process commany branches Proces	(page 55)				
A part of the process commany branches Process commany branches Proces	Housing	Housing Action Plan Year 3			
Necessarians To Actividate the Section of the Sect	~				
Project vertices and such production of the company of the compa			Ongoing		
Interformation to consistent of consistent o		1 1st & Washington (~64 homes)		Council reviewed HOLST's land use analysis and determine next RFP(s), planning community engagement on South YMCA and Lift Tower Lodge Lots and for RFP in next six months.	
Duting we're placed stockweers Free Present processed or Formal Sharp spread or Sharp Sharp spread or Sharp		2 Explore YMCA with parking		Biweekly meetings mapping, prioritizing, and strategizing parcels and older multifamily.	
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Topic Incident point parameter commonly focusing Part of Pinas 2 commonlessing plant applies (Code Assessment Nethor) Part of Pinas 2 commonlessing plant applies (Code Assessment Nethor)				Executing year 3 contract early October; 19 homes converted, housing 33 people in FY24 (30 properties, 56 people since launch)	
Zolleg Code Develop code charges workplan Develop code charges wor		9 Ownership & Preservation program (include bargain sale)	Ongoing	Year 1 pilot ends 1/2025; 2 sales complete, 3 new restrictions in progress. Continued interest from new applicants.	
Develop code charge-warsipal Meet regularly partners to staff refeducts for process in grant meetings with partners to staff refeducts for process in grant interfeducts for pr		12b Update policy to promote community housing			
Retrieplantly with partners to obtain feedbase for process improvements Debugge professor processor and processor p		*	Ongoing		
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Identify and advocate for federal-level policy changes		1 7 1 0 0 1 0 7			
Short-term entals 8 Montent Lave 105 Springs case 5 Montent Lave 105 Springs case 105 Springs		6 Identify and advocate for state- level policy changes	Ongoing	Provided feedback to IHFA Board at breakfast meeting 8/24; Director sits on state coalitions and committees	
Monitor Lave Not Springs case Ongoing Cetchum & other resort cities filed an amicusy brief; scheduled for a hearing with the Idaho Supreme Court in November.		7 Identify and advocate for federal-level policy changes			
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Financially support an Analysis of Impediments to Fair Housing Choice. Financially support an Analysis of Impediments to Fair Housing Choice.			Ongoing	Ketchum & other resort cities filed an'amicus' brief; scheduled for a hearing with the Idaho Supreme Court in November.	
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Financially support master leasing opportunities Convert, acquirie, or construct new transitional housing Hire new Program Administrator with property management experience. Advocate and expand Section 8 Financial guarantee to Silvercreek Living, in the event BCHA is unable to cover monthly rental payments to owner. Advocate and expand Section 8 Financial guarantee to Silvercreek Living, in the event BCHA is unable to cover monthly rental payments to owner. Advocate and expand Section 8 Financial guarantee to Silvercreek Living, in the event BCHA is unable to cover monthly rental payments to owner. Staff advocated directly to HUD's regional and Idaho Director, and IHFA's Board. Supportive services Supportive services Continue to financially support mediation program Financiall			Ongoing		
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7 mediations didn't occur because the landlord was unwilling, but the local judge now requires use of our mediators during eviction cases. 7 Continue to financially support Blaine County Charitable Fund 8 CEF is allocated to receive another \$50,000 this fiscal year, assisting 225 individuals who live or work in Ketchum and 241 who work valleywide. 8 Local match / gap funds 1 Map vacant and Naturally Occuring Affordable Housing (NOAH) inventory 2 Secure additional lodging LOT funds for preservation 1 Leverage other resources 8 Leverage additional lodging LOT funds for preservation 9 Leverage other resources 1 Ongoing 1 Received \$2.5 million from HUD. Will fund Phase 3 of Comprehensive Plan Update and 2 new construction or acquisition/rehabilitation developments 1 Contract for + use grant-writing services 1 There are two skilled writers on contract that staff can call on to supplement grant-writing capacity.		,,,			
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Map vacant and Naturally Occuring Affordable Housing (NOAH) inventory Secure additional lodging LOT funds for preservation Council instructed staff to conduct more engagement and will consider putting it on the May ballot. Leverage other resources Secure state/federal/county funds Secure state/federal/county funds Contract for + use grant-writing services Map vacant and Naturally Occuring Affordable Housing (NOAH) inventory Biweekly meetings mapping, prioritizing, and strategizing parcels and older multifamily. Also see Goal 1, Strategy 2. Preservation. Council instructed staff to conduct more engagement and will consider putting it on the May ballot. Received \$2.5 million from HUD. Will fund Phase 3 of Comprehensive Plan Update and 2 new construction or acquisition/rehabilitation developments Contract for + use grant-writing services There are two skilled writers on contract that staff can call on to supplement grant-writing capacity.			Ongoing		
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Leverage other resources Secure state/federal/county funds Contract for + use grant-writing services					
4 Contract for + use grant-writing services There are two skilled writers on contract that staff can call on to supplement grant-writing capacity.			Ongoing		
		3 Secure state/federal/county funds			
12e Inform, engage & collaborate				There are two skilled writers on contract that staff can call on to supplement grant-writing capacity.	
