



City of Ketchum

March 15, 2021

Mayor Bradshaw and City Councilors
City of Ketchum
Ketchum, Idaho

Mayor Bradshaw and City Councilors:

Recommendation and Summary

Staff is recommending the council approve contract # 20585 and adopt the following motion:

I make a motion to authorize the Mayor to sign contract #20585 with Canyon Excavation of Shoshone Idaho in the amount of \$ \$ 408,402.54 with a 15% contingent of \$61,620.90 for a total contract cost not to exceed \$469,662.90

The reasons for the recommendation are as follows:

- This is the last of the Ketchum Springs water (KSW) conversions and abandonment project.
- This will put all properties on a metered system.
- During the non-irrigation months, we are not producing between 10.5 and 12 million gallons per month compared to 2020.

Introduction and History

Ketchum began abandoning the KSW system and systematically placing all properties on water meters in 2017. Since that time, we have abandoned over 18,000 lineal feet of dilapidated, leaking pipe. This will be the final phase of abandoning the KSW system acquired in 1987.

The area of work is all remaining properties still on the old system, mostly North of River Street and East of Main Street. Meters will be installed on all non-metered properties in the Saddle Road area.

Analysis

We have seen a strong decline in our water production. This is most noted in the non-irrigation months. Our repair costs have dropped significantly over the last three years.

Per Idaho Public Works Construction Bidding procedures this project was formally bid and noticed. Bid notices Were published in the Idaho Mountain Express on Wednesday February 17, 2021 and February 24, 2021. Bid documents were posted online on the City of Ketchum's website as well as the Association of General Contractors (AGC) website. In addition, the City Water Supervisor and City engineer contacted local contractors in the Wood River Valley to inform them of the contract.

An optional pre-bid walk through was held virtually on February 25, 2021. In total 1 contractor attended the meeting. Also present was Water Division personnel and City Engineer.

Bids were opened and read out loud on March 3, 2021. The City received 1 qualified bid as outlined below:

Bidder/Contractor	Bid Amount	Total
Canyon Excavation LLC	\$408,402.54	\$469,662,90

Sustainability

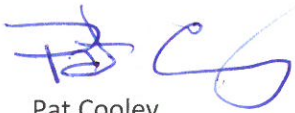
The recommended action will further the goals of the 2020 Ketchum Sustainability Action Plan in the following ways:

- Since work was completed on Phase III our water production is down between 10.5 and 12 million gallons per month.
- Power savings for water not produced represents over \$15,000 annually

Financial Impact

This is a planned and budgeted expense and funds will be drawn from the Water Fund.

Respectfully submitted



Pat Cooley
Water Division Supervisor

Attachments:

Contract # 20585 with Canyon Excavation

Bid analysis from S&C Associates

Canyon Excavation Public Works License Verification



CONTRACTOR BID SUMMARY



PROJECT: City of Ketchum - Ketchum Springs Water Conversion - PH4 (6,7,8)

BID DATE: Sunday, March 7, 2021

SCOPE: Summary

PROJECT		ENGINEER EST.	BASE BID	SCOPE
		CITY OF KETCHUM BUDGET ESTIMATE DATED:	1 Canyon Excavation PO Box 961 Shoshon, ID Jake Gage 208.731.1454	
1	Section 6	\$69,183.60	\$80,197.68	COMMENTS
2	Section 7	\$158,253.60	\$157,350.24	
3	Section 8	\$151,091.60	\$170,839.21	
Total Bid		\$378,528.80	\$408,387.13	

<i>Phase 4 Construction Cost Estimate Summary</i>	
<i>Sections 7 & 8 and Portion of Section 6</i>	
Project Sub Total:	\$ 320,860.00
Mobilization:	\$ 32,000.00
Traffic Control:	\$ 25,668.80
20% Contingency:	\$ 64,172.00
Project Total:	\$ 442,900.00

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Company Name	License Number	Work Category	License Type	License Class	Status	Applicant Name	Owner Name	Company Address	Company City	Company State	Company Zip Code	Phone	Expiration Date	Parent License Number
Black Canyon Excavation LLC	029953	03300, 03900, 02220, 02310, 02318, 02230	4	D	ACTIVE	Black Canyon Excavation LLC		21339 BLESSINGER RD	STAR	ID	83669	(208) 899-1793	4/30/2021	
Canyon Construction, Inc.	012964	03300, 03900, 03200, 07400	4	D	ACTIVE	Canyon Construction, Inc.		13617 Crisholm Rd	CALDWELL	ID	83607	(208) 455-6234	6/30/2021	
Canyon Excavation LLC	022954	02310, 02500	4	B	ACTIVE	Canyon Excavation LLC		PO Box 961	SHOSHONE	ID	83352	(208) 731-8161	9/30/2021	
Canyon Pipeline Construction Inc	027442	00001, 02785, 02740, 13110, 02965, 03300, 03900, 01550, 02820, 02840, 02935, 18800, 02230, 18700, 02761, 02890	1, 4	UNLIMITED	ACTIVE	Canyon Pipeline Construction Inc		19820 N 7th Ave	PHOENIX	AZ	85027	(623) 582-1235	10/31/2021	
CANYON VALLEY CONCRETE INC	PWC-C-12180	00001, 00002	1, 2	UNLIMITED	ACTIVE	CANYON VALLEY CONCRETE INC		PO Box 840	PAUL	ID	83347	(208) 438-4525	12/31/2021	