



Ketchum Urban Renewal Agency

P.O. Box 2315 | 480 East Ave. N. | Ketchum, ID 83340

May 17, 2021

Chair and Commissioners
Ketchum Urban Renewal Agency
Ketchum, Idaho

RECOMMENDATION TO REVIEW, DISCUSS AND PRIORITIZE TRANSPORTATION PLAN CAPITAL PROJECTS

Introduction/History

The City has adopted the Transportation Plan that identifies specific capital improvements for implementation. The KURA may be interested in helping fund some of the improvements. Funding for the projects may come from several different sources such as the City's General Fund, Impact Fees from development and KURA funds if the Board agrees to fund all or a portion of a project.

Analysis

Staff is recommending the KURA begin review and discussion of the list of Transportation Plan improvements and identify projects the Board may be interested in funding or partially funding.

Staff suggests the Board go through the list and prioritize the projects KURA is interested in funding and then discuss the amount of funding the Board may want to contribute.

Actual funding would occur as part of each fiscal year budget. This process is to set the priorities and potential amount of funding.

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Pedestrian Safety												Budgeted Amount											
Project ID	Project Type	Project Name	Description	Funding Source	Design Cost	Engineering Cost	Construction Cost	Total Project Cost	Timeline		Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30		
I1	Pedestrian Safety	Main Street and 5th Street	1. Add bulb outs on Main Street approaches & rebuild pedestrian ramps 2. Update pedestrian crossing signals to automatically provide a WALK signal rather than requiring pedestrian to push the button when crossing side streets parallel to SH-75	TBD	-	15,600	104,400	120,000	Short-term	Coordinate with ITD Main St. Reconst. Project	2026	-	-	-	-	15,600	104,400	-	-	-	-		
I2	Pedestrian Safety	Main Street and Sun Valley Road	1. Add bulb outs on Main Street approaches & rebuild pedestrian ramps 2. Update pedestrian crossing signals to automatically provide a WALK signal rather than requiring pedestrian to push the button when crossing side streets parallel to SH-75	TBD	-	16,900	113,100	130,000	Short-term	Coordinate with ITD Main St. Reconst. Project	2026	-	-	-	-	16,900	113,100	-	-	-	-		
I3	Pedestrian Safety	Main Street and 4th Street	Update pedestrian crossing to a pedestrian hybrid beacon (high intensity activated crosswalk [HAWK]) with curb-side push buttons for cyclists	TBD	-	-	200,000	200,000	Short-term	In process - KJURA funded	2026	200,000	-	-	-	-	-	-	-	-	-		
I4	Pedestrian Safety	Main Street and 5th Street	1. Add bulb outs on Main Street approaches & rebuild pedestrian ramps 2. Update pedestrian crossing signals to automatically provide a WALK signal rather than requiring pedestrian to push the button when crossing side streets parallel to SH-75	TBD	-	15,600	104,400	120,000	Short-term	Coordinate with ITD Main St. Reconst. Project	2026	-	-	-	-	15,600	104,400	-	-	-	-		
I5	Pedestrian Safety	Main Street and 6th Street	1. Upgrade median to be wider and include detectable warnings on each side for ADA compliance. 2. Upgrade pedestrian ramps with the crossings on Main Street and 6th Street to provide accessible route to new Warm Springs Road sidewalks.	TBD	-	7,800	52,200	60,000	Short-term	Coordinate with ITD Main St. Reconst. Project	2026	-	-	-	-	7,800	52,200	-	-	-	-		
												Annual Cost	300,000	0	0	0	0	55,900	314,100	0	0	0	0
												Total Cost	630,000										

Pedestrian Safety											Budgeted Amount											
Project ID	Project Type	Project Name	Description	Funding Source	Engineering Cost	Construction Cost	Total Project Cost	Timeframe		Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30		
C1	Pedestrian Safety	1st Avenue and 1st Street	Add bulb outs on 1st Avenue approaches & rebuild pedestrian ramps	TBD	16,900	113,100	130,000	Short-term	Coordinate with ITD road transfer	2025	-	-	-	-	130,000	-	-	-	-	-		
C2	Pedestrian Safety	1st Avenue and Sun Valley Road	Add bulb outs on 1st Avenue approaches (existing in NW corner) & rebuild pedestrian ramps	TBD	14,300	95,700	110,000	Short-term		2025	14,300	95,700	-	-	-	-	-	-	-	-		
C3	Pedestrian Safety	1st Avenue and 4th Street	Add bulb outs on 1st Avenue approaches & rebuild pedestrian ramps	TBD	18,200	121,800	140,000	Short-term		2025	-	-	-	-	-	140,000	-	-	-	-		
C4	Pedestrian Safety	1st Avenue and 5th Street	Add bulb outs on 1st Avenue approaches & rebuild pedestrian ramps	TBD	18,200	121,800	140,000	Short-term		2025	-	-	-	-	-	140,000	-	-	-	-		
											Annual Cost	14,300	95,700	-	-	140,000	-	-	-	-	-	
											Total Cost	130,000	-	-	-	-	-	-	-	-	-	

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Pedestrian Safety												Budgeted Amount									
Project ID	Project Type	Project Name	Description	Funding Source	Other Costs	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Other Expenses	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
E1	Pedestrian Safety	Warm Springs Road and Saddle Road	Tighten vehicle turning radii with curbing to reduce pedestrian crossing distance and reduce speed of turning vehicles Update pedestrian ramps	TBD		22,000	148,000	170,000	Short-term		2026	-	-	-	-	-	170,000	-	-	-	-
												Annual Cost									
												Total Cost									
												170,000									

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Safety													Budgeted Amount									
Project ID	Project Type	Project Name	Description	Funding Source	Est. Cost	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Construction Start	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	
PM1	Safety	Pavement Marking Maintenance	All City owned streets (parking, crosswalks, etc.) Crosswalks and "shark teeth" on Main Street (SH-75) and Sun Valley Road west of Main Street (SH-75 Spur)	TBD		-	450,000	450,000	Annual		2022-2030	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
											Annual Cost	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
											Total Cost	450,000										

Safety											Budgeted Amount									
Project ID	Project Type	Project Name	Description	Funding Source	Engineering Cost	Construction Cost	Total Project Cost	Timeframe	Construction Start	Year of Construction	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
CH1	Safety	Asphalt Maintenance	Chip seal City owned streets	TBD	-	250,000	250,000	2020-2023		2022-2023	-	125,000	125,000	-	-	-	-	-	-	-
										Annual Cost	-	125,000	125,000	-	-	-	-	-	-	-
										Total Cost	250,000									