		12e Inform, engage & collaborate			

Fiscal Year 2025 | Work Plan

The content of the content content of the content		Community feedback		
### Image: Control of the Control of		1 Determine perception on efforts.		Annual survey showed that there are still improvements to be made.
		2 Table at events + in preparation of developing on public lands		Open Houses (Holst project) slated for early February
Control Cont		Implementation vision and capacity		
Contract state Contract state Contract		Increase staff capacity through filling open positions, targeted training, efficiency		Operations Manager Heather Nicolai, now onboarding
Post Control Agency		4 Clarify, document, and improve processes		New Ops Manager will make updates to - and develop - policies, procedures, and forms to ensure effectiveness
Post Control Agency		Community education	Ongoing	
Marie Process Proces		5 Quarterly progress report, newsletter + City Council updates.		Have already reduced, and request approval to reduce, the frequency of updates given staff capacity.
Possible Programme Processed Sparring Process				
Possible Programme Processed Sparring Process	COMP PLAN CHAPTER	PROJECT	CC PRIORITY COMPLETION TARGET	NOTES
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Table	Mobility	Master Transportation Plan projects, planning		
Second Contemporary 100			TRD	Researching state & federal grants. Submissions slated for early 2025
	(6485 55)			
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Summar 1965		· ·	Cummar 2025	Ridas he issued lawyer 2005
Source Polius (Paris 2) Tourname Polius (Paris 2) Writer (Junior (Paris) 2) Writer (Junior (Pari				Bid to be issued January 2025.
Part				
Adjusted Resources 27 Warm Springs Preserve Matter Plan		· · · · · · · · · · · · · · · · · · ·		
Completion of local & state parenting. Completion of local & state parenting. Acress: connector trial. Newsyapia Woods, fireadows, West Kerchum bridge. Acress: connector trial. Newsyapia Woods, fireadows, West Kerchum bridge. To Disconnection of local & state parenting. To Completing Residence of the state purents. To Completing Residence of the		26 West Ketchum Traffic Calming	Spring 2025	2024 summer installation complete. Revisit in the spring.
Completion of local & state parenting. Completion of local & state parenting. Acress: connector trial. Newsyapia Woods, fireadows, West Kerchum bridge. Acress: connector trial. Newsyapia Woods, fireadows, West Kerchum bridge. To Disconnection of local & state parenting. To Completing Residence of the state purents. To Completing Residence of the				
General contractor laid				
Access connector from Norwegnow Yeast Ketchum bridge ingeliered sustainability projects in 180 in 18	(page 29)			
Implement sustainability projects 180				Bid documents in the works.
