INTEROFFICE MEMORANDUM

TO: SUZANNE FRICK, KURA EXECUTIVE DIRECTOR

FROM: JADE RILEY, CITY ADMINISTRATOR

SUBJECT: KURA FUNDING REQUEST FOR SUN VALLEY ROAD

DATE: 3-16-22

CC: SHERRI NEWLAND, CITY ENGINEER

On March 15th one qualified bid was received for the Sun Valley Road rehabilitation project which is being jointly managed between the cities of Ketchum and Sun Valley. Staff has reviewed the bid and is investigating targeted areas for potential value engineering to reduce overall costs.

The city is respectfully requesting the KURA board consider funding fifty percent (\$332,173) of the total pedestrian improvements costs (attachment #1) adjacent to the roadway from Main Street to Spruce Street. The city also requested a bid alternate (\$86,495) in the event it was able to gain an easement with the LDS Church for a curved bike path from SV road connecting to 4th Street. These pedestrian improvements will greatly enhance the safety of one of our busiest streets in town.

Sherri or I are happy to attend Monday's KURA meeting to answer any questions regarding the design scope (attachment #2) or estimated costs.

Thank you for the continued partnership

2022 SUN VALLEY ROAD REHABILITATION CITY OF SUN VALLEY AND CITY OF KETCHUM

	SCHEDULE 2 - MAIN STREET TO SPRUCE (CITY OF	E AVENUE — I KETCHUM)	PEDES	TRIAN IMPROV	EMENTS
item No.	Description	Estimated Quantity	Unit	Unit Price	Extended Unit
	TEMPORARY	<u> </u>			
1	Mobilization (≤10% of schedule bld total)	1	LS	\$ 56,500.00	\$ 56,500.00
2	Construction Survey	1	LS	\$ 15,500.00	\$ 15,500.00
3A	Traffic Signs	50	EA	\$ 250.00	\$ 12,500.00
3B	Portable Tubular Markers	180	EA	\$ 12.50	\$ 2,250.00
3C	Type II Barricades	10	EA	\$ 34.50	\$ 345.00
3D	Type III Barricades	0	EA	\$ 105.00	\$ 0.00
3E	PCMS	154	Day	\$ 115.00	\$ 17,710.00
3F	Pilot Car	0	HR	\$ 90.00	\$ 0.00
3G	Traffic Control Supervisor	220	HR	\$ 53.50	\$ 11,770.00
3Н	Flagging	220	HR	\$ 49.00	\$ 10,780.00
4	Temporary Erosion & Sediment Control	1	LS	\$ 6,150.00	\$ 6,150.00
5	Dust Control	1	LS	\$ 8,000.00	\$ 8,000.00
-	DEMOLITION				
6	Excavation	702	CY	\$ 54.50	\$ 38,259 00
7	Removal of Curb & Gutter	587	LF	\$ 48.50	\$ 28,469,50
8	Removal of Asphaltic Concrete - Roadway	1,376	SY	\$ 20.50	\$ 28,208.00
9	Removal of Concrete Sidewalk	78	SY	\$ 365.00	\$ 28,470.00
10	Remove and Retain Pavers	140	SY	\$ 545.00	\$ 76,300.00
11	Remove Tree	1	EA	\$ 1,800.00	\$ 1.800.00
• • • • • • • • • • • • • • • • • • • •	ROADWAY/PATHWAY MATERIALS				
12	3/4" minus Aggregate Base Course	221	CY	\$ 100.00	\$ 22,100.00
13	Aggregate Subbase Course	330	CY	\$ 85.00	\$ 28,050.00
14	AC Pavement, SuperPave SP-3, PG64- 28, 3/4" (Roadways)	298	TN	\$ 210 00	\$ 62,580.00
15	Concrete Sidewalk/ADA Ramps	3,407	SF	\$ 30.00	\$ 102,210.00
16	Curb Transition	217	LF	\$ 54.50	\$ 11,826.50
17	Zero-Reveal Curb	129	LF	\$ 54.50	\$ 7,030.50
18	6" Vertical Curb	289	LF	\$ 54 50	\$ 15,750.50
19	Valley Gutter	23	LF	\$ 90.50	\$ 2,081.50
20	Pavement Markings	6,608	LF	\$ 0.80	\$ 5,286.40
	WARNING SYSTEMS			Ī	
36	TUFTILE Truncated Domes	107	EA	\$ 600.00	\$ 64,200.00
37	New Sign (Stop Sign and Post)	2	EA	\$ 360.00	\$ 720.00
38	Install Sign Post Base	5	EA	\$ 300.00	\$ 1,500.00
-	SCHEDULE 2 - Total of Ex	tended Unit	Prices		\$ 664,346.90

2022 SUN VALLEY ROAD REHABILITATION CITY OF SUN VALLEY AND CITY OF KETCHUM

ltem No.	Description	Estimated Quantity	Unit	Unit Price	Extended Unit Price
6	Excavation	20	CY	\$ 100.00	\$ 2,000.00
7	Removal of Curb & Gutter	64	LF	\$ 48.50	\$ 3,104.00
8	Removal of Asphaltic Concrete - Roadway	41	SY	\$ 26.00	\$1,066.00
9	Removal of Concrete Sidewalk	31	SY	\$ 365.00	\$ 11,315.00
10	Remove, Retain and Replace Signage	1 =	EA	\$ 500.00	\$ 500 00
	ROADWAY/PATHWAY MATERIALS	4			
11	3/4" minus Aggregate Base Course	28	CY	\$ 105.00	\$ 2,940.00
12	Aggregate Subbase Course	6	CY	\$ 185.00	\$ 1,110.00
13	AC Pavement, SuperPave SP-3, PG584-28, 1/2" (Pathways)	16	TN	\$ 225.00	\$ 3,600.00
14	AC Pavement, SuperPave SP-3, PG64-28, 3/4" (Roadways)	4	TN	\$ 345.00	\$ 1,380 00
15	Concrete Sidewalk/ADA Ramps	150	SF	\$ 42.00	\$ 6,300.00
16	Curb Transition	6	LF	\$ 54.50	\$ 327.00
17	Zero-Reveal Curb	22	LF	\$ 54.50	\$ 1,199.00
18	3" Rolled Curb	45	LF	\$ 54.50	\$ 2,452.50
19	1' Wide 6" Vertical Curb	25	LF	\$ 54.50	\$ 1,362.50
20	Pavement Markings	66	LF	\$ 11.00	\$ 726.00
	WARNING SYSTEMS			Gal Digar	district c
21	TUFTILE Truncated Domes	9	EA	\$ 600.00	\$ 5,400 00
ADDITIVE ALTERNATE - Total of Extended Unit Prices				Statement of	\$ 86,495.00