

#### City of Ketchum

#### CITY COUNCIL MEETING AGENDA MEMO

Meeting Date: | February 20, 2024 | Staff Member/Dept: | Jade Riley/City Administrator

Suzanne Frick/KURA Executive Director

Agenda Item: Joint meeting between City Council and Urban Renewal Agency to review and discuss 90%

design for Main Street Rehabilitation Project.

#### Recommended Motion/Action:

There is no formal recommended motion. Staff will review the attached presentation consisting of:

- Recap of process to date and homework items from previous Joint meetings
- Proposed scope of work (90% design) for solicitation of construction bids
- Estimated budget
- Proposed next steps and timeline

#### Staff is requesting direction on the following:

- Are there any concerns with the proposed design scope?
- Do the Council and Commission support the draft budget as presented prior to issuing solicitation for public bidding?

#### Policy Analysis and Background:

- Public open houses were held on February 15 and 16 to review the 90% design scope of work, potential construction management approach and associated next steps. On February 8<sup>th</sup>, two sessions were held with property and business owners to review similar content.
- Public open houses were held on January 10 and 11 to review the details of the sidewalk enhancement elements (street furnishing, ped/bike safety improvements, Arts & History Plan). A joint meeting of the City Council and Urban Renewal Agency was held on January 16 to review the design details, draft budget and community feedback.
- Public open houses were held on November 8 and 9 to review the 30% concept designs. A joint
  meeting of the City Council and Urban Renewal Agency was held on November 13 to review the
  design and community feedback. During the community meetings, the city committed to holding
  public engagement sessions in January on potential sidewalk amenities and bike infrastructure to
  improve safety.
- The city approached ITD to advance the Main Street project to 2024 to address both the unsafe current condition as well as avoid the conflict with the south of town project (Elkhorn Road to River Street in 2025/26. ITD felt more comfortable with the city serving as the project manager to meet the desired scheduled. On August 21, the City Council approved a Memorandum of Understanding (MOU) with ITD that outlined coordination and cost share responsibilities.

#### Sustainability Impact:

The draft design envisions pedestrian improvements and increased tree canopy.

#### Financial Impact:

None OR Adequate funds exist in	The city has allocated \$222,000 in current fiscal year. ITD has
account:	contributed \$500,000 towards design and \$6.5m for construction.

#### Attachments:

/ teaching circu					
1.	Follow-up/homework items from previous meetings				
2. Public engagement presentation from February meetings					
3.	90% design documents				

Topic	Status	Owner	Notes
Snowmelt System	In Process	Ben W.	Being discussed with business owners. Land and shared investment required from them.
Tree Selection	In Process	GGLO	Feedback received. Tree selection proposal to come with 90% presentation. Staff ensures we will proposed tress that local nursery can stock and are climate appropriate
Turn Lane Lengths	Closed	Jacobs	Suggested turn lane, full block with merge included, is ideal for 99% of time.
Lane Mercantile Boardwalk	In Process	GGLO/Jacobs	Reviewing new proposed approach of extending boardwalk up SV Road for full length of awing. Meeting with building owner to review and discuss shared cost of this option.
Pavers vs Concrete Sidewalk	Closed	Ben W.	WRV price comparison: Pavers - ~\$19/sqft, Concrete ~\$14/sqft. Maintenance cost varies greatly between the two but much more longevity with pavers on the sidewalk application.
1996 Streetscape Standards	In Process	CoK/GGLO	<ul> <li>Signage – Pending proposed design. Previous wayfinding signage is currently incorrect information and would need updating if still desired</li> <li>Planters – Fixed are unsafe and not moveable for winter</li> <li>Benches – Very similar to newly proposed benches</li> <li>Trash – not functioning well today as reported form maintenance team</li> <li>Bike – Non-existent</li> <li>Streetscape Block spacing/rhythm - not defined</li> </ul>
Intersection Art	In Process	CoK/GGLO	Looking for feedback on trimming down to crosswalk only art option.
5 <sup>th</sup> Street Hill impeding bike travel	Closed	CoK/Jacobs	5 <sup>th</sup> St hill is currently unavoidable to work with crossing locations but future options still on the table. We could eliminate biker enhancement paint marking to potentially push more riders to 4 <sup>th</sup> if desired.
One Way Adjacent St Options	Closed	Jacobs	Continue to study and look at options for access management flow
North of Town Path	In Process	CoK/Jacobs	More costly to do it in 2025, 2026 if not done today. However, could push to 2027 with ITD north of town work.





## 90% DESIGN REVIEW

#### **PURPOSE**

Keep the community informed about the project:

- amenities, goals, and priorities;
- scope, duration, and timeline;
- and how the city will help maintain access during construction.

Materials and survey results from past presentations are available at <a href="main-street">projectketchum.org/main-street</a>



## 90% DESIGN REVIEW

#### **AGENDA**

- Progress and community feedback
- Current project scope
- Community impact



## PROGRESS AND COMMUNITY FEEDBACK

THE COMMUNITY **SUPPORTED A CITY-MANAGED REBUILD OF MAIN STREET IN 2024 VS AN ITD REBUILD** IN 2026.



## PROGRESS AND COMMUNITY FEEDBACK

#### **PROJECT GOALS**

- Improved traffic flow and reduced travel times
- Better ADA compliance
- Sidewalk reconstruction and pedestrian/cyclist improvements





## PROGRESS AND COMMUNITY FEEDBACK



## **PROJECT GOALS** (continued)

- Bus stop amenities
- Art, history, and placemaking
- A roadway design that serves present and future need



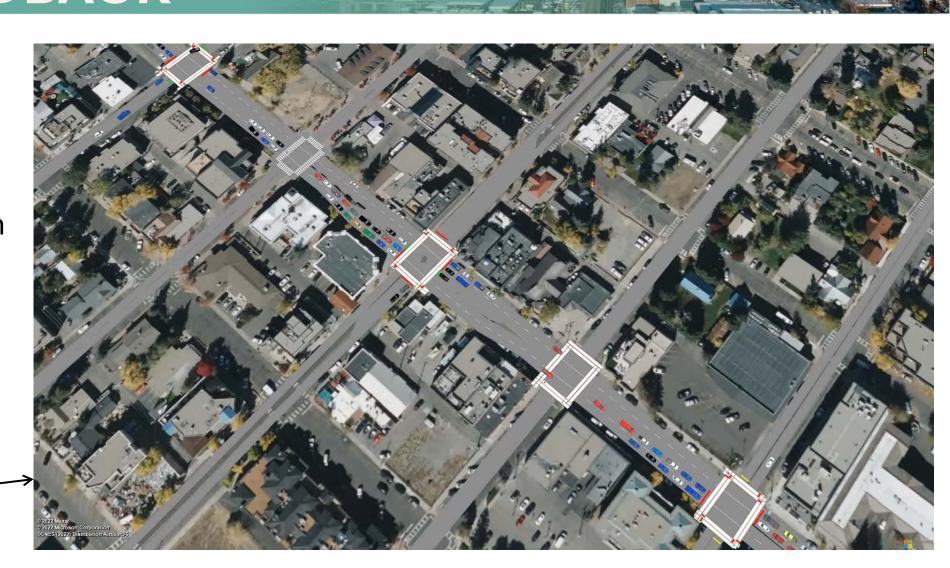


# PROGRESS AND COMMUNITY FEEDBACK

# IMPROVED TRAFFIC FLOW AND REDUCED TRAVEL TIMES

 Turn lanes at Sun Valley Road intersection to improve traffic flow

Simulation of new traffic flow and pedestrian crossing during peak traffic



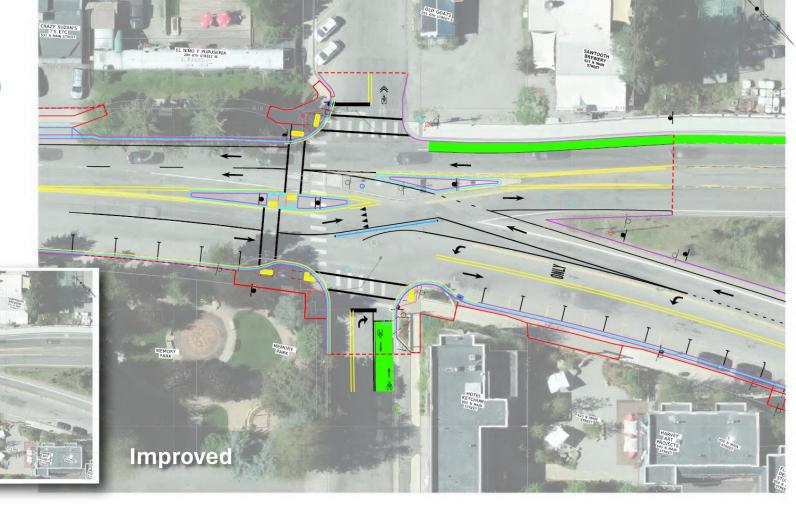


## PROGRESS AND COMMUNITY FEEDBACK

# IMPROVED TRAFFIC FLOW AND REDUCED TRAVEL TIMES (continued)

Current

 Modified 6th Street intersection for better traffic flow and safety



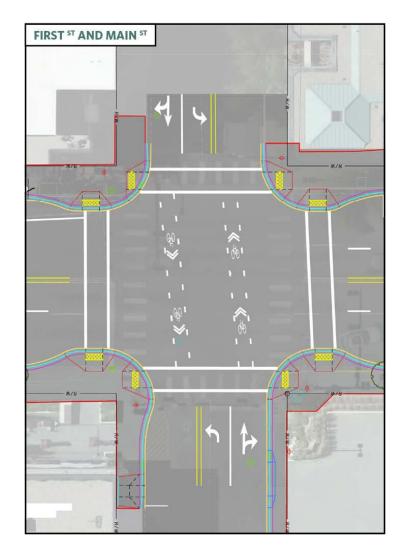


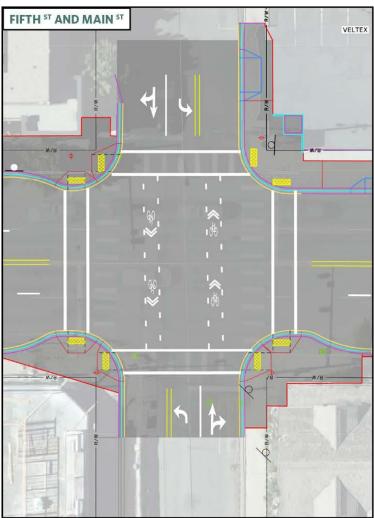
## PROGRESS AND COMMUNITY The progress of the pr

## IMPROVED TRAFFIC FLOW AND REDUCED TRAVEL TIMES

(continued)

 Designated turn lanes at 1st and 5th Streets







## PROGRESS AND COMMUNITY FEEDBACK

### IMPROVED TRAFFIC FLOW AND REDUCED TRAVEL TIMES (continued)

 Tradeoff for improved traffic flow is 25 fewer parking spaces







## PROGRESS AND COMMUNITY FEEDBACK

### **BETTER ADA COMPLIANCE**

- Intersection bulbouts for pedestrian safety and ADA compliance
- Shortening crossing distance to 10 ft



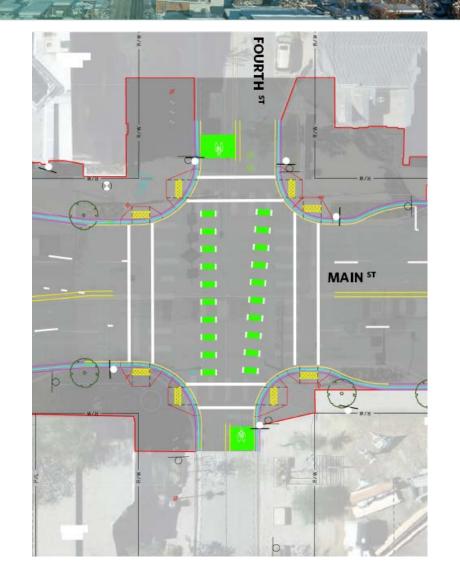




## PROGRESS AND COMMUNITY The main street of the progressian street of t

#### **IMPROVEMENTS FOR CYCLISTS**

- More bike racks
- Bike buttons with bike box at 4th
- Bike crossing ladders at 1<sup>st</sup>, 4<sup>th</sup>, and 5<sup>th</sup>
- Multiuse path on Main Street from 6<sup>th</sup> to Cemetery
- Improved bike path connections at 6<sup>th</sup>
   Street intersections





# PROGRESS AND COMMUNITY The progressian street of the progressian stre

#### SIDEWALK AND PEDESTRIAN AMENITIES

 Improved sidewalk lighting with the ability to display flowering baskets and holiday lights

 Preference for sidewalk furnishings collection 2 (shown to the right)





## PROGRESS AND COMMUNITY KURN FEEDBACK

## **EXAMPLES OF BUS STOP AMENITIES PROPOSED**













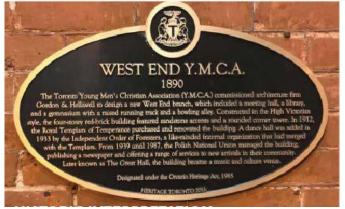
## PROGRESS AND COMMUNITY

### ART, HISTORY, AND PLACEMAKING

### Community preferences

- Modest but eye-catching art/displays at town entrance points
- Small-scale artwork, historical markers, and wayfinding

#### **Example artwork, historical, and wayfinding installations**









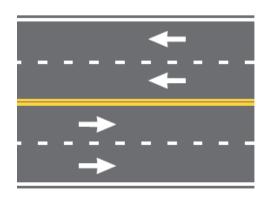


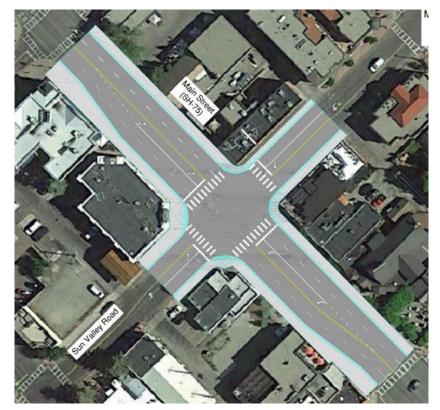
#### WHAT'S INCLUDED?

Complete rebuild of the roadway that accounts for current and future

needs, including:

- two northbound lanes;
- two southbound lanes;
- turn lanes at Sun Valley Road; and
- designated turn lanes at 1st and 5th Streets.







### WHAT'S INCLUDED? (Continued)

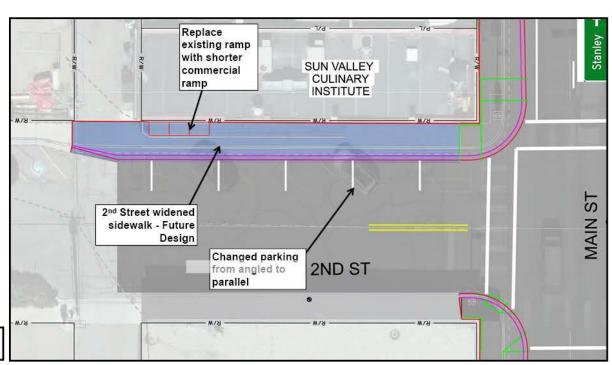
• Sidewalk and streetscape improvements where possible

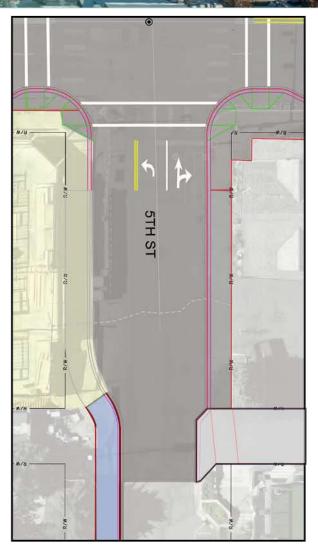




### WHAT'S INCLUDED? (Continued)

- 2<sup>nd</sup> Street sidewalk improvements (south of Culinary Institute)
- 5<sup>th</sup> Street sidewalk infill and bulbouts





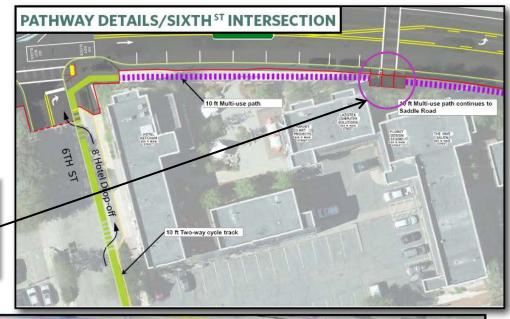
SIDEWALK IMPROVEMENTS



### WHAT'S INCLUDED? (Continued)

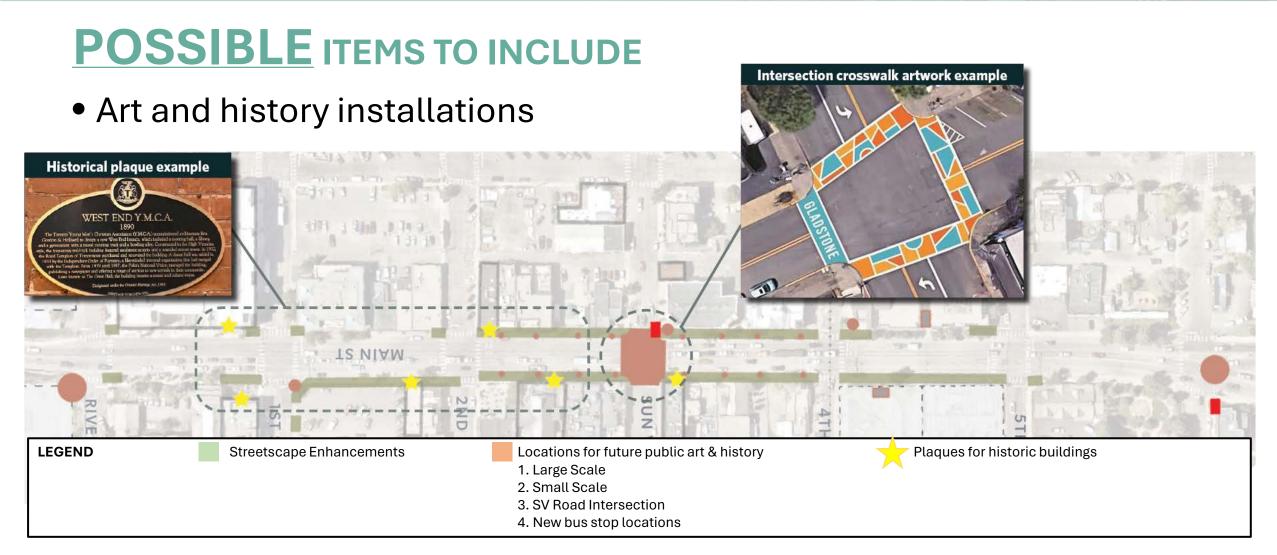
 Multi-use pathway from 6<sup>th</sup> street to the cemetery