Second			Fall 2025	
Parks, Rec. Open Space 30 Composed certification building Spring 2025 Scope finalizing in Sport 2024, bids expected early winter, construction slated for spring		Implement sustainability projects		
Parks, Rec, Open Space 3 Complete facility quart of recreation building 5 Form Space Park maintenance upgrades 5 Town Sparce Park Doubles Country Sparce Park Doubles (Country Sparce) 5 Town		28 Green waste	TBD	
Strong Starvice Park maintenance upgrades 180 Roofs replaced. Painting & residing in spring convertations continue with potential future tenants		29 KFD solar panels	Spring 2025	Scope finalizing in Sept 2024, bids expected early winter, construction slated for spring
Strong Starvice Park maintenance upgrades 180 Roofs replaced. Painting & residing in spring convertations continue with potential future tenants				
To Survey Complete. Cost estimating, Final plan to Council in January.	Parks, Rec, Open Space	30 Complete facility audit of recreation building	Spring 2025	
Public Safety & Utilities (page 51) Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of Water CIP Relation of water times from HWY75 to Reinheimer Ranch/Weyyakin Relation of Water CIP Relation o		31 Forest Service Park maintenance upgrades	TBD	Roofs replaced. Painting & residing in spring; conversations continue with potential future tenants
Public Safety & Utilities (page 51) A Fire Department consolidation w/WR Fire & Rescue A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I TBD A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I TBD A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I TBD A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I TBD A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I TBD A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I TBD A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I TBD A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I TBD A Fire Department vale of CIP Relocation of water lines from HW75 to Reinheimer Ranch/Weyyakin I Teatment facility lyrade A Water Solid Handling Improvements A Water Solid H		32 Town Square & Visitor Center revamp planning	TBD	Survey complete. Cost estimating. Final plan to Council in January.
Implement Water CIP Relocation of water lines from HWY75 to Reinheimer Ranch/Weyyakin TBD		33 Complete negotiations with tenant and/or begin RFP process	February 2025	
Implement Water CIP Relocation of water lines from HWY75 to Reinheimer Ranch/Weyyakin TBD				
Implement Water CIP Relocation of water lines from HWY75 to Reinheimer Ranch/Weyyakin TBD	Public Safety & Utilities	34 Fire Department consolidation w/WR Fire & Rescue	January 2025	Approved by Ketchum voters; coordinate with County: subdistricts, solicitation of commissioners
Relocation of water lines from HWV75 to Reinheimer Ranch/Weysakin TBD Relocation of water lines from HWV75 to Reinheimer Ranch/Weysakin Teatment Facility Ugrades WRF Studies Janding Improvements WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 WRF Studies Handling Improvements Fall 2027 Postalied design completion 12/2024 Walanche study Project kickoff: May 2024. Report presentation slated for December 16. Create master plan for future years' priorities Spring Studies Handling Improvements Fall 2027 Married to east side of ITD work Married to east side of ITD work Married to east side of ITD work String Street Spring 2025 Completed in early spring during the Main Street 6th to 10th section Majority of project to be funded by private land owners; remaining funds pending council approval WRF Studies Post Office service delivery challenges FIBD Work with congressional delegates & Post Master; legal appeal letter sent (denied)				
Implement WasteWater CIP Sewer Collection System Facility Plan Spring 2025 Received \$Sok DEQ grant; Engineer is preparing		_ ·	TBD	
