



## FY25-Q2 Report to the City of Ketchum



**April 21, 2025**



# Mountain Rides Transportation Authority

FY2025 through March 31, 2025

## ➤ Performance:

- ★ **Ridership:** FY25: 420,000 vs. FY24: 423,000
- ★ **Safety:** No at-fault accidents; no passenger-initiated incidents
- ★ **Community Satisfaction:** Minimal complaints; positive/supportive feedback
- ★ **Environment:** GHG emissions reductions re: BEBs: 484 Tons
- ★ **Fiscal:** Revenue: on budget; Expenses: \$150,000 under budget

## ➤ Projects:

- ★ **Bellevue Facility:** on time, under budget; completion @ ~May 21, 2025
- ★ **Ketchum Main Street & ITD SH-75:** collaboration with project managers; compliance with detours; communications with the public
- ★ **Fleet Electrification:** +2 HD BEBs (Dec 2025); +2 LD BEBs (Fall 2025); @ January 1, 2026, expect to be 100% BEBs on-route

## ➤ Performance+:

- ★ **2025 World Cup Finals:** positive contribution, collaboration, & outcomes