Section after Hotel Ketchum may be deferred if budget restraints occur











## ITEMS THAT ARE **NOT** INCLUDED

- 5th Street alleyway and drainage improvements
- Multiuse pathway from the Cemetery to Saddle Rd (deferred for 2027 ITD roadway rebuild)





### **BUSINESS INPUT AND CONCERNS**

- **During construction:** customer, employee, ADA, and delivery access
- **After construction:** private property improvements maintenance, repairs, and snow/trash removal
- City provided services for Main Street businesses during construction
  - Pedestrian access
  - Delivery access via alleyways
  - Publicity regarding business access
  - Ensuring construction only takes place on scheduled dates/times

**Example construction** pathway for access



Example bulbout/ snowmelt construction

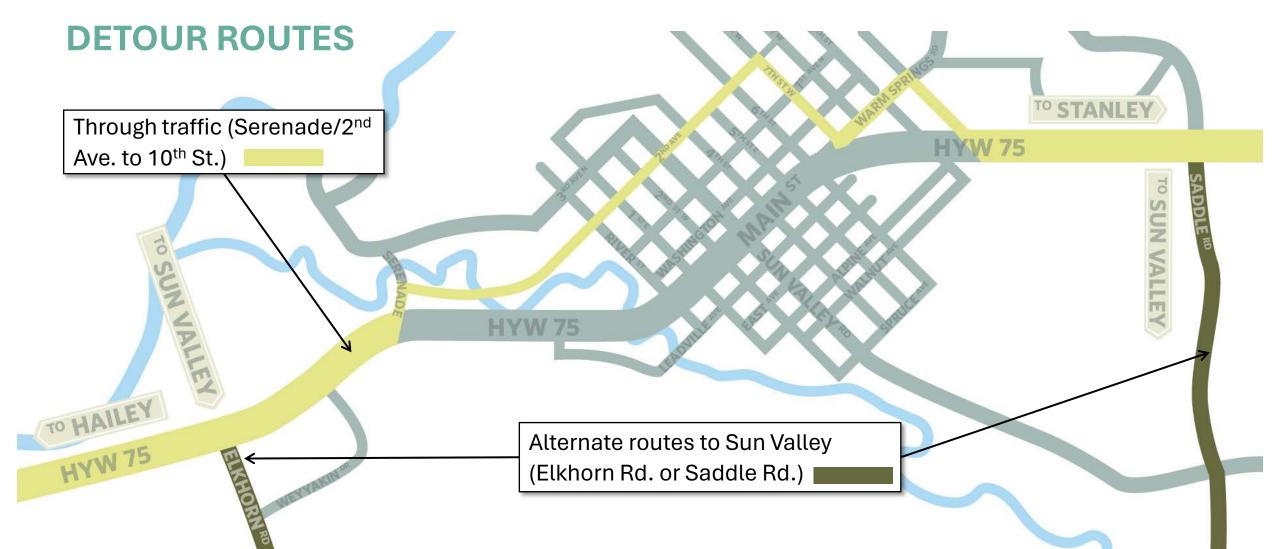




#### **PROJECT DURATION**

 April through the end of October 2024 The community supports the completion of the project as quickly as possible, even if construction takes place at night.







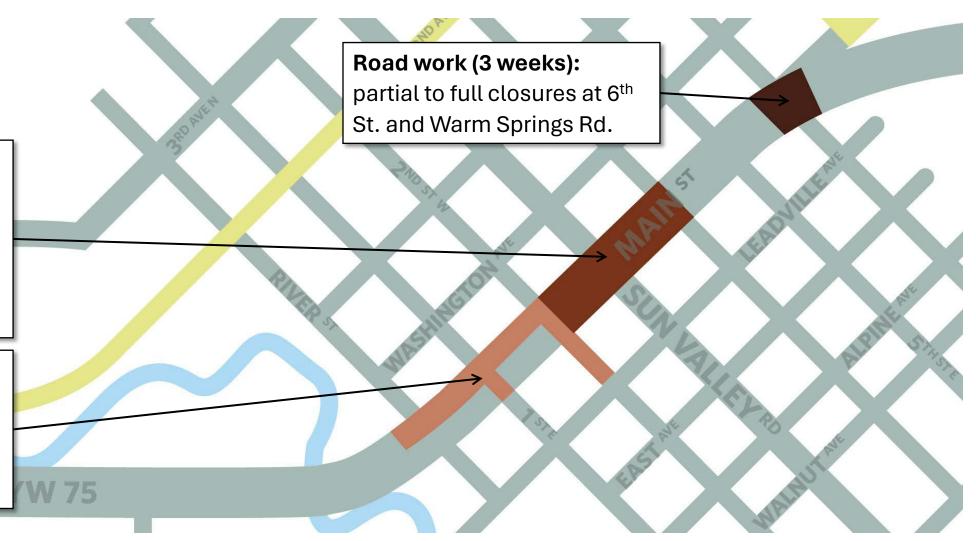
## PHASE 1: APRIL

#### Waterline (4 weeks):

all lanes from 2<sup>nd</sup> to 4<sup>th</sup>, one block at a time, with intersection interruptions at 2<sup>nd</sup>, 4<sup>th</sup>, and Sun Valley Rd.

#### **Electrical (2 weeks):**

southbound lanes closed with interruptions at 1<sup>st</sup> and 2<sup>nd</sup> St.





## PHASE 2: MAY AND JUNE

Road/sidewalk work (6

**weeks):** one lane each side to full closure, 2<sup>nd</sup> to 4<sup>th</sup> St.



#### **Bulbouts (2 weeks):**

one lane closed around each bulbout at 5<sup>th</sup> St.

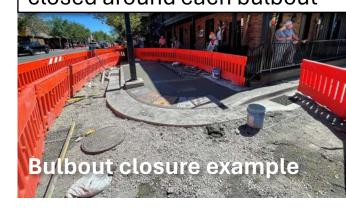
**Drainage (2 weeks):** one lane closed on 5<sup>th</sup> St.

Road work (2 weeks): partial to full closure at Sun Valley Rd.



## PHASE 3: JULY AND AUGUST

Bulbouts and bike/pedestrian improvements: one lane closed around each bulbout

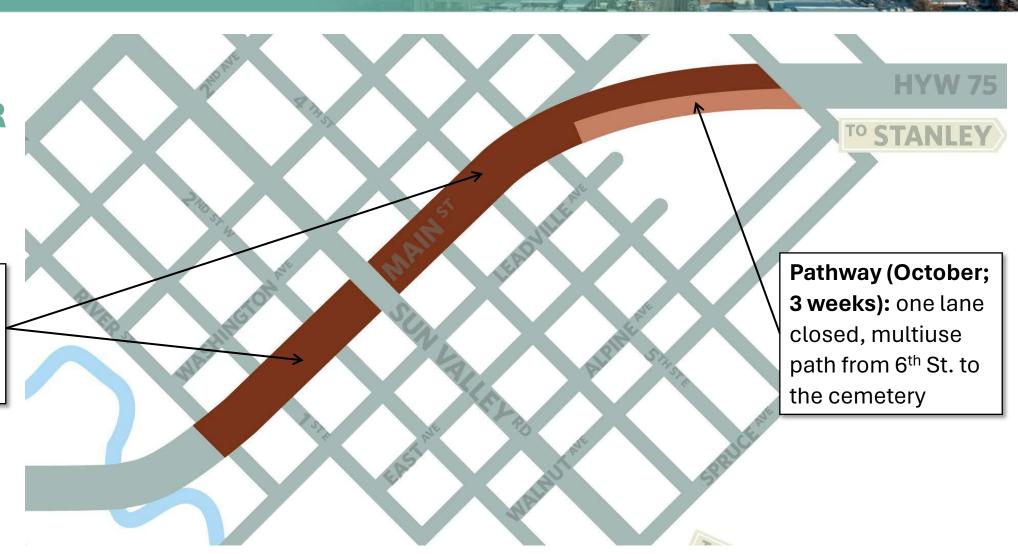






PHASE 4:
SEPTEMBER
AND
OCTOBER

Road base and paving (3-4 weeks): lane reductions to full closure





## DAYS CONSTRUCTION WON'T HAPPEN

- Friday, May 24-Monday, May 27 (Memorial Day)
- Thursday, July 4 (Independence Day)
- Friday, August 30-Monday, September 2 (Wagon Days/Labor Day)
- Wednesday, October 2-Sunday, October 6 (Trailing of the Sheep)



#### COST

#### **INCOME**

\$7,000,000 (ITD) \$1,100,00 (City of Ketchum TBD (Ketchum URA)

\$8,100,000 Total

#### **EXPENSES**

#### Scenario 1

- Inspection
- Design
- Roadway
- Streetscape/sidewalks
- · Power line relocation

#### Scenario 2

- Inspection
- Design
- Roadway
- Streetscape/sidewalks
- Power line relocation
- Sidewalk Improvements at 2nd St (South of Culinary Institute)
- Sidewalk improvements at 5th St

#### Scenario 3

- Design
- Roadway
- Streetscape/sidewalks
- Power line relocation
- Sidewalk Improvements at 2nd St (South of Culinary Institute)
- Sidewalk improvements at 5th St
- Basic art/history installations
- Basic bus stop improvements

\$8,744,000 Total

(\$644,000)

\$9,229,000 Total

(\$1,129,000)

\$9,502,000 Total

(\$1,402,000)



## KETCHUM'S COMPREHENSIVE PLAN AND CODE UPDATE PROJECT IS UNDERWAY!

- The Comprehensive Plan identifies the community's vision for the city's future and outlines goals and policies to achieve it.
- This framework is used to adapt the City Code, which is used to govern aspects of city operations and development.

#### **GET INVOLVED!**

Learn more or provide input at projectketchum.org/cohesive-ketchum



#### **COMMENTS, QUESTIONS, AND COMMUNITY SURVEY**

- 1. Overall, do you approve of the final design for Main Street?
- 2. Overall, do you support the presented budget priorities?
- 3. Overall, do you agree with the proposed construction phasing, timeframe, and traffic/access management plan, which may result in full road closures but allow the project to be completed faster?
- 4. Any there any other items we've missed or things you'd like considered?

Physical surveys have been handed out or submit your answers online:

surveymonkey.com/r/PMS90design





#### **NEXT STEPS**

- February 20: Joint KURA/City Council meeting
  - Approval of final project scope and bid documents
- February-early March: project out for bid
- March 18: KURA meeting
- March 20: Special City Council meeting to approve project bid/contract
- Early April: construction begins

Materials and survey results from past presentations are available at <a href="main-street">projectketchum.org/main-street</a>

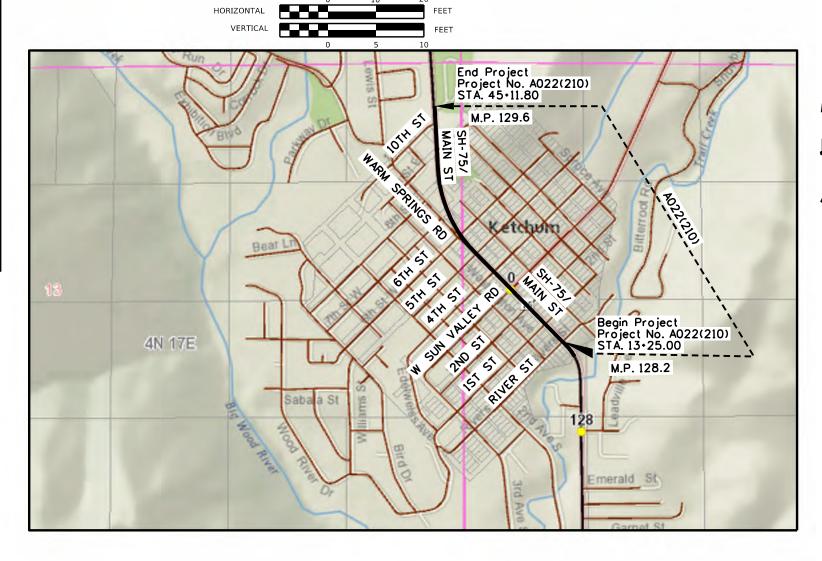
	INDEX OF SHEETS
SHEET NO.	DESCRIPTION
1	TITLE SHEET
2	LEGEND
3	KEY MAP
4	SURVEY CONTROL
5	GENERAL NOTES
6	PROJECT CLEARANCE SUMMARY
7 - 12	ROADWAY SUMMARIES
13	PIPE CULVERT SUMMARY
14 - 17	TYPICAL SECTIONS
18 - 38	REMOVAL SHEETS
39 - 77	ROADWAY PLAN & PROFILE SHEETS
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126 - 131	SIGNAL PLANS - 1ST ST
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147 - 156	SIGNING & PAVEMENT MARKING PLANS
157 - 175	UTILITY PLANS
176 - 192	LANDSCAPING AND IRRIGATION PLANS
	REFERENCE DOCUMENTS
	WATER MAIN RELOCATION SHEETS (BY OTHERS)

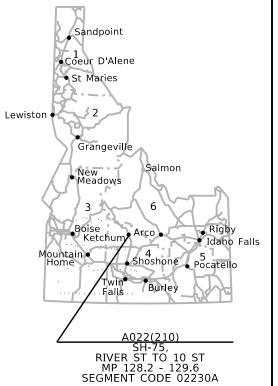
# **IDAHO** TRANSPORTATION DEPARTMENT

### PLAN AND PROFILE OF PROPOSED

SH-75, MAIN ST IDAHO PROJECT NO. A022(210) KEY NO. 22210 **BLAINE COUNTY** 

FEBRUARY 7, 2024





**DESIGN DESIGNATION** 

ADT (2026)	14,060
ADT (2046)	25,770
DHV (2024)	1,540
DHV (2046)	2,820
D	60/40%
V	30 MPH
TRUCKS:	
ADT (2024)	1,320
ADT (2046)	2,640
DHV (2024)	100
DH.V (2046)	200
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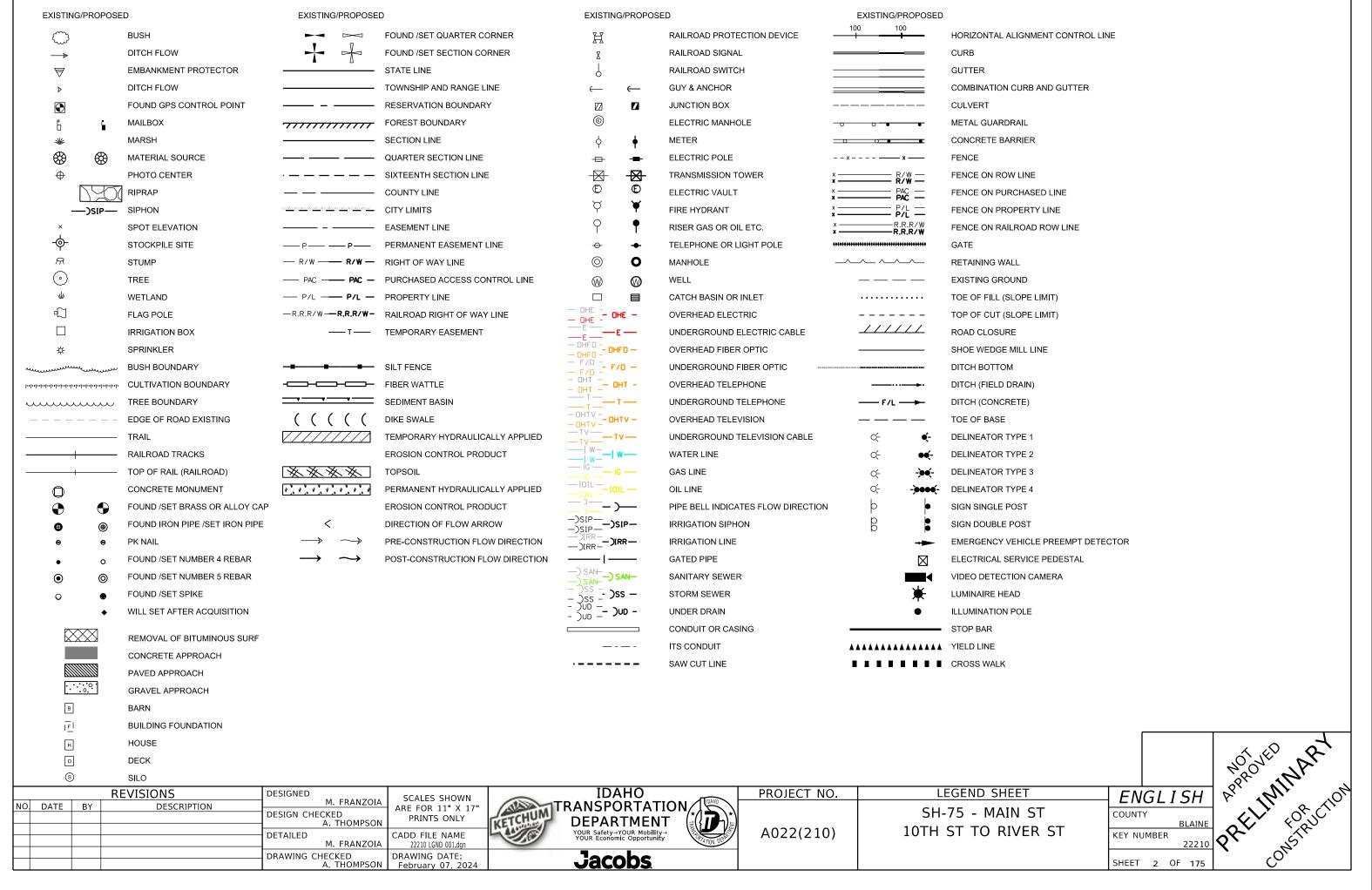
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SH-75 - MAIN ST 10TH ST TO RIVER ST