Sewer Collection System Facility Plan Fraction Upgrades WRF Action upgrades WRF Solids Handling Improvements Fall 2027 Detailed design completion 12/2024 WRF Solids Handling Improvements Fall 2027 Detailed design completion 12/2024 Power line undergrounding WRF Solids Handling Improvements Fall 2027 Detailed design completion 12/2024 Create master plan for future years' priorities WRF Solids Handling Improvements Fall 2027 Detailed design completion 12/2024 Create master plan for future years' priorities WRF Solids Handling Improvements Fall 2027 Detailed design completion 12/2024 Power line undergrounding Fall 2027 Detailed design completion 12/2024 Project kickoff: May 2024. Report presentation slated for December 16. Power line undergrounding Willing Plan Fall 2027 Fraid design completion 12/2024 Against Plan Fall 2027 Fraid master plan for future years' priorities Write to east side of ITD work Warried to e			1	
Treatment Facility Ugrades WRF Aeration upgrades WRF Solids Handling Improvements August 2025 Blowers delivered, VFD's delivered; construction underway and on schedule WRF Solids Handling Improvements Avalanche study Power line undergrounding Master Plan Master Plan Main Street - 9th & 10th Streets Spring 2025 Spring 2025 Spring 2025 Completed in early spring during the Main Street 6th to 10th section Agority of project to be funded by private land owners; remaining funds pending council approval Wildlife proof trash cans Strong & Diverse Economy Ad Address Post Office service delivery challenges MRF Aeration upgrades August 2025 Blowers delivered, VFD's delivered; construction underway and on schedule August 2024 Project kickoff: May 2024. Report presentation slated for December 16. Create master plan for future years' priorities Spring 1025 Create master plan for future years' priorities Spring 2025 Completed in early spring during the Main Street 6th to 10th section Majority of project to be funded by private land owners; remaining funds pending council approval Wildlife proof trash cans Strong & Diverse Economy Ad Address Post Office service delivery challenges MRF Solids Handling Improvements August 2024 Detailed design completion 12/2024 Project kickoff: May 2024. Report presentation slated for December 16. Create master plan for future years' priorities Spring 2025 Completed in early spring during the Main Street 6th to 10th section Majority of project to be funded by private land owners; remaining funds pending council approval Wildlife proof trash cans Strong & Diverse Economy Ad Address Post Office service delivery challenges MRF Solids Handling Improvements August 2024 Project kickoff: May 2024. Report presentation slated for December 16. Create master plan for future years' priorities Spring 2025 Completed in early spring during the Main Street 6th to 10th section Majority of project to be funded by private land owners; remaining funds pending counci			Spring 2025	Received \$50k DEO grant: Engineer is preparing
WRF Aeration upgrades WRF Solids Handling Improvements Fall 2027 Detailed design completion 12/2024 Project kickoff: May 2024. Report presentation slated for December 16. Power line undergrounding Waster Plan WHY75 - Weyyakin to Gem Street Miny Testing Albit Street Miny Solids Fall Miny Street - 9th & 10th Street Miny Solids Fall Miny Solids F			558252	The section of the se
WRF Solids Handling Improvements Ratl 2027 Detailed design completion 12/2024 Project kickoff: May 2024. Report presentation slated for December 16. Power line undergrounding Master Plan Ratle Plan HWY75 - Weyyakin to Gem Street Main Street - 9th & 10th Streets Main Street - 9th & 10th Streets Spring 2025 Completed in early spring during the Main Street 6th to 10th section Strong & Diverse Economy Address Post Office service delivery challenges MRF Solids Handling Improvements Fall 2027 Detailed design completion 12/2024 Project kickoff: May 2024. Report presentation slated for December 16. Project kickoff: May 2024. Report presentation slated for December 16. Project kickoff: May 2024. Report presentation slated for December 16. Project kickoff: May 2024. Report presentation slated for December 16. Project kickoff: May 2024. Report presentation slated for December 16. Project kickoff: May 2024. Report presentation slated for December 16. Streat master plan for future years' priorities Spring 2025 Completed in early spring during the Main Street 6th to 10th section Majority of project to be funded by private land owners; remaining funds pending council approval Testing another cart option Strong & Diverse Economy 43 Address Post Office service delivery challenges TBD Work with congressional delegates & Post Master; legal appeal letter sent (denied)			August 2025	Blowers delivered VED's delivered; construction underway and on schedule
