

July 5, 2022

Mayor Bradshaw and City Councilors City of Ketchum Ketchum, Idaho 83340

Mayor Bradshaw and City Councilors:

Recommendation to Approve Purchase Order #22114 to Replace One HVAC Unit at City Hall

Recommendation and Summary

Staff is recommending the Council approve Purchase Order #22114 with Thornton Heating to replace one gas/electric HVAC unit at City Hall by adopting the following motion:

"I move to approve Purchase Order #22114 with Thornton Heating for a new HVAC unit at City Hall."

Introduction and History

The current unit has failed and is not repairable. Initially, the city scoped replacement of all mechanical systems as part of the tenant improvements to new City Hall. The systems are not only at the end of their useful life; they are also very inefficient and do not meet the city's clean energy standards. The initial estimate below was developed and <u>did not</u> include costs associated with strengthening electrical service to the building.

23 HEATING, VENTILATING & AIR CONDITIONING

HVAC Demolition, Allowance	15,575	SF	1.73	\$26,945
Sheetmetal Duct & Insulation	14,020	LBS	10.64	\$149,173
Grilles, Registers & Diffusers	100	EA	258.75	\$25,875
HVAC Equipment, Allowance	15,575	SF	25.30	\$394,048
HVAC Control System	15,575	SF	4.89	\$76,162
HVAC Test & Balance	80	HRS	120.75	\$9,660
HVAC Misc Work, Allowance	1	LS	35,000	\$35,000
		_	46.03	\$716,862

Based on the need to reduce the scope and budget, this component was reduced from the final project. Staff did investigate installation of an electric-based cooling unit but power upgrade to the building would need to occur.

Financial Impact

Funds will come from the CIP account.

Attachments

Purchase Order #22114
Thornton Heating Quote



CITY OF KETCHUM

PO BOX 2315 * 191 5TH ST. * KETCHUM, ID 83340 Administration 208-726-3841 (fax) 208-726-8234

PURCHASE ORDER BUDGETED ITEM? ____ Yes ____ No

PURCHASE ORDER - NUMBER: 22114

4114
THORNTON HEATING
& SHEETMETAL INC
DOV 242

To:

BOX 242 KETCHUM ID 83340 Ship to:

CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340

P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/01/2022	kchoma	kchoma		0	

Quantity	Description		Unit Price	Total
1.00	CITY HALL FURNACE	01-4193-9930	15,345.00	15,345.00
		SHIPPING &	HANDLING	0.00
		ΤΟΤΔΙ Ρ	O AMOUNT	15,345.00
		TOTALTO	J INIOUNI	13,343.00

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Thornton Heating & Sheetmetal, INC. P.O.Box 242 Ketchum, Idaho 83340 208-726-5520

Proposal

Date	Estimate #
6/15/2022	2098

Name / Address	
Ketchum City Hall	
City of Ketchum Box 2315	
Ketchum, ID, 83340	

Sales Rep	GC	
Project		
191 W. 5th. St.		

Quantity	Description	Cost	Total
	HVAC		
1	State HVAC permit	390.00	390.00
1	Demo with discard fees	860.00	860.00
1	Carrier 96% efficient gas furnace	3,788.00	3,788.00
1	Carrier R-410 A/C coil	1,320.00	1,320.00
1	Carrier 13 SEER A/C condenser	4,458.00	4,458.00
1	Crane rental	680.00	680.00
1	Installation and ductwork modification	3,849.00	3,849.00

Terms: All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from the original proposal will be an extra charge above the original figure. Proposals are good for 30 days. Any proposal constitutes a firm price for work to be done. Budget numbers will be billed on time and material and can exceed or fall short of proposal price.

Signature	 ALL CREDIT CARD PAYMENTS WILL HAVE A 3% PROCESSING FEE AS OF
Date:	 5/04/2020.