TITLE SHEET

<i>ENGL I</i>	SH
COUNTY	BLAINE

KEY NUMBER SHEET 1 OF 55 Approved for Advertising Date Approved



Jacobs

M. FRANZOIA

A. THOMPSON

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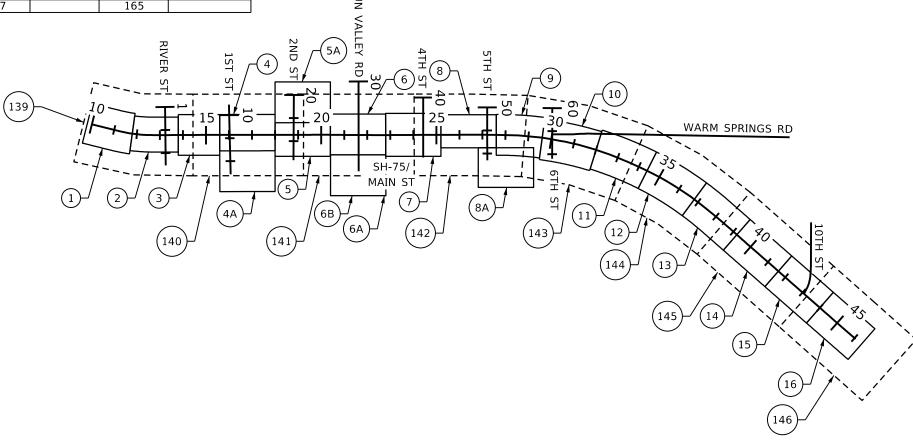
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February 07, 2024

DRAWING DATE:

SHEET 2 OF 175

	PLAN SHEET NUMBERS					
SHEET				SIGNING		
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				PLAN		
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2	37	16	89	140	148	Х
3	39	17	90	141	149	X
4	41	18	91	142	150	X
4A	43	19	92		151	X
5	44	20	93	143	152	X
5A	46	21	94		153	X
6	47	22	95	144	154	X
6A			96			X
6B	50	24				X
7	51	25	97	145	155	X
8	53	27	98	146	156	X
8A	55	28	99		157	X
9	56	29	100		158	X
10	58	30	101		159	X
11	61	31	102		160	X
12	63	32	103		161	X
13	65	33	104		162	X
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IDAHO
TRANSPORTATION
DEPARTMENT
YOUR Safety-YOUR Mobility-YOUR Economic Opportunity <u>Jacobs</u>

PROJECT NO. A022(210)

SH-75 - MAIN ST 10TH ST TO RIVER ST

KEY MAP

ENGLISH COUNTY

KEY NUMBER SHEET 3 OF 175

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22210
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#### **REMOVAL NOTES:**

- 1. SEE SIGNING AND PAVEMENT MARKING PLANS FOR SIGN REMOVAL AND REINSTALL LOCATIONS.
- 2. RETAIN AND PROTECT ALL TREES OUTSIDE OF THE IMPROVEMENT AREA.

#### **ROADWAY PLAN NOTES:**

- 1. SEE WATER LINE DESIGN SHEETS BY OTHERS FOR WATER LINE RELOCATION AND IMPROVEMENT INFORMATION.
- 2. FOR CURB RETURN INFORMATION, SEE INTERSECTION GRADING SHEETS.

#### **ABBREVIATIONS:**

AVERAGE DAILY TRAFFIC ADT

AΡ ANGLE POINT AVE AVENUE

BACK OF SIDEWALK BWCL CENTER LINE CO COMPANY

CONCRETE CONC CY CUBIC YARDS DE DETAILS

DESIGN HOURLY VOLUME DHV

EΑ EACH

FINISH GRADE FG FO FIBER OPTIC

FT FEET

HMA HOT MIX ASPHALT ΗP HIGH POINT LOG LIP OF GUTTER LP LOW POINT LT LEFT

MAX MAXIMUM ME MATCH EXISTING MIN MINIMUM

MP

NGS NATIONAL GEODETIC SURVEY

OVERHEAD ОН

OPUS ONLINE POSITIONING USER SERVICE

PAVEMENT PAV

PC POINT OF CURVATURE

MILE POST

PCC POINT OF COMPOUND CURVE POUNDS PER CUBIC FOOT PCF POB POINT OF BEGINNING

POE POINT OF END

POINT OF REVERSE CURVE PRC PT POINT OF TANGENCY

PVC POINT OF VERTICAL CURVATURE PVI POINT OF VERTICAL INTERSECTION PVT POINT OF VERTICAL TANGENT

R RADIUS RD ROAD

RECTANGULAR RAPID FLASHING BEACONS RRFB

RT RIGHT STORM DRAIN SD

SP SPECIAL

SS SANITARY SEWER ST STREET STA STATION SY SQUARE YARDS TYP **TYPICALS** 

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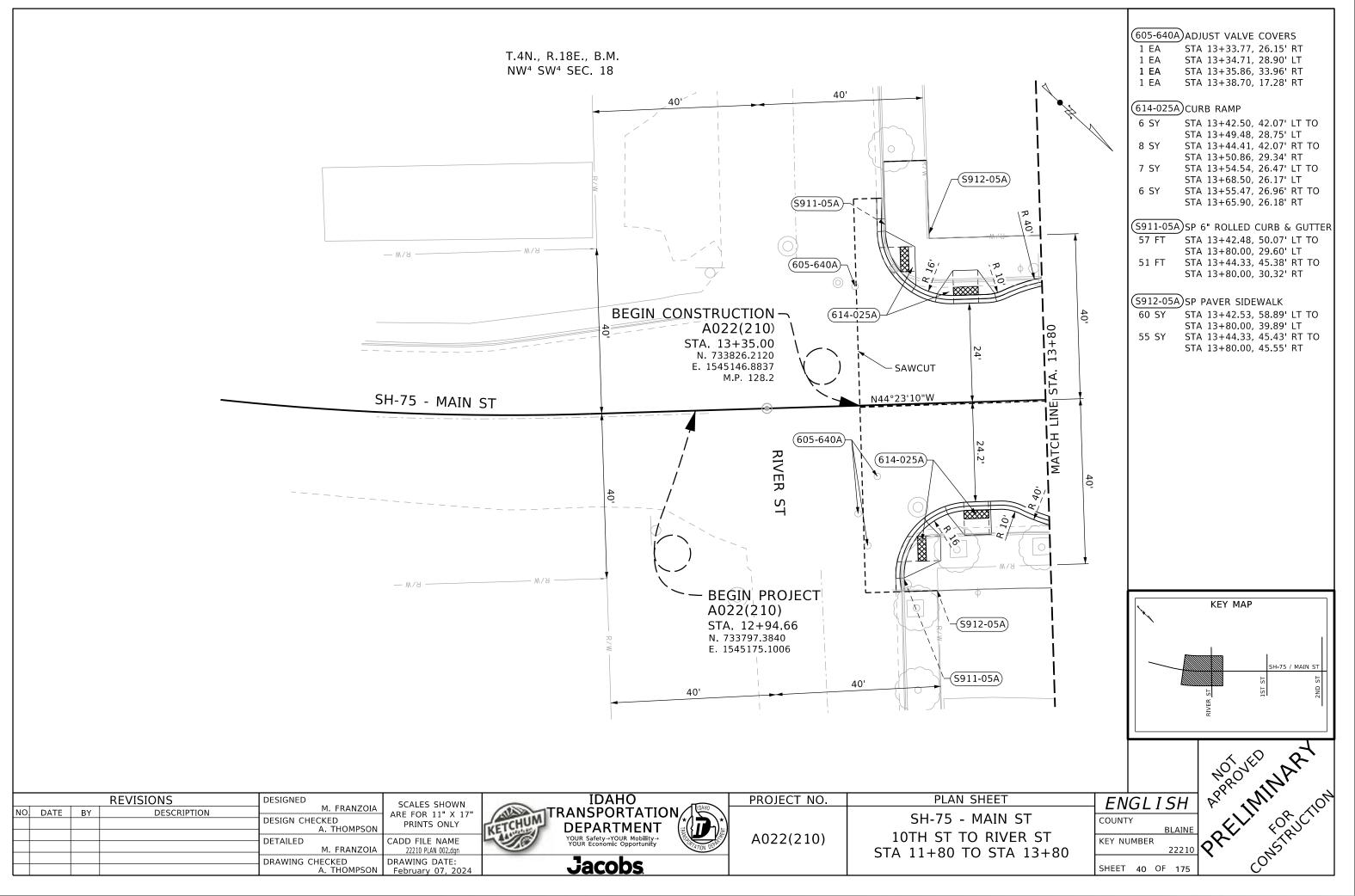
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COUNTY	BLAINE		, Kc	ZC,
KEY NUMBER	22210	SK.	Ś	1
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SHEET 5 OF 175



**Jacobs** 

STA 11+80 TO STA 13+80

SHEET 40 OF 175

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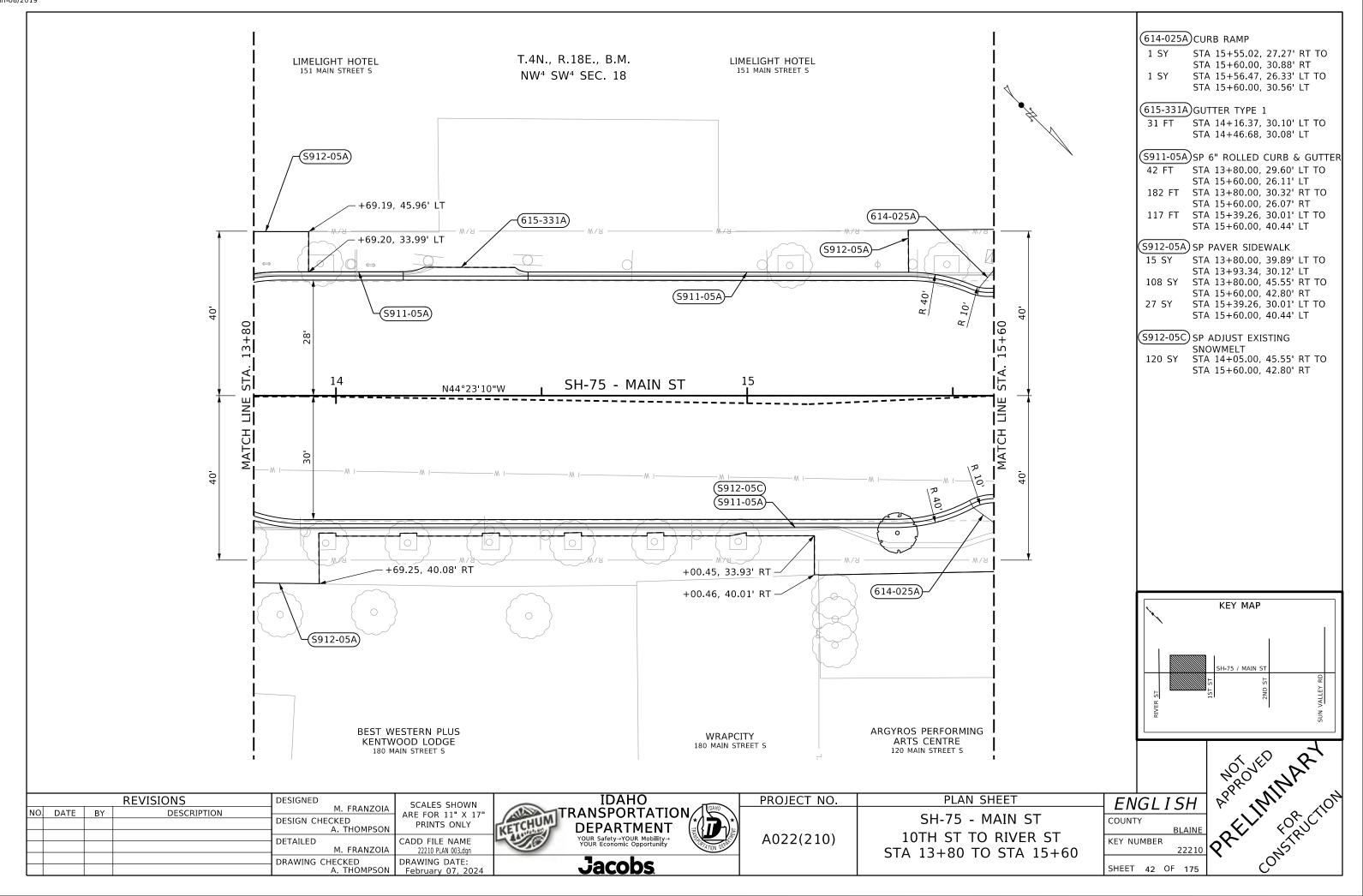
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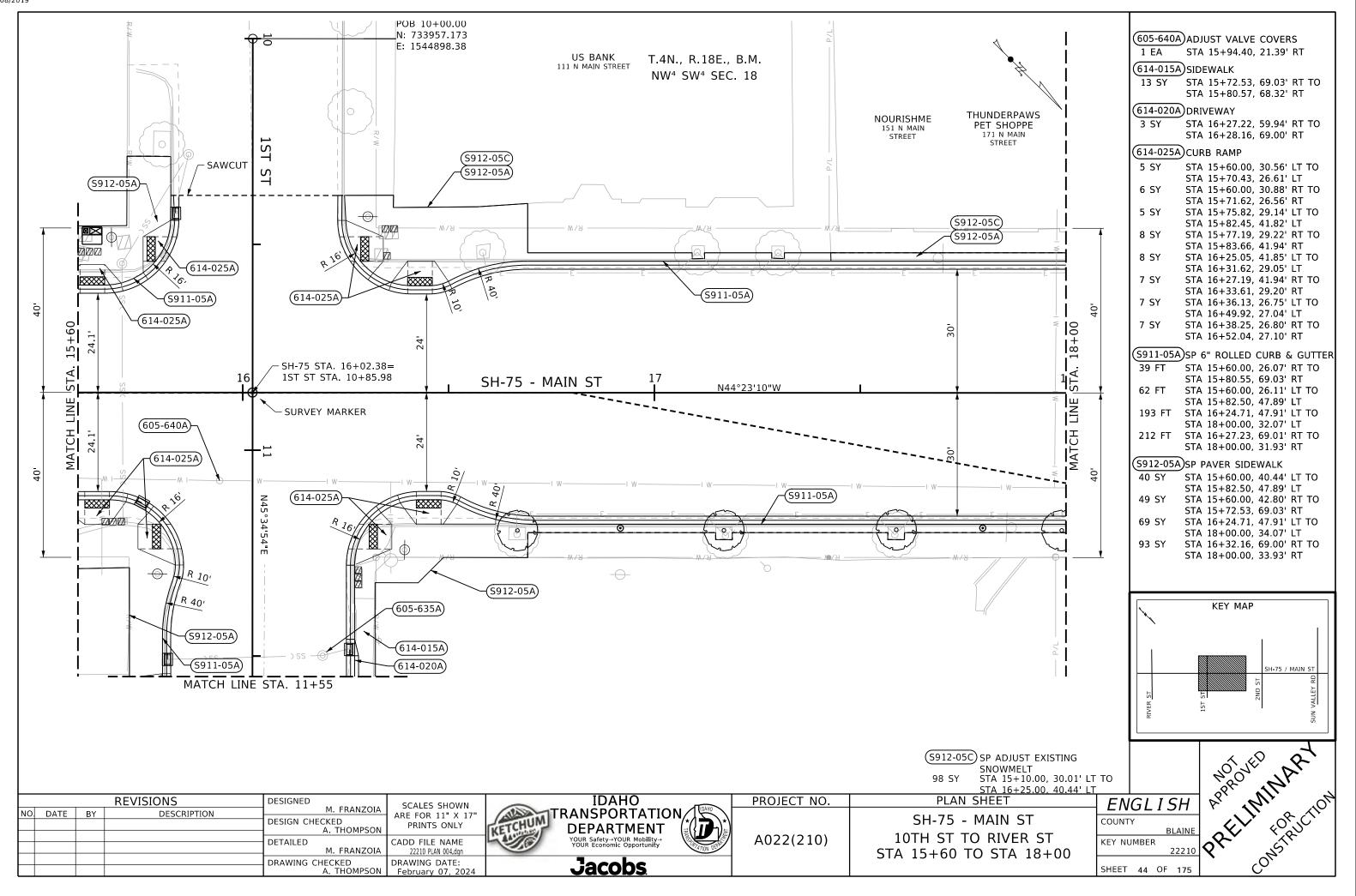
February 07, 2024