Avalanche study Project kickoff: May 2024. Report presentation slated for December 16. Power line undergrounding Master Plan Create master plan for future years' priorities HIVY75 - Weyyakin to Gem Street Main Street - 9th & 10th Streets Married to east side of ITD work Main Street - 9th & 10th Streets Majority of project to be funded by private land owners; remaining funds pending council approval Wildlife proof trash cans Strong & Diverse Economy 43 Address Post Office service delivery challenges TBD Work with congressional delegates & Post Master; legal appeal letter sent (denied)				
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40 Main Street - 9th & 10th Streets Spring 2025 Completed in early spring during the Main Street 6th to 10th section Sth/Spruce Street Majority of project to be funded by private land owners; remaining funds pending council approval Wildlife proof trash cans Spring 2025 Testing another cart option Strong & Diverse Economy 43 Address Post Office service delivery challenges TBD Work with congressional delegates & Post Master; legal appeal letter sent (denied)			Spring/Summer 2025	· · · ·
41 5th/Spruce Street Majority of project to be funded by private land owners; remaining funds pending council approval Wildlife proof trash cans Spring 2025 Testing another cart option Strong & Diverse Economy 43 Address Post Office service delivery challenges TBD Work with congressional delegates & Post Master; legal appeal letter sent (denied)		· · · · · · · · · · · · · · · · · · ·		
42 Wildlife proof trash cans Spring 2025 Testing another cart option Strong & Diverse Economy 43 Address Post Office service delivery challenges TBD Work with congressional delegates & Post Master; legal appeal letter sent (denied)			Johnnig 2025	
Strong & Diverse Economy 43 Address Post Office service delivery challenges TBD Work with congressional delegates & Post Master; legal appeal letter sent (denied)			Spring 2025	
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	Change Disease Francisco	40 Address Deat Office convice delivery shallowers	l ITOD	Markurith congressional delegates 9 Deet Marton logal annual letter cont/denied\
[page 15] 44 City's Economic Development tramework IBD In concert with Comp Plan feedback				
	(page 15)	44 City's Economic Development framework	l lrn	IN CONCERT WITH COMP PLAN TEEGDACK

Fiscal Year 2025 | Work Plan

INTERNAL CHAPTERS		PROJECT	CC PRIORITY	COMPLETION TARGET	NOTES
High Performing Community &	k	Improve City planning framework			
City		Comprehensive Plan		March 2025	(see above)
(page 59)	45	5 Guide Book		Fall 2024	Design build pending (for Clarion to tie-in as implementation chapter of comp plan)
	46	6 Annual Plan		Ongoing	Monthly check-ins with Council
		County-wide collaboration			
		Housing		Ongoing	(see above)
		Public Safety			
		Fire Station consolidation		Ongoing	(see above)
	47	Future Highway 75 improvements			County forming small work group to begin discussions with district engineer to explore options such as dedicated transit lane
	48	Blaine County Public Employee Health Trust		TBD	Feasibility analysis
	49	9 Resort Cities Coalition		Ongoing	Passage of liquor bill 1381a & defeat of (anti-city) STR bill; Summit w/ITD; Meeting w/IHFA
People & Culture	50	People Strategy Build		Fall 2024/Winter 2025	Vision & Values; Leadership Learning series; city-wide People Strategy
Financial	51	Develop holistic funding strategy for short - & long-term (Housing LOT, renewal of Original LOT, CIP, etc.)		Ongoing	Update 5yr forecase for all funds; Impact fees updating
	50	2 Capital Improvement Plan		Ongoing	REVVER workflow being tested
	1 04				
