



Agenda

All Funds Overview

General Fund (30 minutes)

- Overview and Long-term Financial Model
- Department Highlights

Original LOT (20 minutes)

- Emergency Services
- Contract Services

Additional 1% LOT (30 minutes)

- Housing

Capital Improvement Plan (35 minutes)

- FY 2025 Overview & Detail
- Out Years & Long-Term Funding
- Strategic Projects Discussion

Enterprise Funds (15 minutes)

- Water
- Wastewater

Other Funds (5 minutes)

Council Feedback & Action