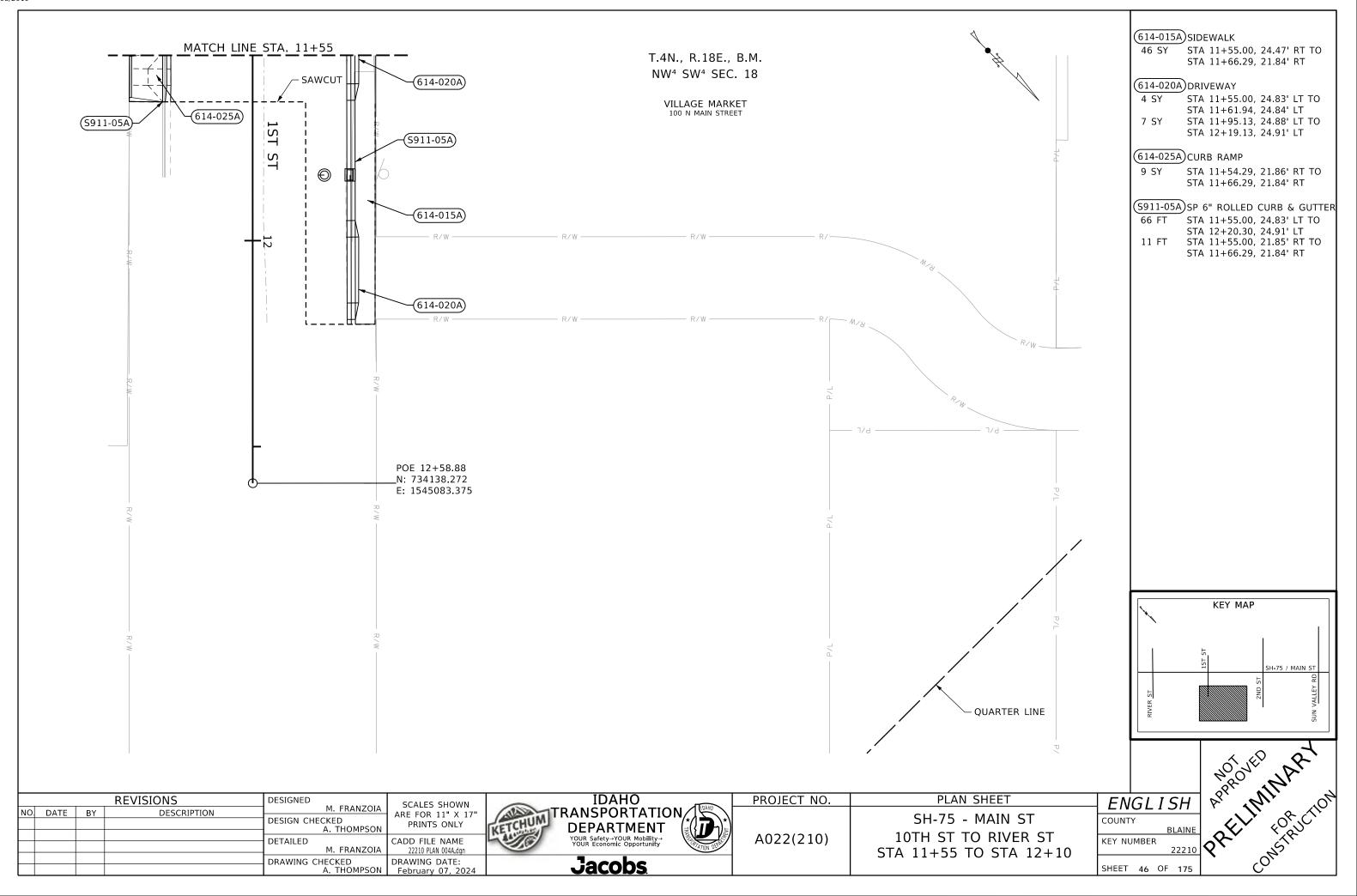
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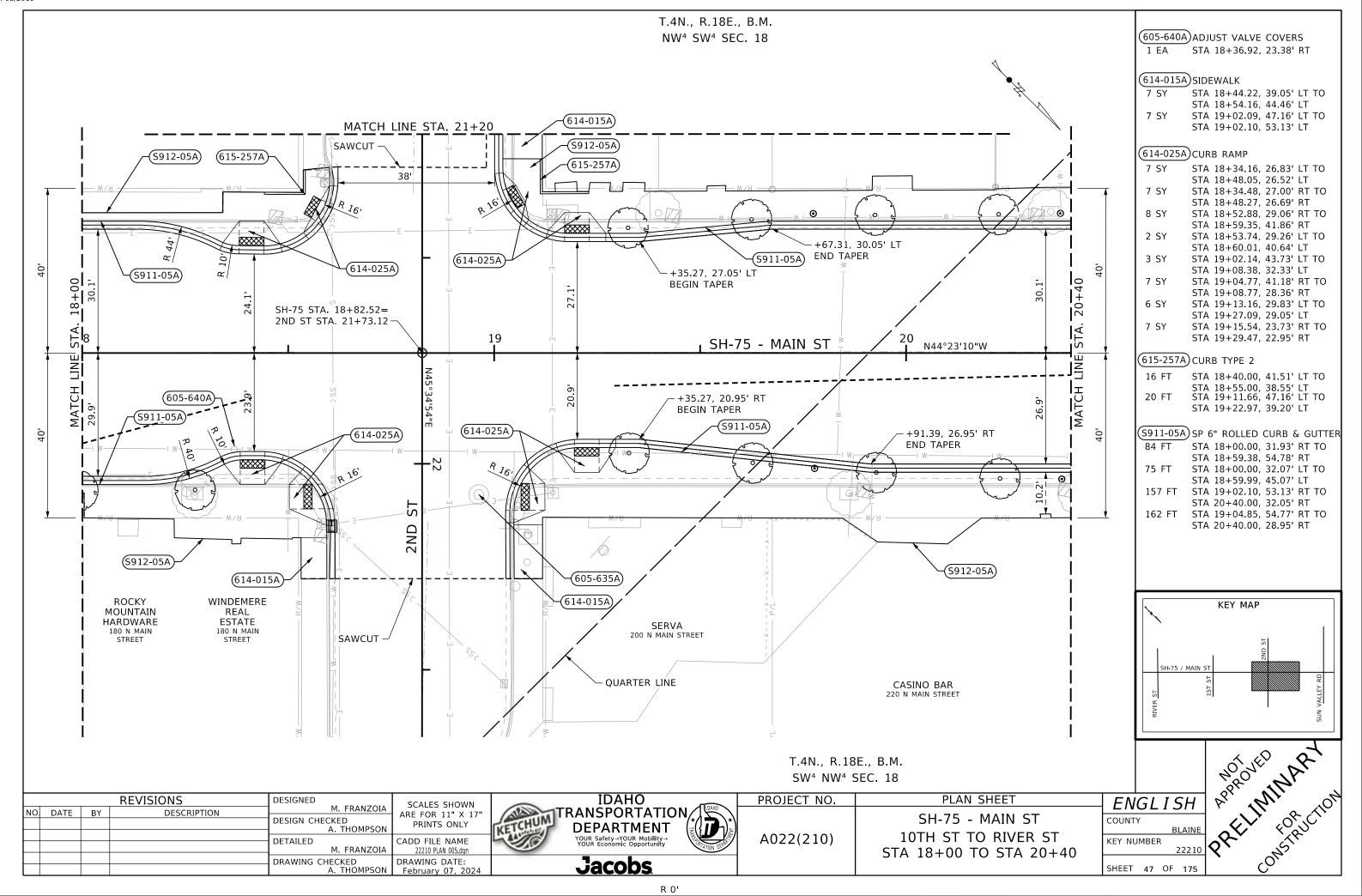
M. FRANZOIA

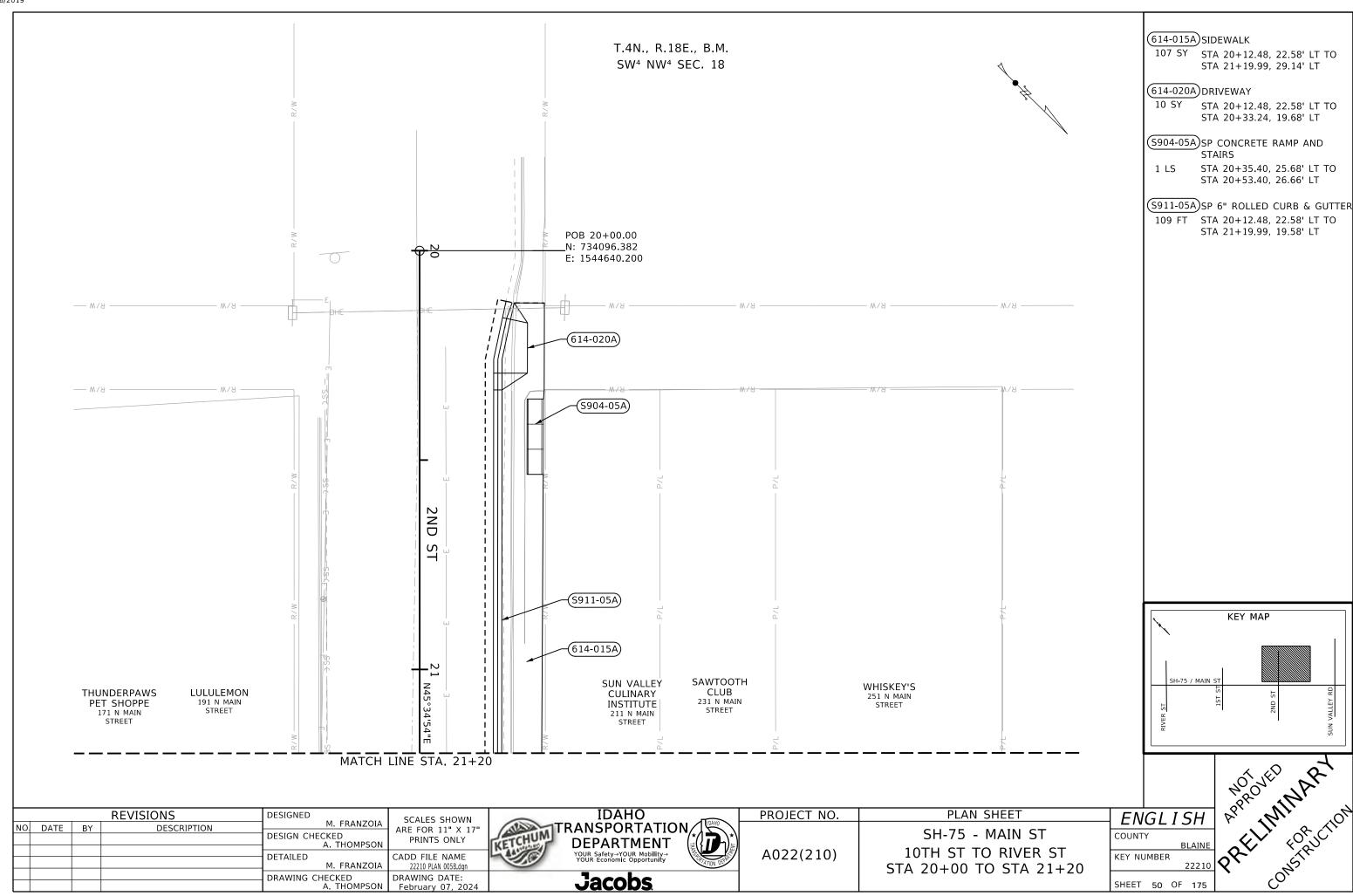
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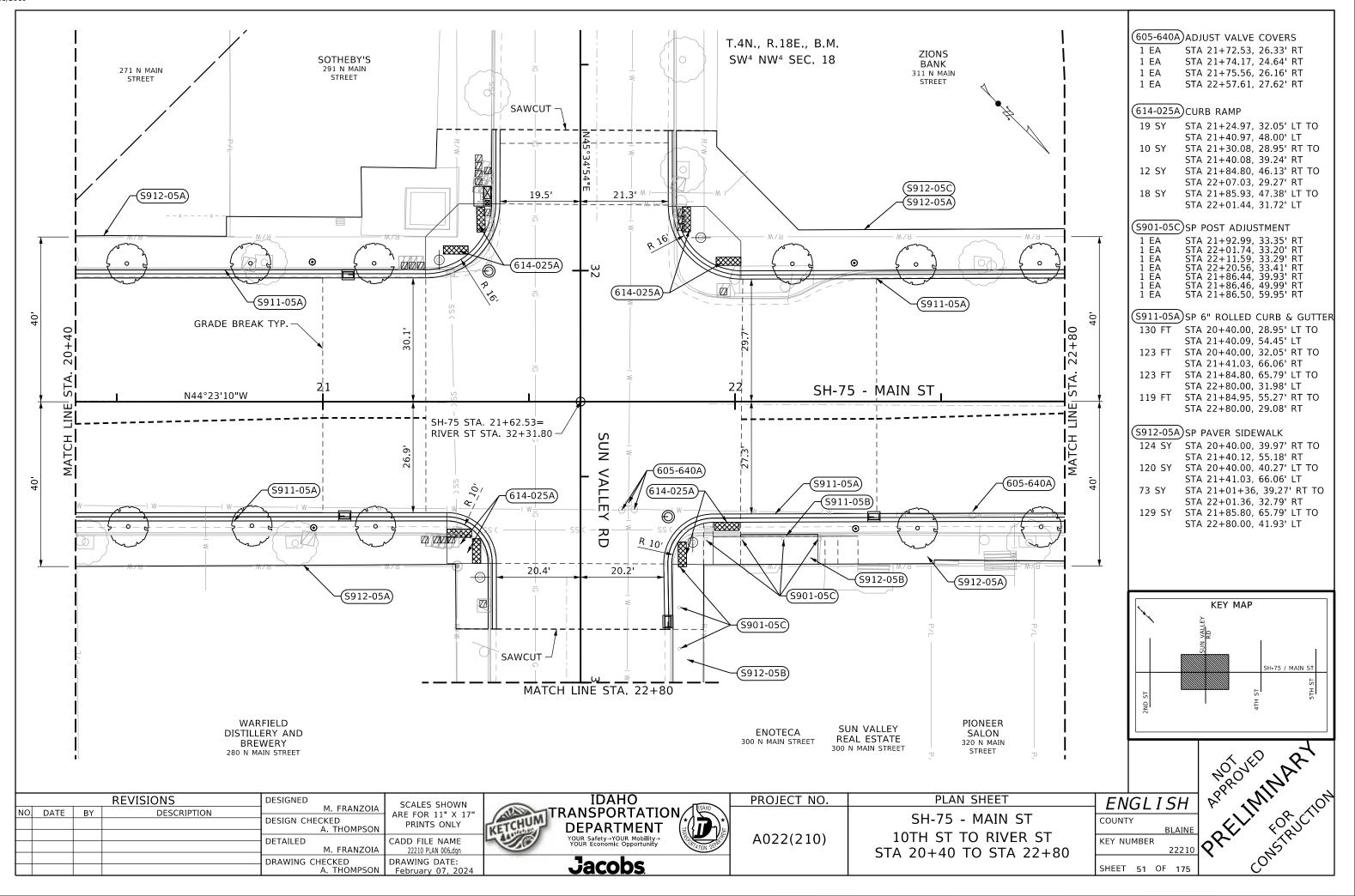