		Process Improvements		Ongoing	· · · · · · · · · · · · · · · · · · ·
	53				
	53 54	Process Improvements			
	53 54 55	Process Improvements Continued reporting improvements			
	53 54 55 56	Process Improvements Continued reporting improvements Accounts payable Business tax & business licensing			
	53 54 55 56	Process Improvements Continued reporting improvements Accounts payable Business tax & business licensing			
	53 54 55 56	Process Improvements Continued reporting improvements Accounts payable Business tax & business licensing Short-term rentals		Ongoing	
Technology/Business System	53 54 55 56 57	Process Improvements Continued reporting improvements Accounts payable Business tax & business licensing Short-term rentals		Ongoing	
Technology/Business System	53 54 55 56 57	Process Improvements Continued reporting improvements Accounts payable Business tax & business licensing Short-term rentals Aligning strategic long-term models with the work plan		Ongoing	Design phase
Technology/Business System	53 54 55 56 57	Process Improvements Continued reporting improvements Accounts payable Business tax & business licensing Short-term rentals Aligning strategic long-term models with the work plan Strategic Road Map/IT plan		Ongoing Winter 2025	Design phase In production
Technology/Business System	53 54 55 56 57	Process Improvements Continued reporting improvements Accounts payable Business tax & business licensing Short-term rentals Aligning strategic long-term models with the work plan Strategic Road Map/IT plan IT Education and Support		Ongoing Winter 2025 October 2024	
Technology/Business System	55 54 55 56 57 58	Process Improvements Continued reporting improvements Accounts payable Business tax & business licensing Short-term rentals Aligning strategic long-term models with the work plan Strategic Road Map/IT plan IT Education and Support Code Matrix/System of Record		Ongoing Winter 2025 October 2024 December 2024	

January	February	March	April	May	June	July	August
COUNCIL:	COUNCIL:	COUNCIL:	COUNCIL:	COUNCIL:	COUNCIL:	COUNCIL:	COUNCIL:
KTS plan adoption	Holst check-in	Mobility check-in	Mobility plan	Holst check-in	Budget workshop		
OPP check-in	(feedback, goals)	LOT/L-T check-in	approval (?)	Award RFP	MRTA check-in		
(include marketing)	2nd joint meeting	L2L/Rooted Renter	`````				
		MRTA check-in					
NOTES/OTHER:	NOTES/OTHER:	NOTES/OTHER:	NOTES/OTHER:	NOTES/OTHER:	NOTES/OTHER:	NOTES/OTHER:	NOTES/OTHER:
	Open Holst RFP	May ballot language	FY26 budget build	 Main St (KBAC) 			 Tax credit
		due	Holst: select &	 Interviews (cont) 			application due
		WSP bid interviews	schedule interviews				
1 NY Day/holiday	3 COUNCIL (joint?)	3 COUNCIL	2 Close Holst RFP	5 COUNCIL	2 COUNCIL	4 4th of July/holiday	4 COUNCIL
6 WSP RFP Opens	LID OH debrief	3 COONCIL	7 COUNCIL	SICOUNCIE	2 COUNCIL	7 COUNCIL	4 COONCIL
6 COUNCIL	5 Holst Open House #1		7 COONGIE			7 GOONGIE	
Sustainability check-in	6 Holst Open House #2	11 P&Z	8 P&Z	13 P&Z	10 P&Z	8 P&Z	12 P&Z
MRTA check-in	11 P&Z	17 COUNCIL	21 COUNCIL	19 COUNCIL	16 COUNCIL	21 COUNCIL	18 COUNCIL
LID regroup	17 Pres Day/holiday	22-27 World Cup	22 P&Z	26 Memorial Day	TBD Budget Workshop	22 P&Z	25 5 5 5 7 7 7 7
Snowmelt discussion	18 WSP bid closing	24-28 Spring Break		27 P&Z	24 P&Z		
14 P&Z	18 COUNCIL	25 P&Z					
15 Comp Plan Open House	Holst OH debrief						
20 MLK/holiday	SVMoA lease proposal						
21 COUNCIL	19 Open Holst RFP						
(Comp Plan imp. chapter)							
World Cup planning							
Snowmelt policy							
Bike/ped project debrief							
OPP debrief		<u> </u>				<u> </u>	l
Long-term funding						<u> </u>	
28 P&Z 29 LID Open House #1						-	
30 LID Open House #2							
30 LID Open House #2							
PUBLIC:	PUBLIC:	PUBLIC:	PUBLIC:	PUBLIC:	PUBLIC:	PUBLIC:	PUBLIC:
Comp Plan Open House	 Mobility Open House* 	WSP open house	WSP break ground	 Spring elections 			
LID Open House	LOT/Housing Open House	(what to expect)	Holst Open House	(BCRD bond)			
	(long-term funding options)		(public review of				
	Holst Open House		RFP submissions)				
	(deep dive, all 5 sites)						

^{*}bike/ped, streets & sidewalks, include FY25 construction