



City of Ketchum

### CITY COUNCIL MEETING AGENDA MEMO

Meeting Date:  Staff Member/Dept:

Agenda Item:

Recommended Motion:

Reasons for Recommendation:

- This subcontractor’s work was inadvertently left off Task Order 7 (approved 9.5.23).
- This task order allows Superbloom to engage with subcontractor North Fork Natives on the design of and best practices for the native plants grown and planted in the restored floodplain at Warm Springs Preserve.
- The city developed a partnership agreement with the Wood River Land Trust regarding design, construction, and fundraising for the riparian restoration. The WRLT will reimburse the city for these costs.

Policy Analysis and Background (non-consent items only):

Sustainability Impact:

Much of the vegetation at Warm Springs Preserve today is a monoculture. A diverse vegetation design is more likely to be successful and self-sustaining. Highlights from the approved master plan include:

- Design and specify plantings for fire resilience.
- Choose plants adapted to the local environment (ex: drought-tolerant).

Financial Impact:

None OR Adequate funds exist in account:	The cost estimate from North Fork Natives for their entire involvement is a not-to-exceed budget of \$25,930. The current tasks needed equate to \$12,880 of consulting work. Adequate funds exist in an unspent contingency account to fund this task order.
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Attachments:

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| 1. Task Order #8 - Superbloom  |
| 2. Draft Cost Estimate – Intermountain Aquatics (aka North Fork Natives) |
| 3. Purchase Order #24028 (addendum to PO#23136/Task Order 7)             |

# SUPERBLOOM

## TASK ORDER # 8

October 10, 2023

**Project:** WARM SPRINGS PRESERVE | Ketchum, ID

**Scope of Work:** Superbloom and Rio Applied Science and Engineering are working towards the 60% Design and Permit Drawings for Warm Springs Preserve and with this task order engaging Intermountain Aquatics (North Fork Natives) to support and collaborate on the design of native plant communities and specifications for successful means and methods of planting in the restored floodplain portion of the project. The attached proposal from Intermountain Aquatics (North Fork Natives) outlines their scope of work and fees by task.

**Client:** City of Ketchum, Idaho ("The City"), PO Box 2315, Ketchum, ID 83340

<b>01</b>	<b>Task #1</b>	<u>Budget/Fee</u>
	<b>Warm Springs Creek Revegetation Plan for Permit Set (60% design)</b>	\$12,880
	<ul style="list-style-type: none"> <li>• Regular communications with Superbloom, Rio, WR Land Trust and relevant stakeholders to collaborate and receive feedback during design processs</li>   <li>• In a portion of floodplain zone 4 and zones 5-10*, Specify appropriate native seed mixes (type and rates), commercial plants or transplants (species, formats, sizing); Prescribe site preparation techniques following grading and ahead of planting including suitable cover soil identification, handling and placement; identify appropriate integrative (cultural, biological and chemical) weed management activities; Specify post restoration adaptive management activities; including temporary plant protections, weed management and irrigation (see below); provide as appropriate CAD design typicals for Superbloom set</li> </ul>	<i>not-to-exceed</i>

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<b>Total Fee (TO #8)</b>	<b>\$12,880 NTE</b>	<b>including expenses</b>
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This exhibit is attached to and made a part of the Client's master agreement dated June 15th, 2022 between the Client and Superbloom for the purposes of providing professional landscape services. Additional services or hours beyond above noted hours will be billed at the following rates only with prior approval from Client:

IN WITNESS WHEREOF, the Parties have executed this Agreement.

Studio Superbloom, LLC

By:   
Stacy Passmore or Diane Lipovsky, Principal

By: \_\_\_\_\_  
(signature)

Printed Name/Title: \_\_\_\_\_

By signing, Client acknowledges that they have read and understand this proposal, any additional scope of work and material selections and all documents referenced therein, along with the terms and conditions attached hereto. Client agrees that upon signature this Proposal becomes the sole contract between Client and Superbloom. By signing, Client confirms that it is the owner or duly authorized representative of the owner, of the property where work is to be performed and has full, binding, legal authority to enter into this Agreement.



**Draft Cost Estimate for Warm Springs Creek Revegetation Plan for Permit Set (60% design)**

Item	Detail	TOT \$
Project Management and Team Interactions	Regular communications with Superbloom, Rio, WR Land Trust and relevant stakeholders to collaborate and receive feedback during design process#	\$2,900.00
Seed mix/plant specifications, soil handling, site preparation, integrative weed management and post planting site management design	In a portion of floodplain zone 4 and zones 5-10*, Specify appropriate native seed mixes (type and rates), commercial plants or transplants (species, formats, sizing); Prescribe site preparation techniques following grading and ahead of planting including suitable cover soil identification, handling and placement; identify appropriate integrative (cultural, biological and chemical) weed management activities; Specify post restoration adaptive management activities; including temporary plant protections, weed management and irrigation (see below); provide as appropriate CAD design typicals for Superbloom set.	\$9,980.00
Equipment Specifications for Revegetation	Identify appropriate equipment choices for seeding and plant installation. Specify seeding equipment options	\$1,450.00
Irrigation Recommendations for IMA Revegetation Areas, Plan Review all areas	Provide guidance on temporary irrigation use in IMA designed revegetation zones (irrigation frequency, intensity, duration etc.); review Irrigation recommendations provided by others	\$3,480.00
Cost estimation by target revegetation zones	Develop two alternative cost estimates for revegetation activities for a portion of Zone 4 and Zones 5-10. Alternatives will include the target budget, which meets the vision of the master plan and a constrained budget where overall revegetation funding is less or phased over an extended period of time.	\$4,640.00
Implementation and maintenance schedule	Develop a comprehensive schedule identifying timelines for: plant material acquisition by type, preplanting integrative weed management, site preparation, seeding/planting, and post planting integrative weed management and adaptive management activities	\$3,480.00
<b>Total</b>		<b>\$25,930.00</b>

**Notes**

Estimate is cost not to exceed, client will be billed on for actual costs incurred

It is anticipated that all content may be included in this scoping phase and could be needed and included in a final design scope

# Assume participate in up to 4 bi-monthly remote team meetings

\* Planting zones are identified in 230627\_North Fork Planting Design Zones.pdf transmitted by email from CM 062823

Assume deliverables due by end of November for regulatory permitting submission

Deliverable does not include comprehensive specifications, narrative will be delivered in docX format for incorporation into Superbloom submission

**\$12,880**



**CITY OF KETCHUM**  
 PO BOX 2315 \* 191 5TH ST. \* KETCHUM, ID 83340  
 Administration 208-726-3841 (fax) 208-726-8234

**PURCHASE ORDER**  
 BUDGETED ITEM? \_\_\_ Yes \_\_\_ No

**PURCHASE ORDER - NUMBER: 24028**

<b>To:</b> 5810 STUDIO SUPERBLOOM, LLC 23 LINCOLN ST #200 DENVER CO 80203	<b>Ship to:</b> CITY OF KETCHUM PO BOX 2315 KETCHUM ID 83340
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P. O. Date	Created By	Requested By	Department	Req Number	Terms
10/11/2023	KCHOMA	KCHOMA		0	

Quantity	Description	Unit Price	Total
1.00	ADDENDUM TO TASK ORDER 7 & PO 23136 93-4900-5910	12,880.00	12,880.00
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		12,880.00

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 Authorized Signature