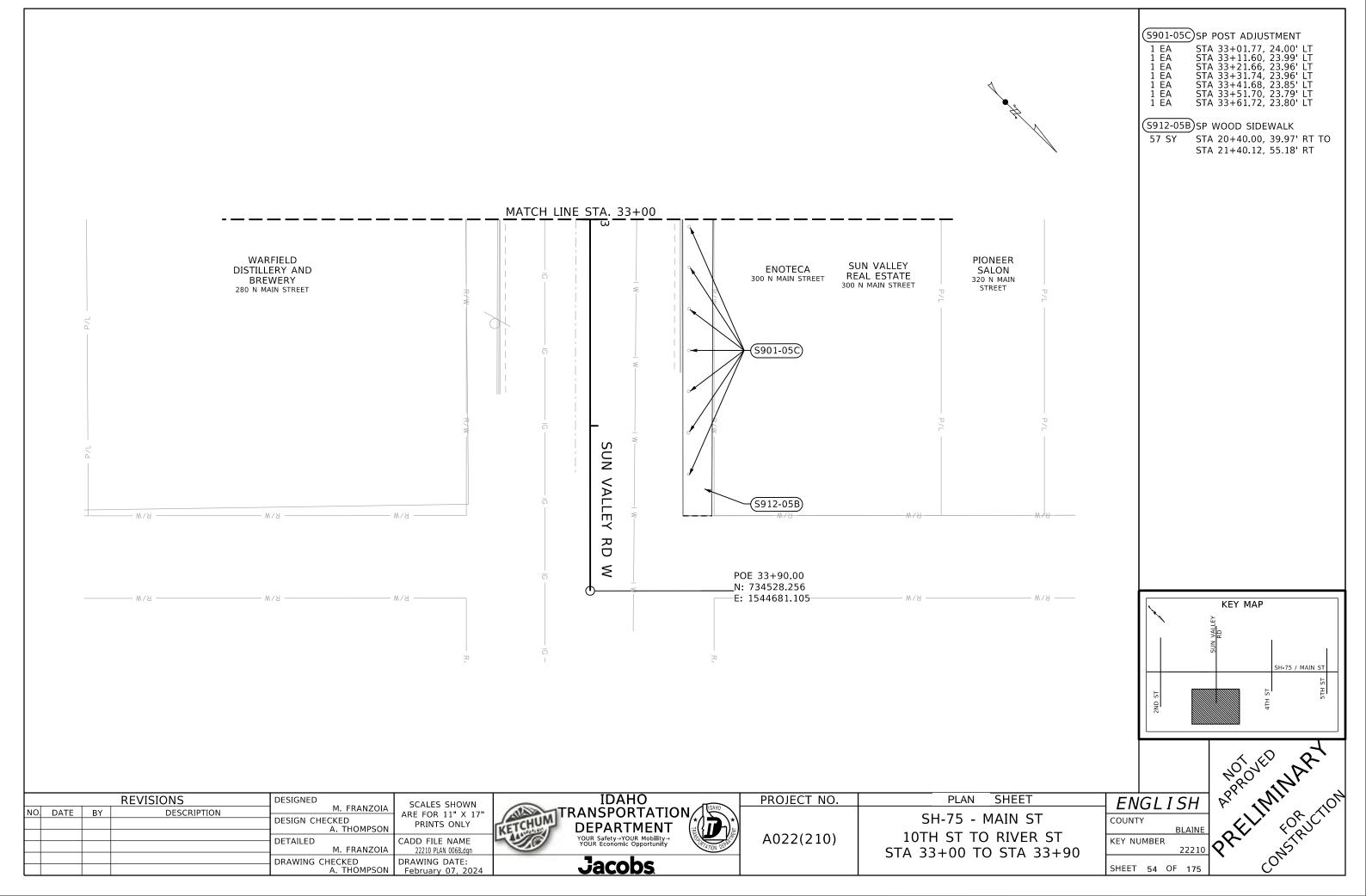










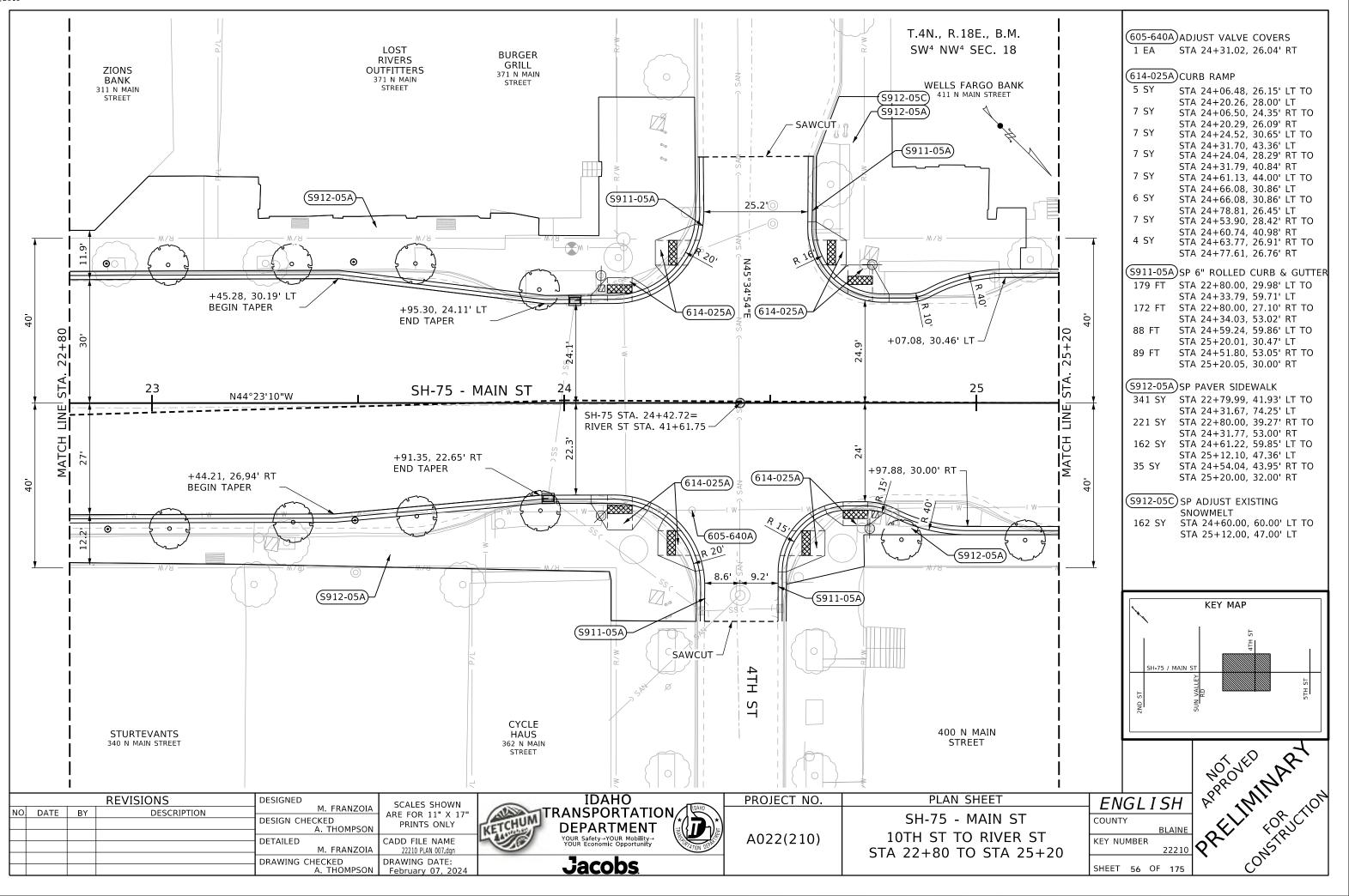


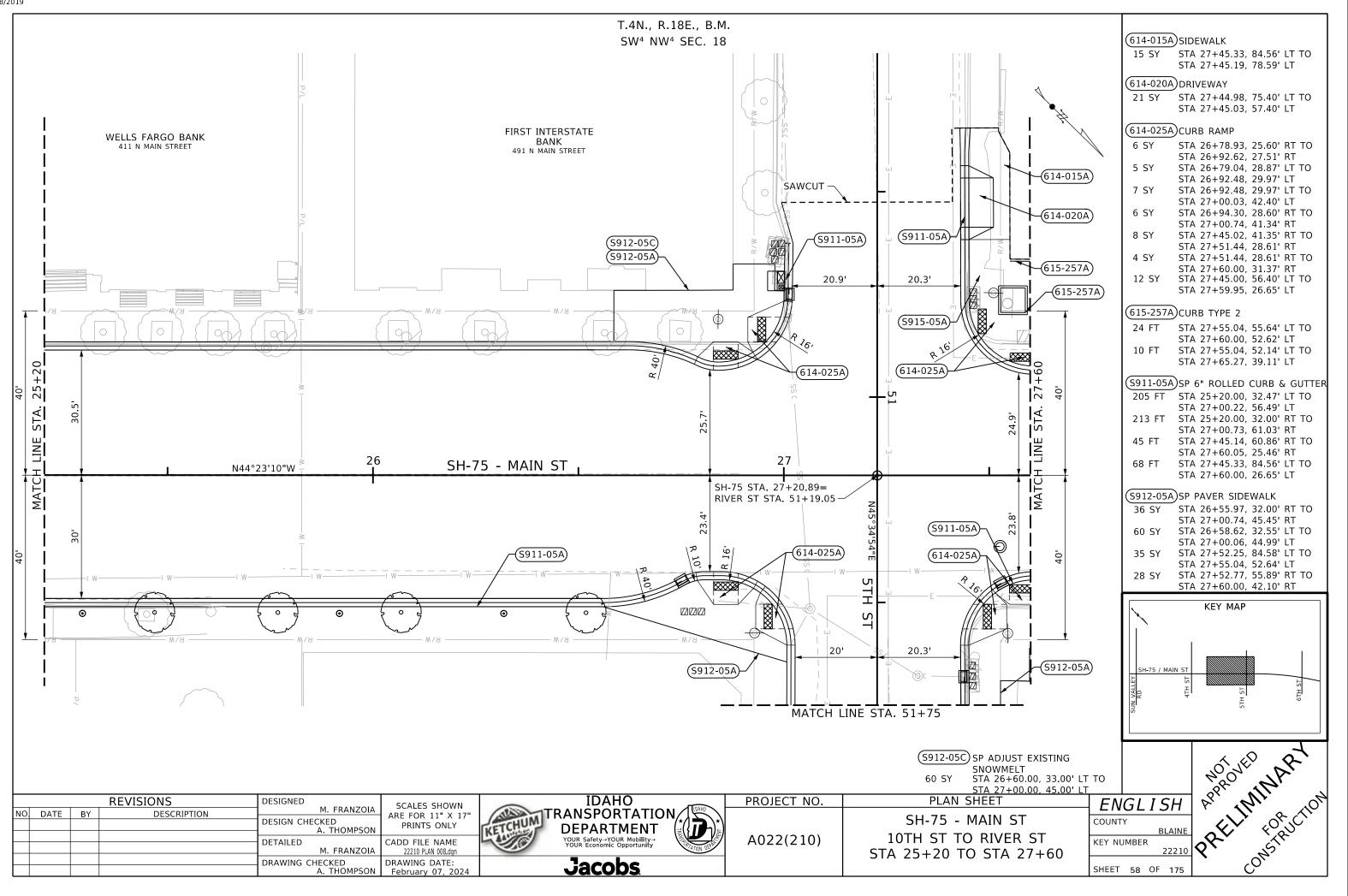
**Jacobs** 

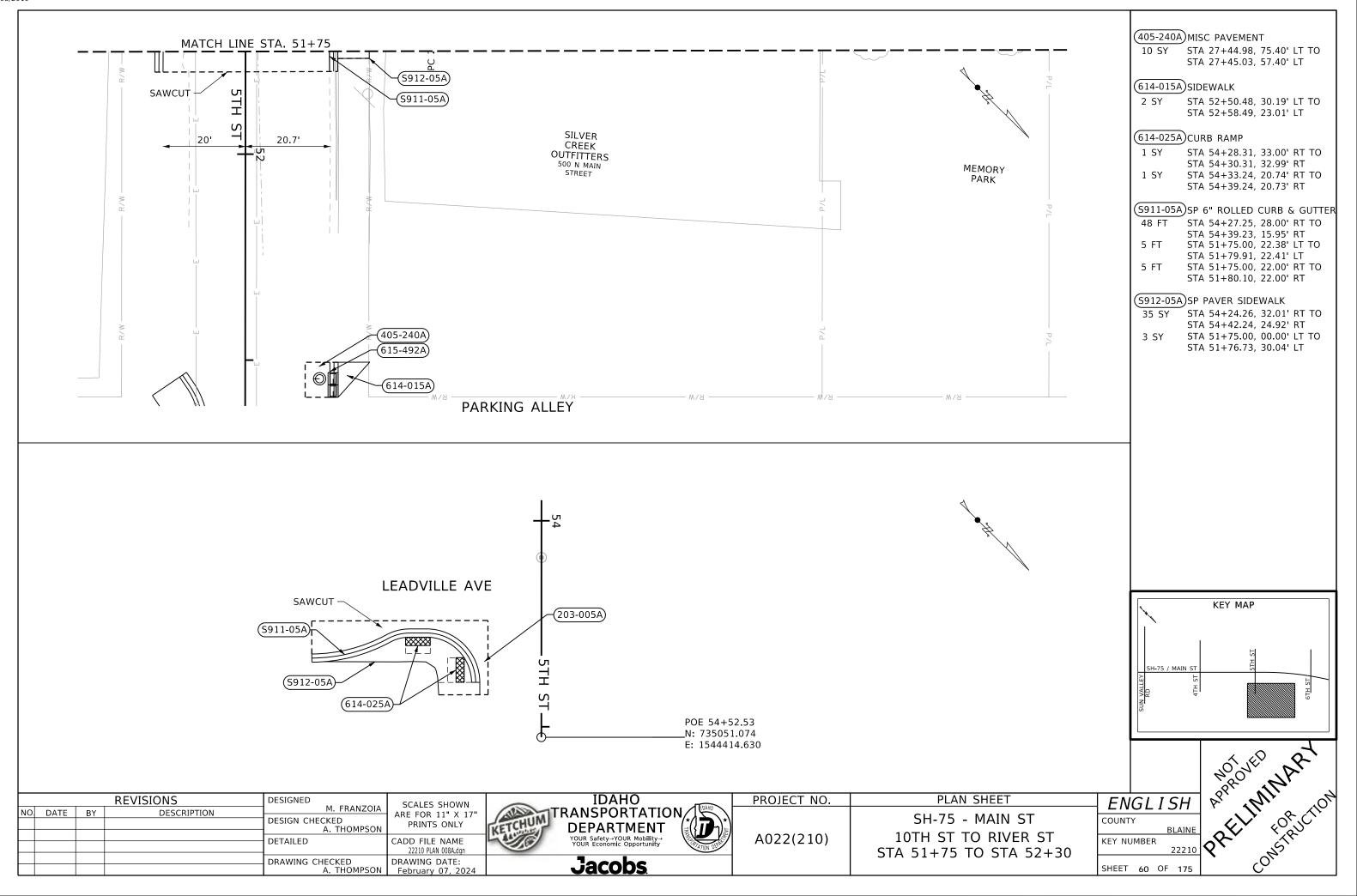
SHEET 54 OF 175

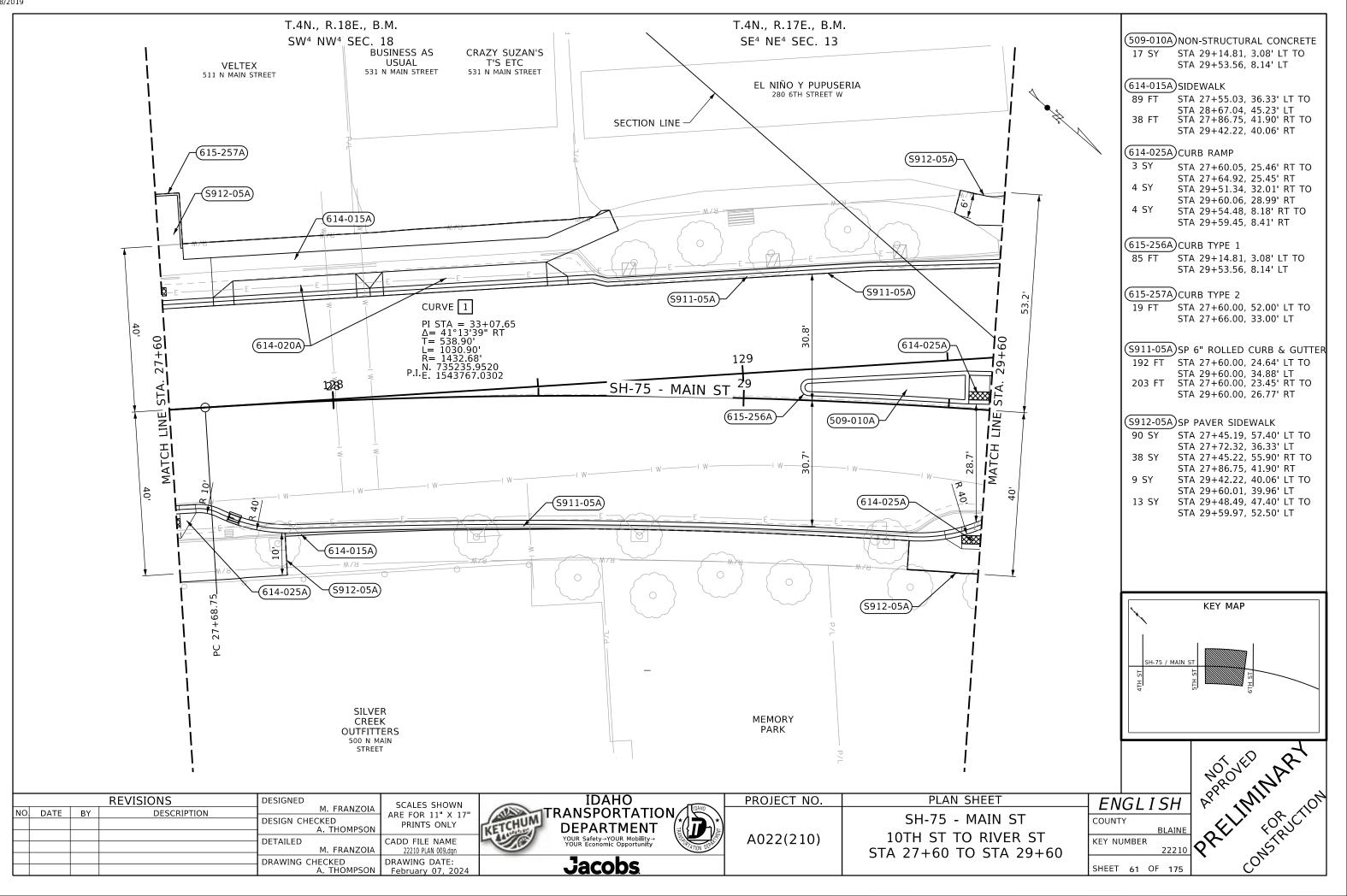
DRAWING CHECKED A. THOMPSON

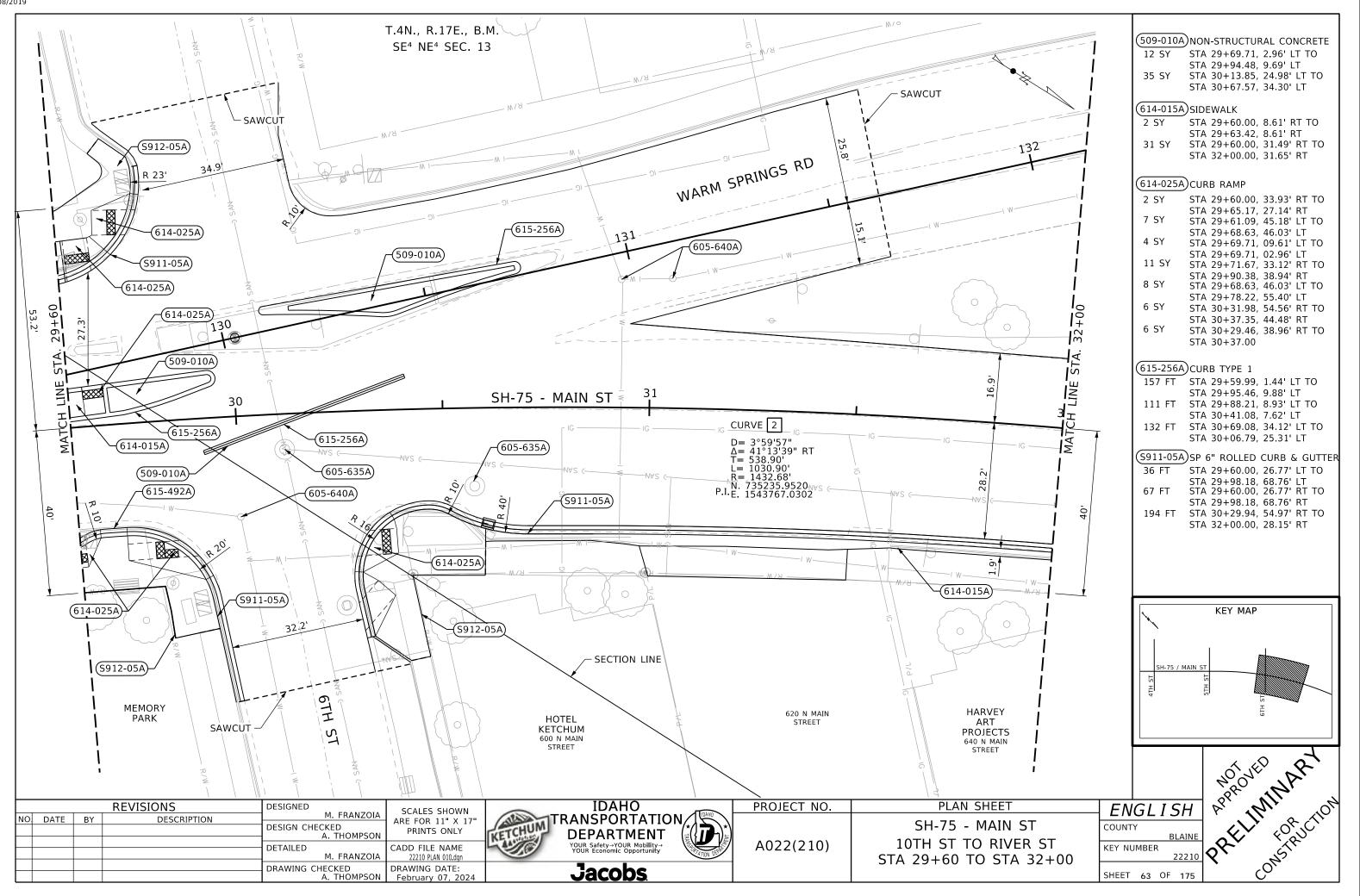
DRAWING DATE: February 07, 2024

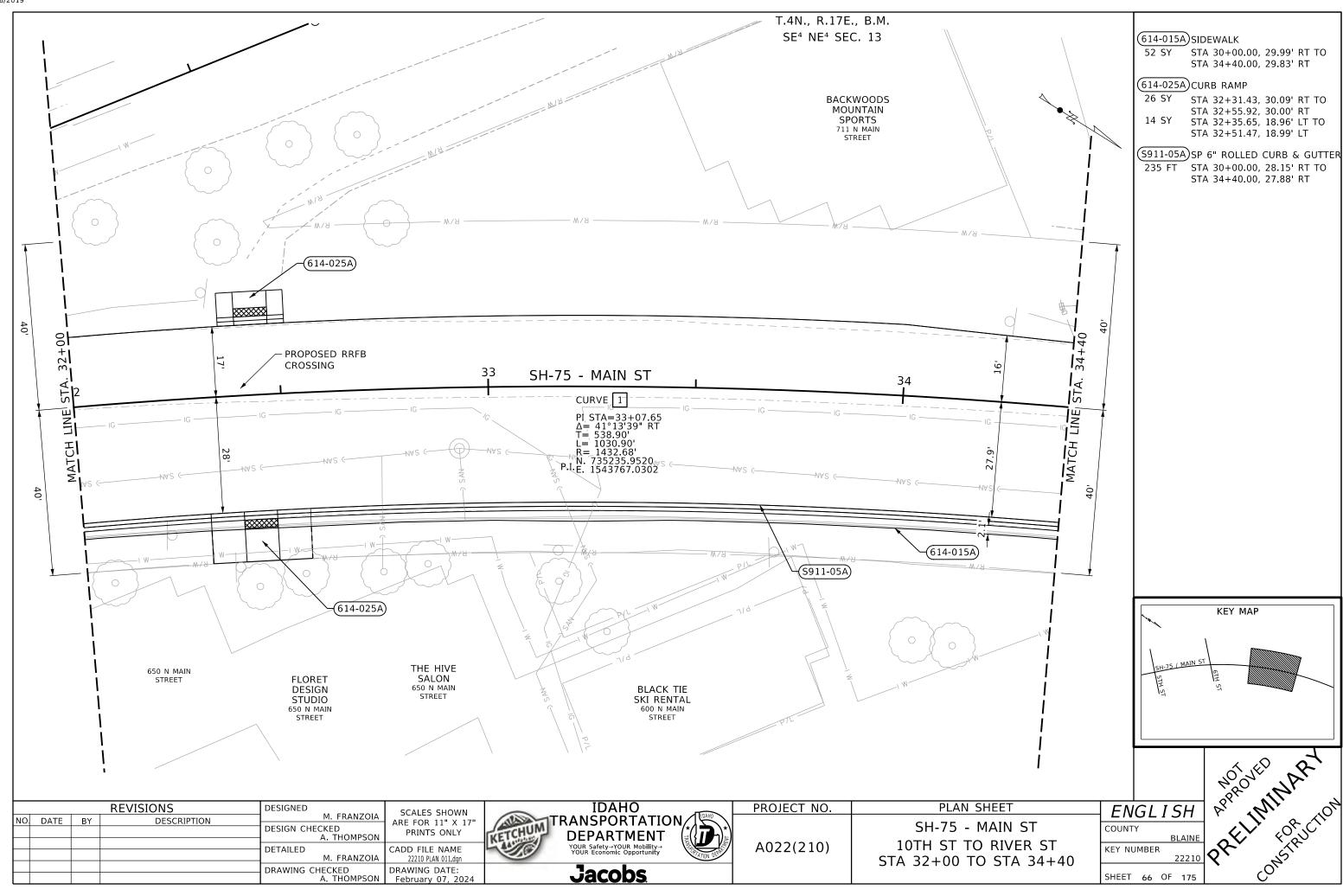


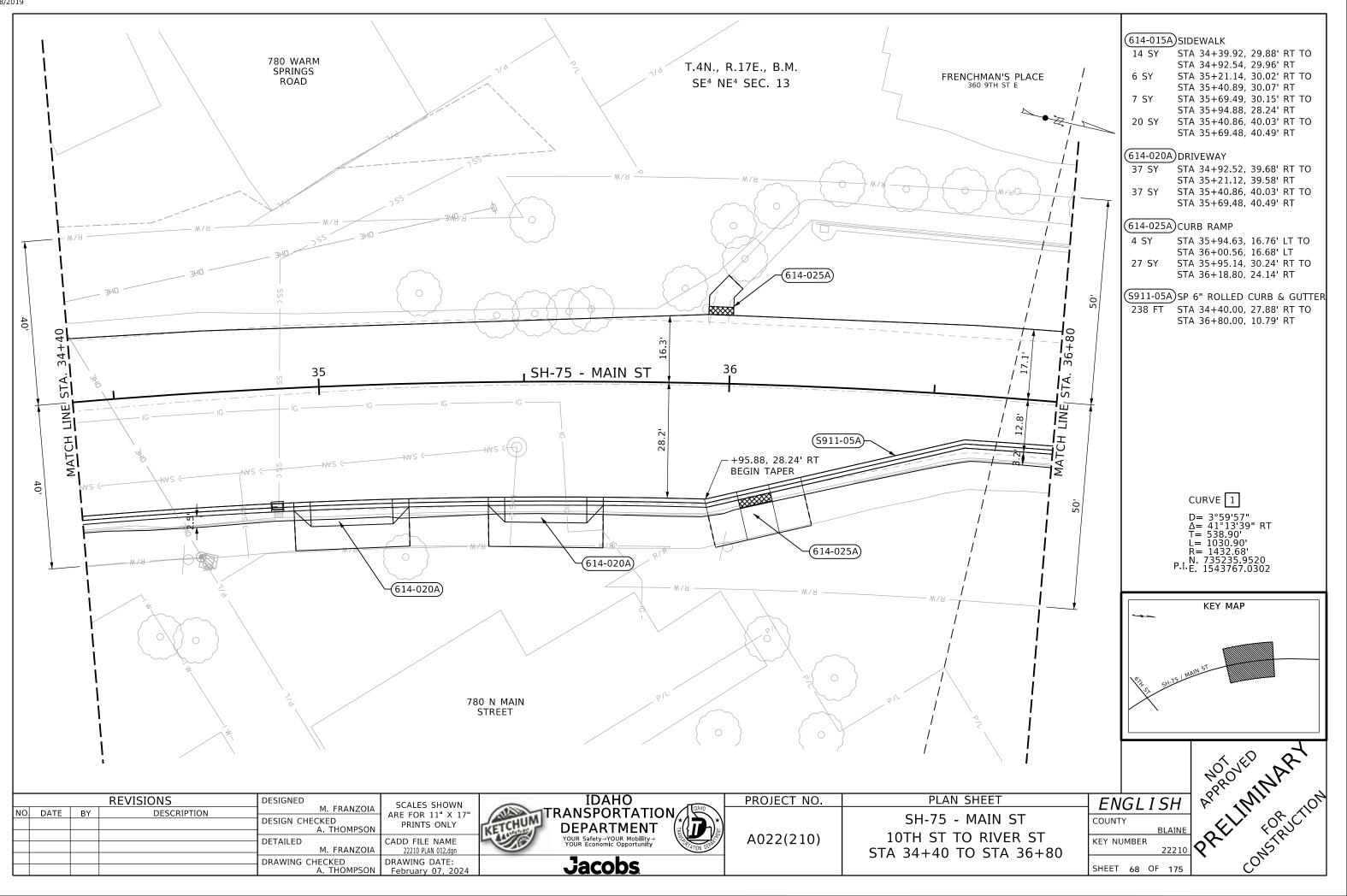


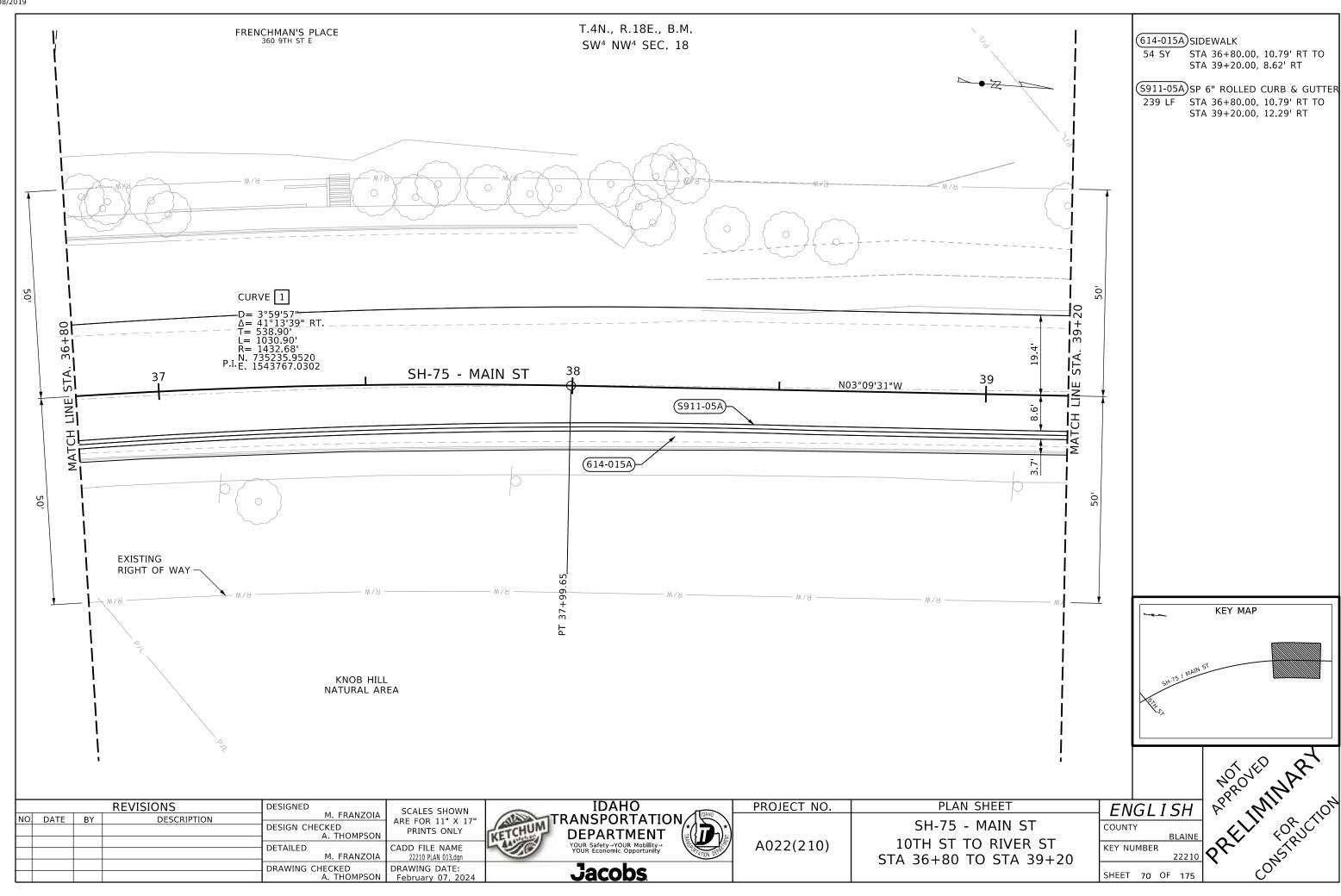


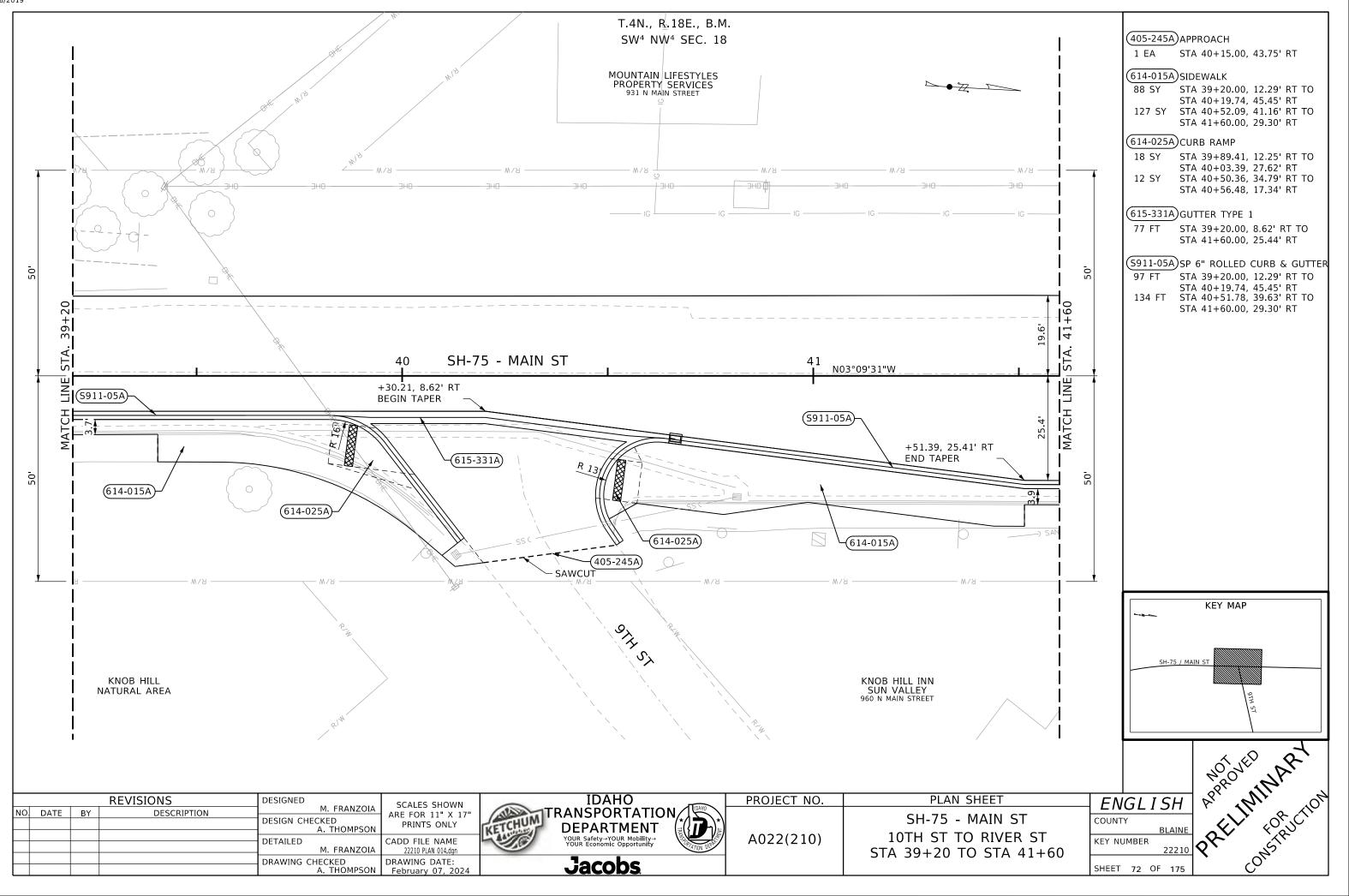


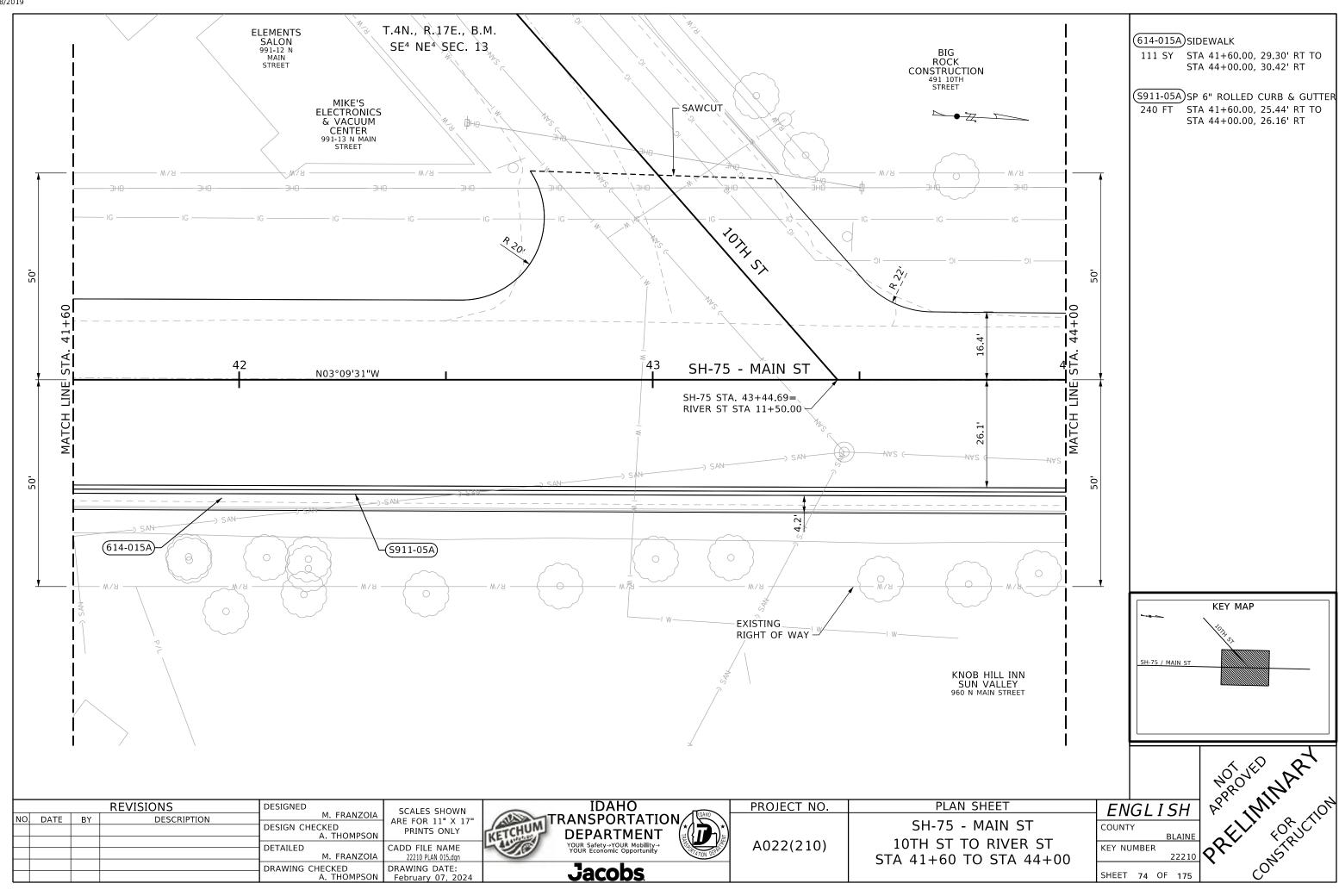


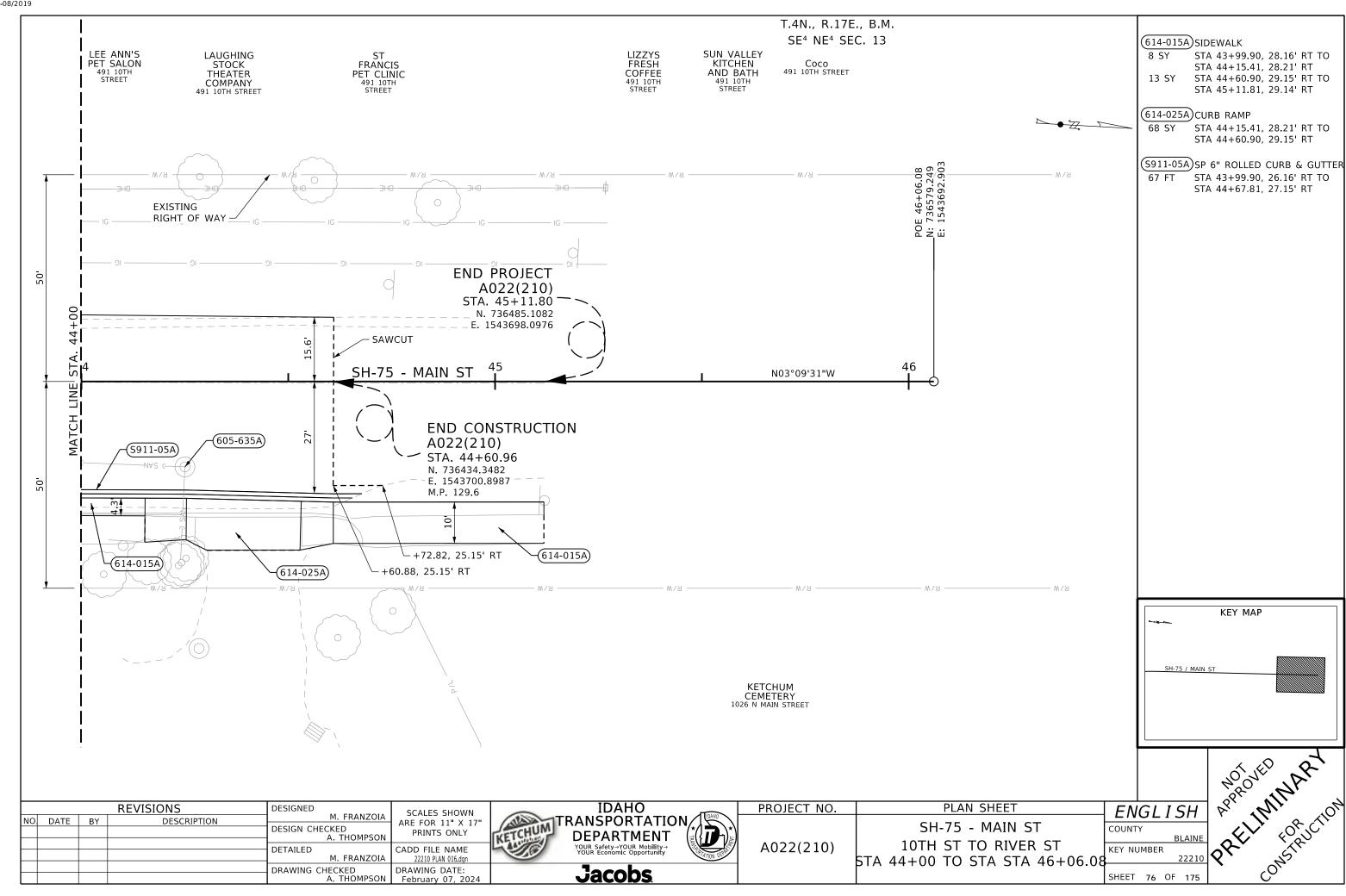


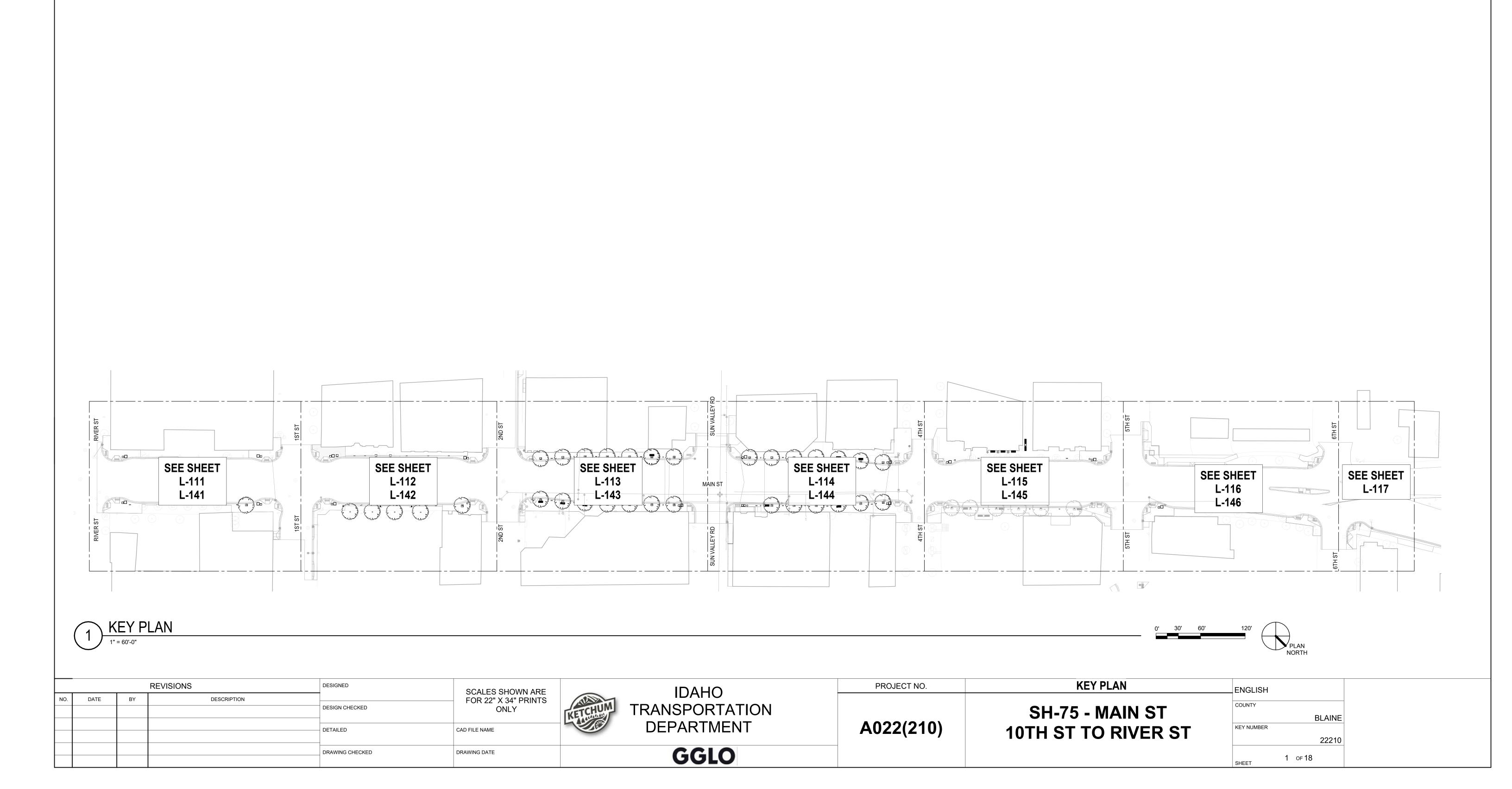


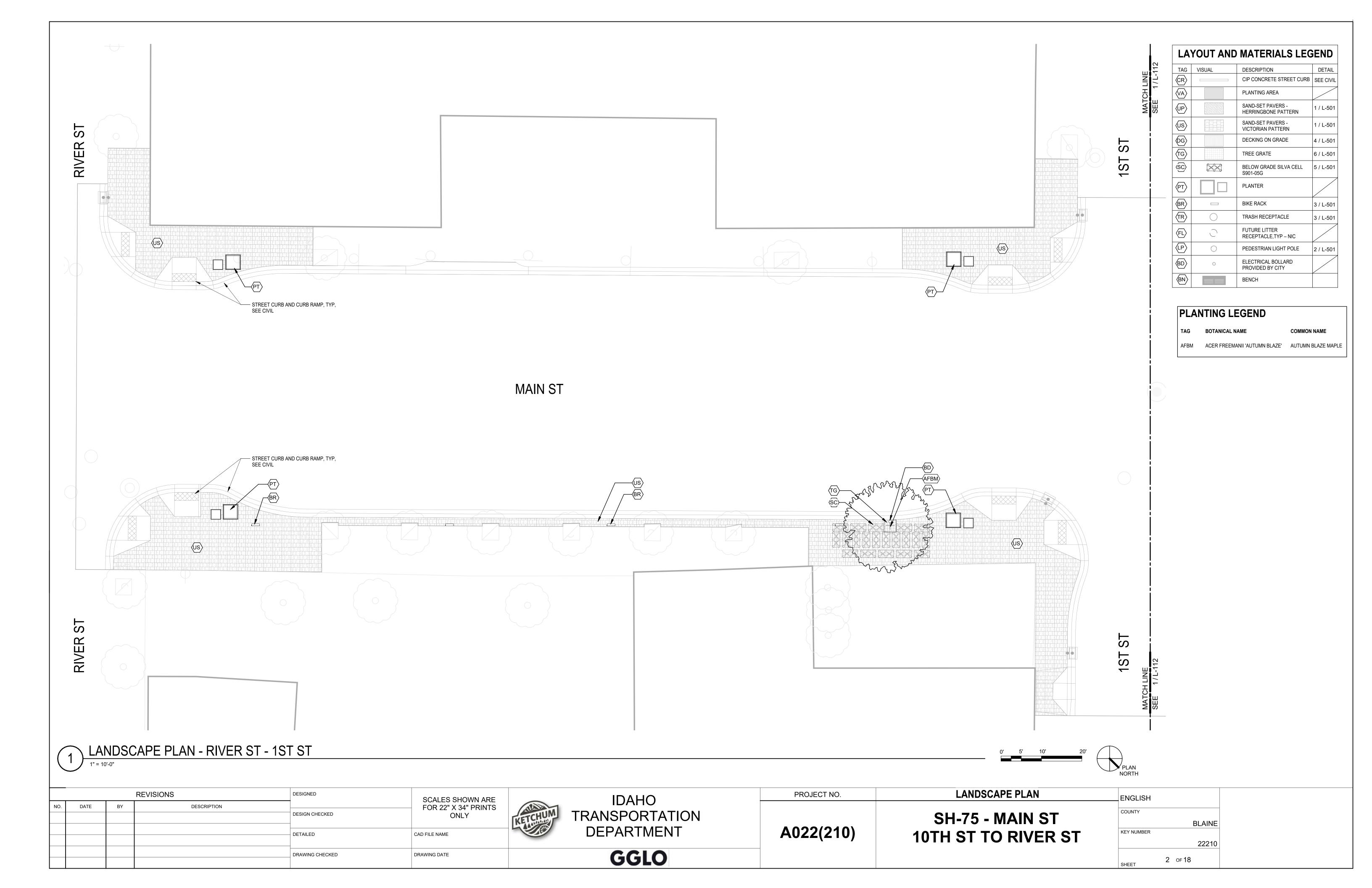


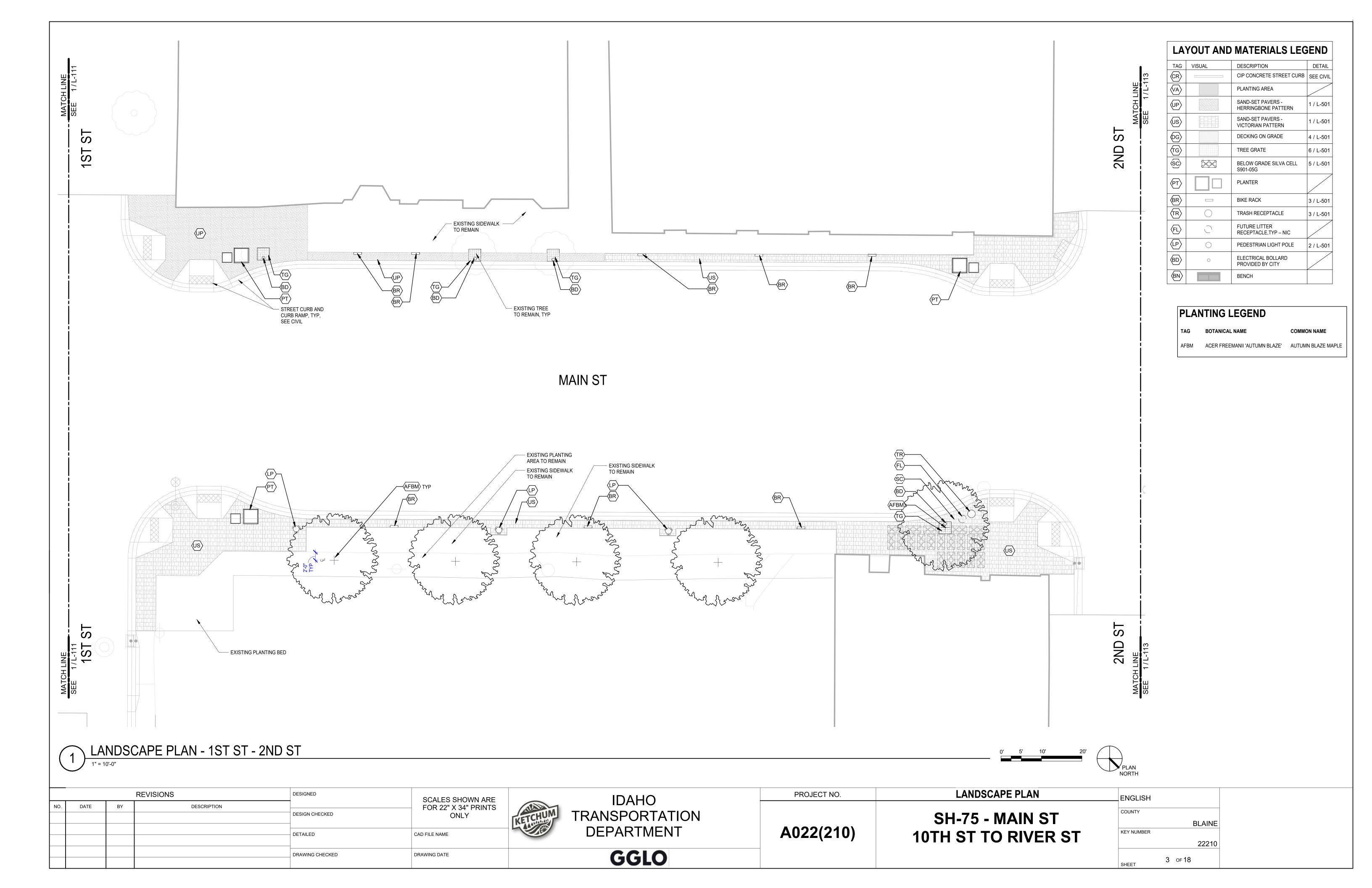


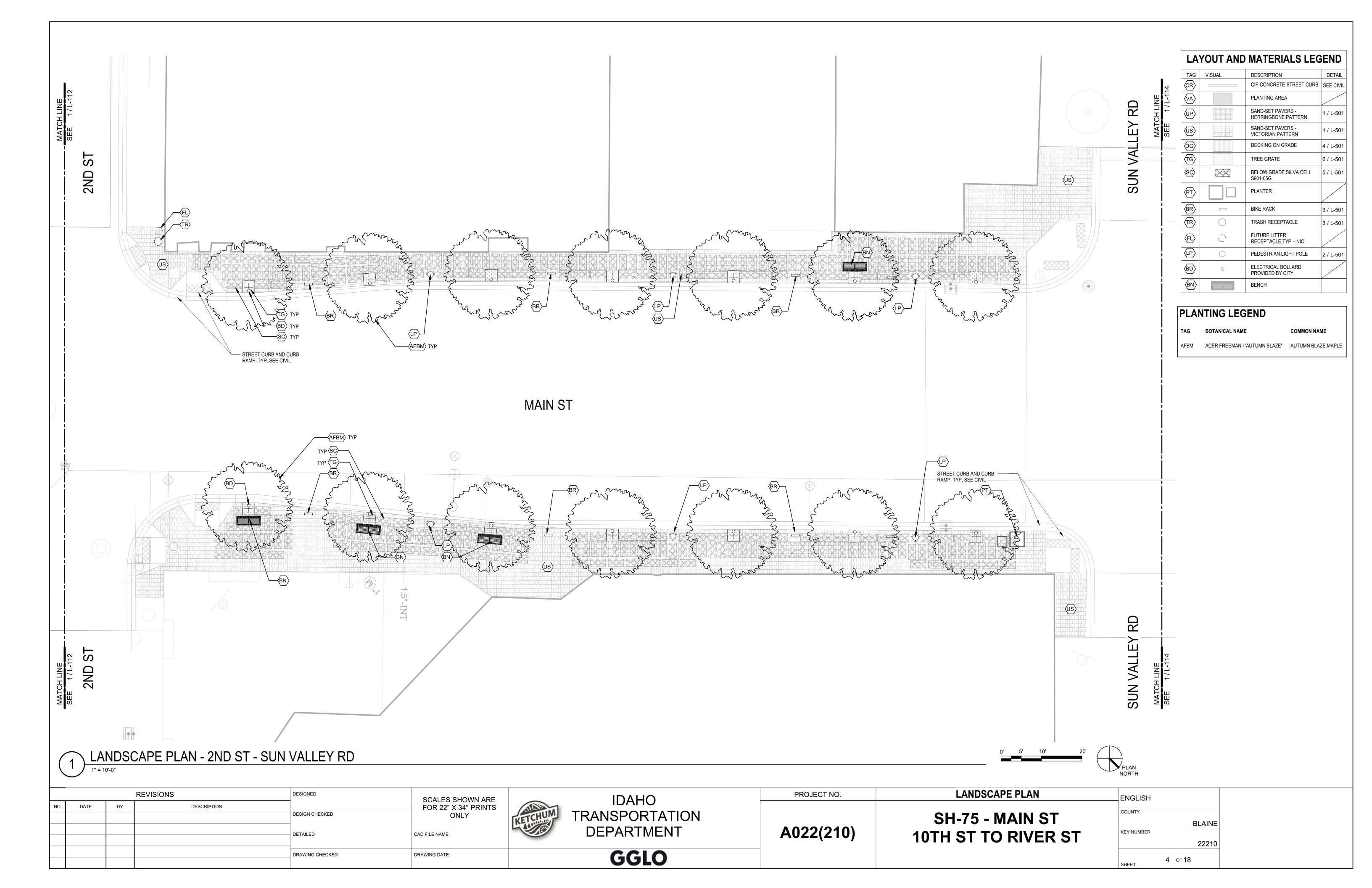


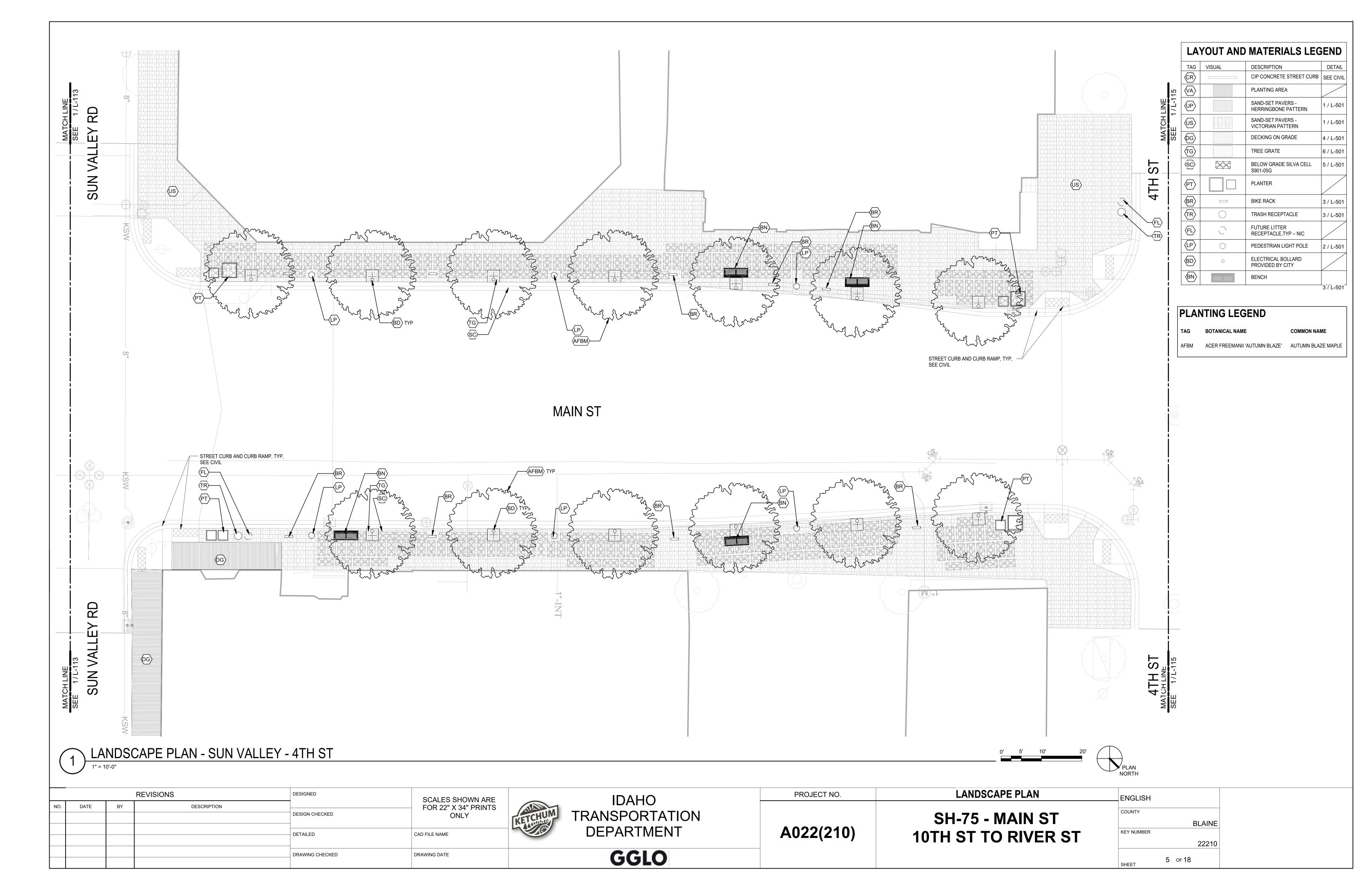


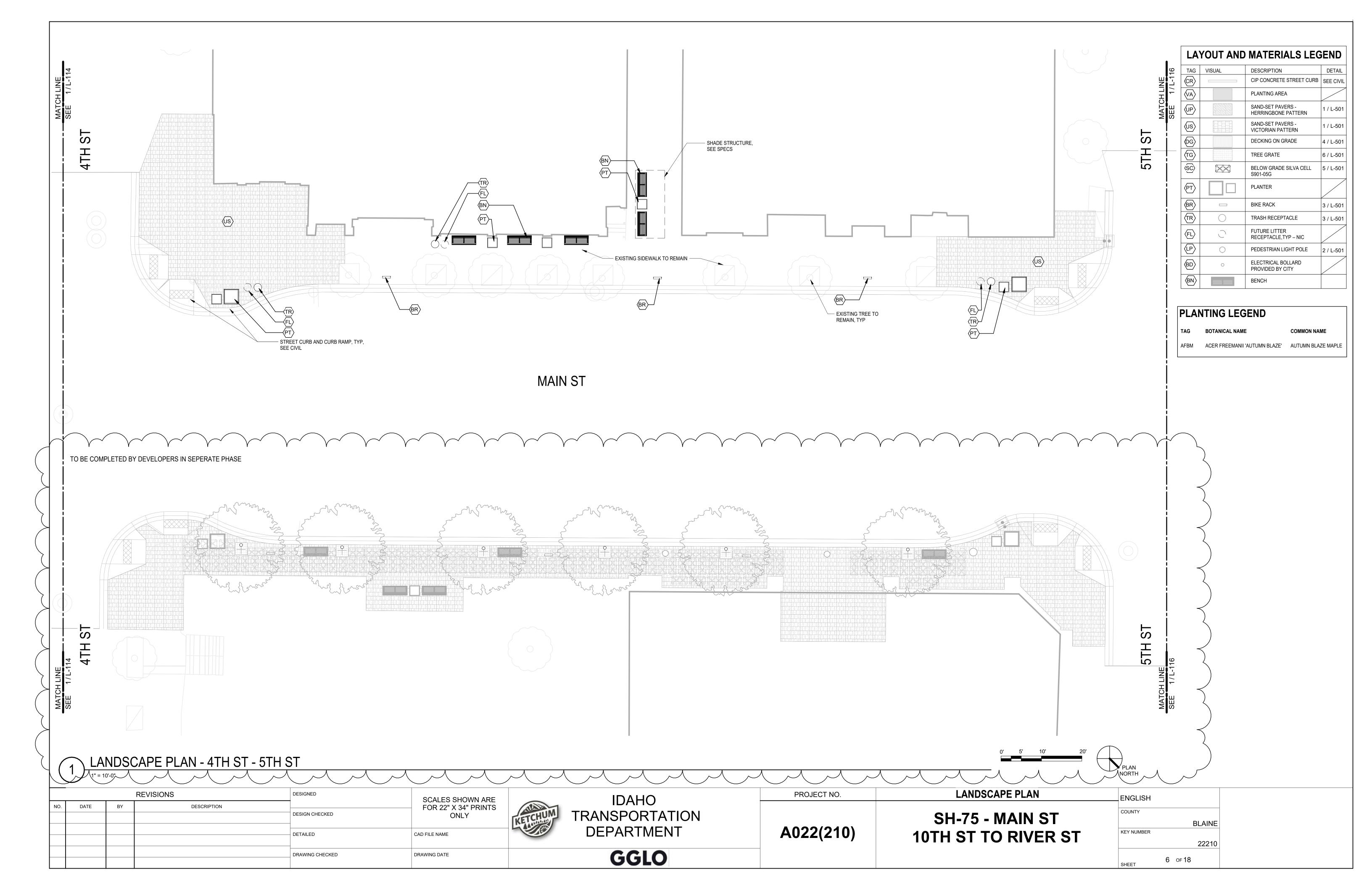


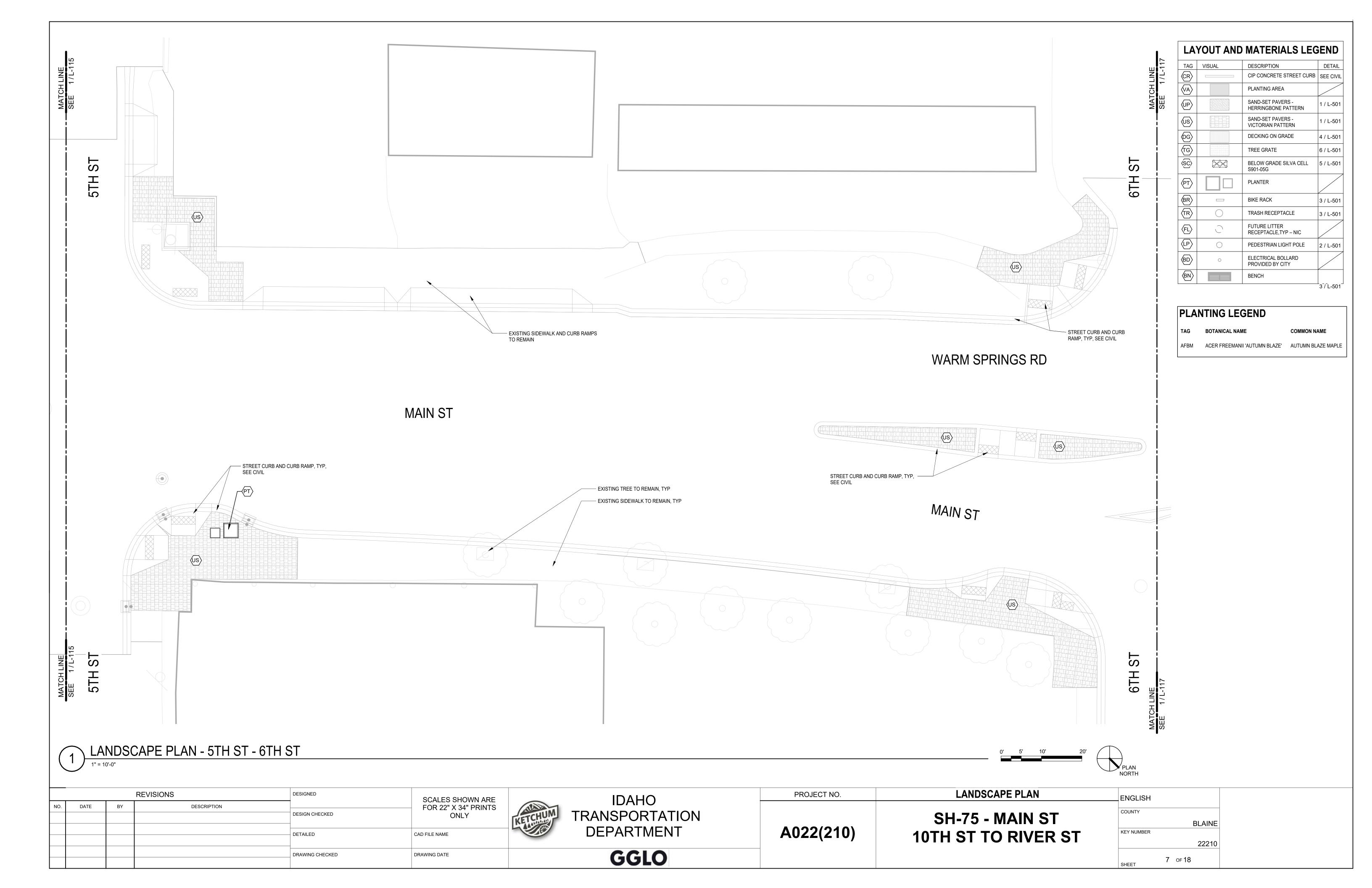


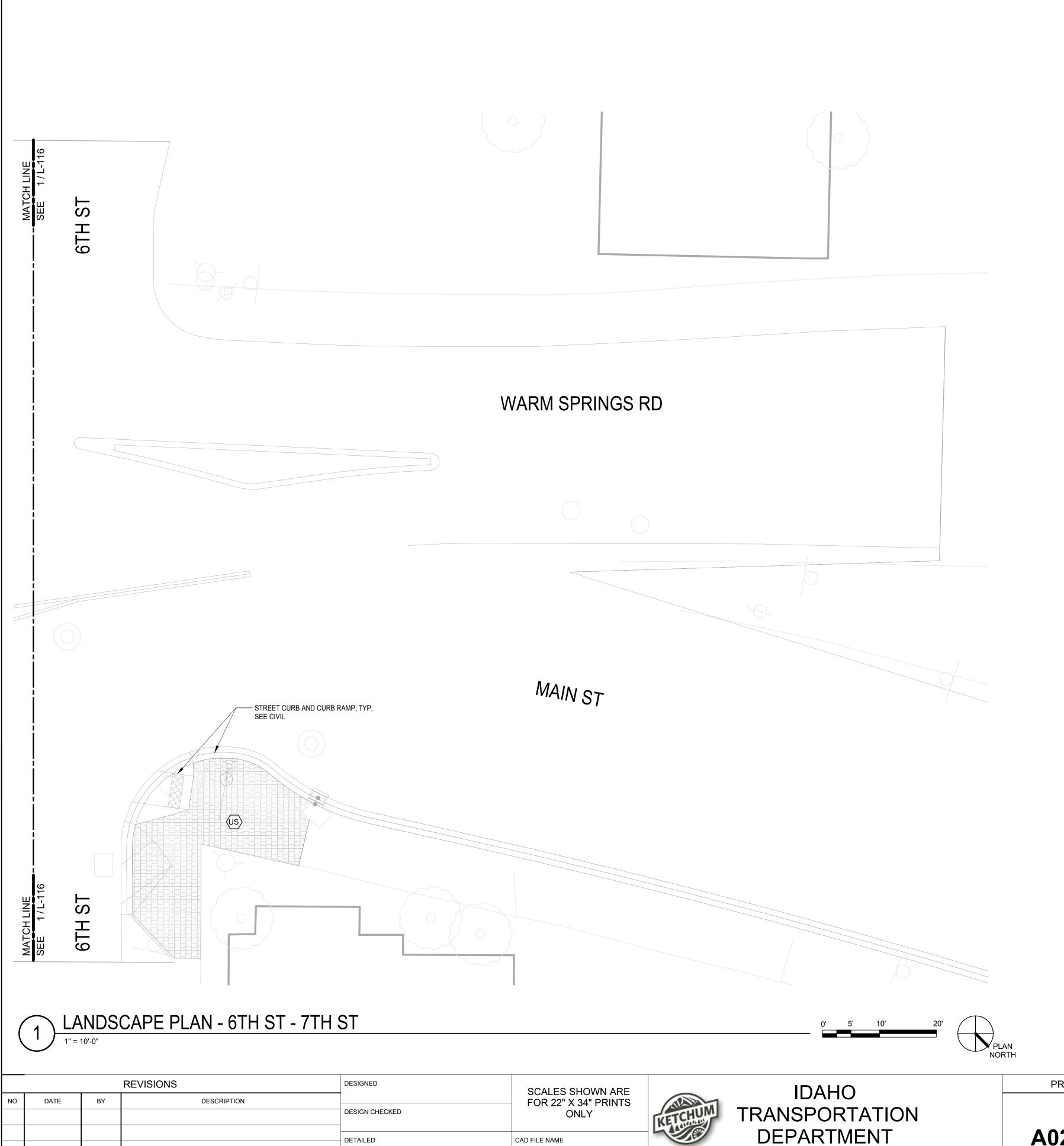












TAG	VISUAL	DESCRIPTION	DETAIL	
(CR)	VIOUNE	CIP CONCRETE STREET CURB	SEE CIVI	
⟨VA⟩		PLANTING AREA		
(UP)		SAND-SET PAVERS - HERRINGBONE PATTERN	1 / L-50 <sup>-</sup>	
(US)		SAND-SET PAVERS - VICTORIAN PATTERN	1 / L-501	
(DG)		DECKING ON GRADE	4 / L-501	
(TG)		TREE GRATE	6 / L-501	
⟨SC⟩		BELOW GRADE SILVA CELL S901-05G	5 / L-501	
PT		PLANTER		
(BR)		BIKE RACK	3 / L-501	
⟨TR⟩	0	TRASH RECEPTACLE	3 / L-501	
(FL)	$\mathcal{C}$	FUTURE LITTER RECEPTACLE,TYP – NIC		
(LP)	0	PEDESTRIAN LIGHT POLE	2 / L-501	
(BD)	0	ELECTRICAL BOLLARD PROVIDED BY CITY		
(BN)		BENCH		

## PLANTING LEGEND

TAG BOTANICAL NAME

AFBM ACER FREEMANII 'AUTUMN BLAZE' AUTUMN BLAZE MAPLE

PROJECT NO.	LANDSCAPE PLAN
	SH-75 - MAIN ST
A022(210)	10TH ST TO DIVED ST

ENGLISH			
COUNTY			
			BLAINE
KEY NUMBER			
			22210
SHEET	8	of <b>18</b>	

SCALES SHOWN ARE FOR 22" X 34" PRINTS ONLY	KETCH	
CAD FILE NAME		
DRAWING DATE		

DRAWING CHECKED

DEPARTMENT

**GGLO** 

AUZZ(Z IU)

10 IH ST TO RIVER ST